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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010		(40,000)	0	0
PROSTART AND ONLINE TESTING		(10,000)	0	0
SUPPORT		16,200	0	0
UPASS		0	0	(2.025)
SOUTHERN UTAH DISTRICT U C A T ASSIST TECH	VAR/0000	201.252	0 17 720	(2,925) 243,850
INDEPENDENT LIVING - PART B	VAR/0000 VAR/0000	291,253 1,690,847	17,730 97,707	1,299,860
NURSING FACILITY TRANSITION	VAR/UUUU	181,306	17,733	259,052
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	16,232
Year 2009	VAR/UUUU	25,000	U	10,232
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
NURSING FACILITY TRANSITION		0	0	0
Notion of Molen in Invited them		J	· ·	· ·
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	(8,280,491)	0	0
Year 2009	001010110	(0,200, 101)	· ·	· ·
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	(55,516)	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		(55,357)	0	0
Year 2008				
ADMINISTRATION		(284,198)	0	0
Year 2007				
ADMINISTRATION		(448,758)	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
<b>Year</b> 2010				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
<b>Year</b> 2010				
NCLB FORMULA	7801/4801	2,367,620	0	0
PROGRAM IMP DISC		2,226,895	0	0
<b>Year</b> 2009				
NCLB FORMULA	7801/4801	0	0	0
PROGRAM IMP DISC		637,109	0	0
Year 2008			_	
PROGRAM IMP DISC		462,923	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,774	0	(4,177)

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PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008		4 477	0	4.477
CTE-NCLB-FORMULA		4,177	0	4,177
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA		(1,890)	0	(13,773)
Year 2008		(1,000)	•	(10,110)
CTE-NCLB STATE ACTIVITY		0	0	0
CTE-NCLB-FORMULA		13,773	0	13,773
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2010				
NCLB OTHER ACTIVITIES	7000/4000	0	0	0
NCLB FORMULA	7830/4830	1,872,818	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2010				
NCLB FORMULA	7820/4820	0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	1,089,912	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2008				
CTE FORMULA ALLOCATION		(1,196,451)	0	(1,196,451)
REVENUE 26 FEDERAL VOED TECH PREP Year 2008				
CTE FORMULA ALLOCATION		1,196,451	0	1,196,451
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	(48,473)	77,271	290,346
EL/CIVICS	7584/4584	0	15,452	61,575
Year 2009 ABE	7583/4583	0	0	99,893
EL/CIVICS	7584/4584	0	0	99,693 27,509
Year 2008				•
ABE		12,805	0	0
EL/CIVICS		0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 39 FEDERAL TEFAP Year 2010 SUPPORT Year 2009 SUPPORT	8079/4579 8079/4579	435,790 257,694	12,810	214,264 257,694
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	(2,500)	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	(12,500)	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	(92)	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	113,953	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 DISCRETIONARY	7370/4370	0	0	0
FLOW THROUGH  REVENUE 54 FED PED PUBLIC CHARTER SCH	7522/4522	0	0	0
Year 2010 CHARTER SCHOOL BOARD Year 2009 CHARTER SCHOOL BOARD	7625/4625 7625/4625	0 49,601	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010 NCLB FORMULA	7910/4910	0	0	0
Year 2009 NCLB FORMULA	7910/4910	210,474	0	0
Year 2010 INDEPENDENT LIVING BLIND FORMULA  Year 2000	VAR/0000	194,000	6,513	111,494
Year 2009 INDEPENDENT LIVING BLIND FORMULA  REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT	VAR/0000	56,012	0	49,678
Year 2010 SOUTHERN UTAH DISTRICT INDEPENDENT LIVING - PART B		25,000 15,000	0	10,823 23,737

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE</b> 62 FEDERAL VOC REHAB TITLE 1 SECT <b>Year</b> 2009  SOUTHERN UTAH DISTRICT	7507/4506	18,722	0	18,722
INDEPENDENT LIVING - PART B		1,055	0	22,363
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR Year 2010				
INDEPENDENT LIVING - PART B Year 2009	VAR/0000	296,212	15,059	154,010
INDEPENDENT LIVING - PART B  Year 2008	VAR/0000	95,183	0	35,135
INDEPENDENT LIVING - PART B		39,879	0	39,879
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST Year 2009				
ADMINISTRATION Year 2008		0	0	0
INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION		0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION Year 2008	7860/4860	169,852	0	0
NCLB STATE ACTIVITY		0	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD Year 2008		0	0	0
CHARTER SCHOOL BOARD		0	0	0
REVENUE 80 COLLECTIONS10 Year 2010				
CTE ADULT EDUCATION DWS FUNDS		0	10,576	69,202
Year 2009 CTE ADULT EDUCATION DWS FUNDS		0	0	27,363
Year 2008 CTE ADULT EDUCATION DWS FUNDS		0	0	3,889
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009 TEACHER TECH TRAINING	7870/4870	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED		got	•	
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,005,538	0	0
PROFESSIONAL STAFF	VAR/3020	1,332,891	0	0
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	231,930	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,000,766	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	206,852	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	101,900	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,574	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	49,819	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	705,336	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK MESA	5338/3219	0	0	0
AT-RISK GANG PREVENTION	5339/3220	0	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	673,070	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	0	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	0	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	50	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	143,669	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	269,300	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	86,738
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,427,130	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	80,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS		2,086,085	0	0
USTAR CENTERS	5881/3881	1,093,082	0	0
PERFORMANCE BASED COMPENSATION PILOT	5638/3638	300,000	0	0
VOTED LEEWAY	5455/3555	4,562,989	0	0
BOARD LEEWAY	5460/3560	618,363	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
BTS ELEMENTARY ARTS	5863/3863	0	0	0
Year 2009		•		•
CAREER AND TECH ED SET-ASIDE		0	0	0
AT-RISK MESA		0	0	0
AT-RISK GANG PREVENTION		3,935	0	0
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		50	0	0
ELECTRONIC HIGH SCHOOL		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	80,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		2,807,150	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	2,403,177	0	0
Year 2008		•		
CRITICAL LANGUAGES PROGRAM		0	0	0
ONLINE SUMMATIVE TESTING		20,400	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		660,914	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	34,794	0	0
DEVENUE OIL SEVO ADDA TESAD				
REVENUE 9H FFY9 ARRA TEFAP Year 2009				
SUPPORT		218,624	0	71,992
		210,024	· ·	71,332
REVENUE 9L FFY9 ARRA IND LIVING				
Year 2009				
SUPPORT		0	0	24,790
INDEPENDENT LIVING - PART B		242,913	389	79,793
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	0	0	0
DEVENUE OV SEVO ADDA VOO DELIAD				
REVENUE 9V FFY9 ARRA VOC REHAB Year 2009				
INDEPENDENT LIVING - PART B		0	0	3,286
		Ü	O	5,200
REVENUE A8 STATECARRYOVER				
Year 2008				
ADMINISTRATION		0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE	ON F	INES				
Year 2009						
CTE SAFE AND DRUG FREE STATE AC	Т		5672/3772	(329,957)	0	0
Year 2008						
CTE SAFE AND DRUG FREE STATE AC	Т			0	0	0
Year 2006						
CTE SAFE AND DRUG FREE STATE AC	Т			0	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:		4,510,568	271,240	3,513,505
RECIPIEN	T REV	ENUE "99" TOTAL:	:	21,480,184	0	86,738
	F	RECIPIENT TOTAL	:	25,990,752	271,240	3,600,243

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 01 ALPINE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010		74.000	0	27.000
HB 328 DCWG PILOT		74,000 150,703	0	37,000 450,703
UPASS ARTS EDUCATION	7530/4509	159,793 2,430	0	159,793 0
PROFESSIONAL DEVELOPMENT	5618/3718	39,775	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	2,937,225	358,369	2,250,630
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,188	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		157,800	0	157,800
STAFF DEVELOPMENT Year 2008	5610/3710	297,620	0	297,620
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		48,756	0	0
NCLB FORMULA		48,479	0	25,037
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	4,790,292	1,666,480	1,666,480
NCLB FORMULA	7801/4801	1,617,157	0	1,617,157
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA Year 2009	7890/4890	122,214	0	0
CTE-NCLB-FORMULA	7890/4890	126,449	0	126,449
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	105,176	0	0
FLOW THROUGH	7524/4524	9,540,044	0	0
Year 2009 FLOW THROUGH	7524/4524	7,953,664	0	5,727,243

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION Year 2009	6043/4538	624,856	0	0
CTE FORMULA ALLOCATION	6043/4538	585,717	0	585,717
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	125,377	112,705	112,705
Year 2009 ABE	7583/4583	137,233	0	137,233
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	4,805	427	3,010
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	950	0	633
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,398,953	149,321	1,136,227
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,227	0	249,537
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,616,885	541,077	3,983,738
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	828,000	0	822,377
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	933,266	123,638	894,925
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	165,000	0	164,657
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,500	800	9,748
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	1,186
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009 SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	0	14,788
SUMMER FOOD SERVICE ADMIN.	8077/4577	4,800	0	1,539

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PROJECT NAME	RECIPIENT	01	ALPINE SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 52 FE Year 2010 FLOW THROUGH	DERAL PL 99-457 84-17	3		7522/4522	240,648	0	0
Year 2008 DISCRETIONARY Year 2007		:A8			2,627	0	2,627
DISCRETIONARY  REVENUE 60 FE	, D AFT SCHOOL LEARN	ING C	CENTER		17,946	0	17,946
Year 2010 NCLB FORMULA				7910/4910	68,888	0	0
Year 2009 NCLB FORMULA Year 2008				7910/4910	91,850	28,617	91,182
NCLB OTHER AC	TIVITIES				3,500	0	3,500
<b>REVENUE</b> 73 FE <b>Year</b> 2010 EVALUATION	D ENGLISH LANG ACQ			7880/4880	307,693	0	0
Year 2009 EVALUATION				7880/4880	252,876	0	252,876
Year 2008 EVALUATION					1,002	0	1,002
REVENUE 74 FE Year 2010	D IMPROVING TEACHE	R QU	AL-STA				
DISCRETIONARY EVALUATION NCLB STATE ACT				7860/4860	10,000 1,351,314 10,620	0 646,790 0	0 646,790 0
<b>Year</b> 2009 EVALUATION				7860/4860	525,495	0	525,495
REVENUE 81 CC	DLLECTION OTHER GRA	ANTS					
TEACHER TECH	TRAINING				2,500	0	0
TEACHER TECH	TRAINING			7870/4870	11,431	0	9,245
TEACHER TECH	TRAINING				2,500	0	2,475
TEACHER TECH	TRAINING				84	0	0
REVENUE 99 MII Year 2010	NIMUM SCHOOL PROG	RAM					
CAPITAL OUTLAY K-12	Y FOUNDATION			5550/3650 VAR/3010	1,676,419 129,267,169	0 10,845,912	1,676,419 118,718,305

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DDO JECT NAME	DISTRICT	Dudmat	Cumant	Vocato Dete
PROJECT NAME  RECIPIENT 01 ALPINE SCHO	PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	129,267,169	10,845,912	118,718,305
PROFESSIONAL STAFF	VAR/3020	12,016,760	998,951	11,017,810
FOREIGN EXCHANGE STUDENTS	VAR/3010	87,618	7,302	80,317
DISTRICTS CONT. TO LOCAL REPL FUNDS		(891,142)	(297,048)	(891,142)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	15,253,804	1,271,151	13,982,654
SPEC EDUC SELF-CONTAINED	1210/3110	3,221,809	268,484	2,953,325
SPEC EDUC PRE-SCHOOL	1215/3115	2,543,284	211,941	2,331,344
EXT YR PRGM SEVERLY DISABLD	1220/3120	106,270	8,856	97,415
SPEC EDUC STATE PROGRAMS	1225/3125	313,781	0	313,781
CAREER AND TECH ED ADD-ON	VAR/3155	6,862,303	568,060	6,294,244
CLASS SIZE REDUCTION K-8	5201/3230	10,417,578	866,065	9,551,514
SOC SECURITY & RETIREMENT	VAR/3405	18,317,748	1,248,536	17,069,212
PUPIL TRANSPORTATION	5315/3415	7,137,506	594,792	6,542,714
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,419,521	118,294	1,301,228
AT-RISK STUDENT PROGRAMS	5335/3215	556,781	46,399	510,383
AT-RISK HOMELESS & MINORITY	5337/3218	92,827	0	92,827
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,162,997	0	1,162,997
ADULT HIGH SCHOOL	1609/3209	391,358	32,613	358,745
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	218,525	18,211	200,315
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	231,718	19,310	212,409
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	477,053	37,254	439,799
SCHOOL NURSES	5368/3468	94,072	7,840	86,233
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,792	4,233	46,560
CRITICAL LANGUAGES PROGRAM	5635/3635	36,000	3,000	33,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,568,795	1,214,066	13,354,729
SCHOOL TRUST LAND PROGRAM	5420/3520	2,490,706	0	2,490,706
READING ACHIEVEMENT PROGRAM	5805/3805	1,497,680	124,807	1,372,874
ELL FAMILY LITERACY CENTERS	5636/3636	78,868	6,900	72,296
EXTENDED YEAR SPECIAL EDUCATORS		185,370	0	185,370
USTAR CENTERS	5881/3881	300,000	25,000	275,000
VOTED LEEWAY	5455/3555	5,219,378	434,948	4,784,430
BOARD LEEWAY	5460/3560	1,304,845	108,737	1,196,108
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,004,705	0	1,004,705
EXTENDED-DAY KINDERGARTEN	5640/3640	499,389	41,616	457,774
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		10,800	0	10,800
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		118,350	9,279	109,071

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	01	ALPINE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM S	SCHOOL PROG	RAM8					
CRITICAL LANGUAGES F	PROGRAM				3,800	0	3,800
INSTRUCTIONAL TECHN					90,000	0	90,000
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	A			7664/4664	10,269,082	0	451,345
REVENUE 9B ARRA IDEA Year 2009	A PRESCHOOL						
ARRA FUNDS				7667/4664	262,159	0	0
REVENUE 9C FFY9 CHIL Year 2009	D NUTRITION E	QUIPI	MENT				
NATIONAL SCHOOL LUN	CH PROGRAMS	3			0	0	(6,000)
REVENUE 9E FFY9 ARRA Year 2009	A TITLE I GRAN	тѕ то	SCHOOLS				
NCLB FORMULA				7662/4662	4,094,511	0	841,234
REVENUE 9G FFY9 ARRA Year 2009	A MCKINNEY VE	ENTO	HOMELESS				
NCLB FORMULA					31,868	0	0
REVENUE 9M FFY9 MSP Year 2009	STABILIZATION	I FUNI	D				
MSP STABILIZATION FUN	ND			7661/4661	12,315,182	0	12,298,742
REVENUE A7 STATECAR Year 2007	RRYOVER7						
DISCRETIONARY					151,325	0	64,704
REVENUE SA SUBSTANO Year 2010	CE ABUSE-FEE	ON FI	NES				
CTE-NCLB-FORMULA					37,395	37,395	37,395
Year 2009		_			70.004	•	70.004
CTE SAFE AND DRUG FF			ENUE "99" TOTAL:		70,034 66,950,662	0 3,665,619	70,034 35,528,821
ľ			ENUE "99" TOTAL:		238,435,237	18,845,509	219,590,071
			RECIPIENT TOTAL:		305,385,899	22,511,128	255,118,892

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 02 BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		14,554	0	14,554
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	90,255	11,422	63,742
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,859	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		6,720	0	6,720
STAFF DEVELOPMENT	5610/3710	4,540	0	4,540
Year 2008 STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		1,004	0	0
Year 2009 NCLB FORMULA		1,375	0	0
Year 2008 NCLB FORMULA		1,377	0	1,377
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	112,449	0	53,212
Year 2009 NCLB FORMULA	7801/4801	61,067	0	46,997
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	3,301	0	0
Year 2009 CTE-NCLB-FORMULA	7890/4890	4,692	0	0
Year 2008 CTE-NCLB-FORMULA		12,000	0	12,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009 NCLB FORMULA	7830/4830	70,000	0	38,952
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	7,016 284,211	0	0 162,037

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 02 BEAVER CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	32,050	0	32,050
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	17,164	0	9,500
Year 2009 CTE FORMULA ALLOCATION	6043/4538	10,979	0	10,979
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	10,333
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,878	4,759	31,794
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,690	0	7,539
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	100 474	24,807	150 201
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	198,474 40,000	24,807	159,201 37,819
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	70,004	7,569	49,469
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	11,781
REVENUE 52 FEDERAL PL 99-457 84-173  Year 2010  FLOW THROUGH	7522/4522	16,886	0	11,483
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA  Year 2010				
DISCRETIONARY EVALUATION	7860/4860	3,000 58,184	0	0
Year 2009 EVALUATION	7860/4860	6,108	0	4,494
Year 2008 NCLB STATE ACTIVITY		5,260	0	2,256

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 02 BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	104,529	0	104,529
K-12	VAR/3010	2,933,970	234,488	2,699,963
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015	617,748	51,479	566,269
ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	404,228 180,390	33,677 15,033	370,551 165,358
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAIN/3023	(481)	(481)	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	479,569	39,964	439,605
SPEC EDUC SELF-CONTAINED	1210/3110	33,416	2,785	30,632
SPEC EDUC PRE-SCHOOL	1215/3115	12,738	1,062	11,677
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,091	341	3,751
SPEC EDUC STATE PROGRAMS	1225/3125	42,004	0	42,004
CAREER AND TECH ED ADD-ON	VAR/3155	394,159	32,616	361,543
CLASS SIZE REDUCTION K-8	5201/3230	260,717	21,727	238,991
SOC SECURITY & RETIREMENT	VAR/3405	568,286	38,724	529,563
PUPIL TRANSPORTATION	5315/3415	146,728	12,181	134,548
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	37,948	0	37,948
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	61,212	4,907	56,306
AT-RISK STUDENT PROGRAMS	5335/3215	22,276	1,857	20,420
AT-RISK HOMELESS & MINORITY	5337/3218	2,468	0	2,468
ADULT HIGH SCHOOL	1609/3209	166,743	13,895	152,848
ACCELERATED LEARNING GIFTED AND TALENTED  ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	6,442 578	537 39	5,905 540
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	35,363	2,947	32,416
SCHOOL NURSES	5368/3468	6,193	2,947 516	5,677
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,868	150	1,719
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,549	36,213	398,337
SCHOOL TRUST LAND PROGRAM	5420/3520	120,628	0	120,628
READING ACHIEVEMENT PROGRAM	5805/3805	44,759	2,912	41,848
EXTENDED YEAR SPECIAL EDUCATORS		8,170	0	8,170
VOTED LEEWAY	5455/3555	68,918	5,743	63,175
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,409	0	26,409
EXTENDED-DAY KINDERGARTEN	5640/3640	43,950	3,663	40,288
Year 2009				
BTS ELEMENTARY ARTS	5882/3882	53,953	4,496	49,457
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	304,903	0	140
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009		. <b>.</b>	-	_
ARRA FUNDS	7667/4664	17,535	0	0

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6,763,062

7,985,988

561,471

610,028

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT REVENUE "99" TOTAL:** 

**RECIPIENT TOTAL:** 

PROJECT NAME	RECIPIENT	02	BEAVER CO SCH	DISTRICT PGM/REV OOL DISTRIC	<b>Budget</b> T	Current	Year to Date
REVENUE 9E FFY9 ARRA TI	TLE I GRAN	TS TC	SCHOOLS				
Year 2009 NCLB FORMULA				7662/4662	70,555	0	23,331
REVENUE 9M FFY9 MSP STABILIZATION FUND							
Year 2009 MSP STABILIZATION FUND				7661/4661	382,064	0	381,626
REVENUE SA SUBSTANCE	ABUSE-FEE	ON FI	NES				
<b>Year</b> 2010							
CTE-NCLB-FORMULA					1,500	0	0
<b>Year</b> 2009							
CTE SAFE AND DRUG FREE	STATE ACT	-			1,865	0	0
REC	IPIENT NON	REV	ENUE "99" TOTAL:		2,032,260	48,557	1,222,926

7,324,519

9,356,779

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### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

1301, 1300, 1303,	, 7311, 7312 - DISTRICT			
	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	X ELDER CO SCHOOL DISTRIC	_		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		37,821	0	37,821
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010		,,	-	-
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	621,100	79,743	449,263
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	665	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10  Year 2010				
STAFF DEVELOPMENT Year 2009		25,020	0	25,020
STAFF DEVELOPMENT  Year 2008	5610/3710	28,628	0	28,628
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLE Year 2010	NGE0			
NCLB FORMULA Year 2009		8,281	8,281	8,281
NCLB FORMULA		8,354	0	8,354
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	896,713	192,607	643,697
NCLB FORMULA	7801/4801	30,487	0	0
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	21,535	0	8,857
<b>REVENUE</b> 13 FEDERAL T-I NEGLECTED & DELIQUYear 2009	U			
CTE-NCLB-FORMULA	7840/4840	33,247	0	33,247
<b>REVENUE</b> 15 FEDERAL CH1 CHILD MIGRANT WO <b>Year</b> 2009				
NCLB FORMULA Year 2008	7830/4830	106,134	0	0
NCLB FORMULA		53,477	0	53,477
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	42,201	0	42,201

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#### UTAH STATE OFFICE OF EDUCATION

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 03	BOX ELDER CO SCHOOL DIS	STRICT		
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0 <b>Year</b> 2010	272			
FLOW THROUGH	7524/4524	2,141,539	466,584	1,573,638
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	127,784	0	0
REVENUE 33 FEDERAL ADULT EDUCATION Year 2010	ACT			
PRISIONS/INSTITUTIONS	7581/4581	14,636	14,636	14,636
REVENUE 42 FEDERAL SCHOOL LUNCH PROYERS 2010	OG			
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	312,102	33,542	230,868
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,532	0	61,012
REVENUE 43 FEDERAL SPECIAL ASST PRO	G			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,129,679	146,465	988,065
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	211,250	0	163,689
REVENUE 44 FEDERAL SCHOOL BREAKFAS Year 2010	ST PRG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	290,243	37,977	246,079
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	45,500	0	36,481
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	121,306	0	121,306
Year 2009 FLOW THROUGH	7522/4522	1	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION	7880/4880	46,512	0	29,609
Year 2009 EVALUATION	7880/4880	439	0	439
<b>Year</b> 2008 EVALUATION		168	0	168
REVENUE 74 FED IMPROVING TEACHER QU	JAL-STA			
DISCRETIONARY		4,000	0	0
EVALUATION	7860/4860	340,309	0	123,208

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER	CO SCHOOL DIST	_		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 NCLB STATE ACTIVITY		4,464	0	0
Year 2009				
EVALUATION	7860/4860	181	0	181
Year 2008				
NCLB STATE ACTIVITY		10,000	0	10,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		2,500	0	0
Year 2008				
TEACHER TECH TRAINING		299	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010			_	
CAPITAL OUTLAY FOUNDATION	5550/3650	2,849,908	0	2,849,908
K-12	VAR/3010	22,568,470	1,858,587	20,713,809
NEC. EXISTENT SMALL SCHOOL	VAR/3015	533,390	40,236	493,155
PROFESSIONAL STAFF	VAR/3020	2,491,964	206,348	2,285,617
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	1,718	18,898
DISTRICTS CONT. TO LOCAL REPL FUNDS		(11,773)	(3,925)	(11,773)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	3,183,680	265,307	2,918,374
SPEC EDUC SELF-CONTAINED	1210/3110	598,838	49,903	548,935
SPEC EDUC PRE-SCHOOL	1215/3115	746,961	62,247	684,715
EXT YR PRGM SEVERLY DISABLD	1220/3120	20,337	1,695	18,643
SPEC EDUC STATE PROGRAMS	1225/3125	90,490	0	90,490
CAREER AND TECH ED ADD-ON	VAR/3155	1,501,747	124,334	1,377,413
CLASS SIZE REDUCTION K-8	5201/3230	1,755,159	145,481	1,609,679
SOC SECURITY & RETIREMENT	VAR/3405	3,351,773	226,047	3,125,727
PUPIL TRANSPORTATION	5315/3415	2,469,672	204,947	2,264,725
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	264,970	22,053	242,917
AT-RISK STUDENT PROGRAMS	5335/3215	126,940	10,520	116,420
AT-RISK HOMELESS & MINORITY	5337/3218	13,529	0	13,529
AT-RISK YOUTH-IN-CUSTODY	5340/3221	496,556	0	496,556
ADULT HIGH SCHOOL	1609/3209	132,132	11,011	121,121
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	38,420	3,189	35,232
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	13,302	1,018	12,285
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	57,445	904	56,542
SCHOOL NURSES	5368/3468	19,430	1,607	17,824
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,173	925	10,249
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	1,000	11,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,873,716	238,138	2,635,579
SCHOOL TRUST LAND PROGRAM	5420/3520	500,303	0	500,303
5555E 11.051 E 110 F 10 O I V 101	3 120/0020	000,000	3	333,000

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 03 BOX ELDER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	370,333	27,859	342,474
ELL FAMILY LITERACY CENTERS	5636/3636	31,871	3,226	29,215
EXTENDED YEAR SPECIAL EDUCATORS		43,673	0	43,673
USTAR CENTERS		98,825	8,235	90,590
VOTED LEEWAY	5455/3555	653,548	54,463	599,086
BOARD LEEWAY	5460/3560	433,919	36,160	397,759
TEACHERS MATERIALS AND SUPPLIES	5868/3868	181,324	0	181,324
EXTENDED-DAY KINDERGARTEN	5640/3640	138,019	11,502	126,518
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		4,930	0	4,930
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	74,300	5,416	64,972
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664 2	2,279,772	0	237,763
	7004/4004 2	2,219,112	U	231,103
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	125,508	0	33,037
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	612,661	48,387	137,550
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		1,681	0	1,681
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661 2	2,253,426	0	2,250,409
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,799	6,799	6,799
RECIPIENT NON REVENUE "99" TOTAL	: 12	2,097,954	1,035,021	7,640,464
RECIPIENT REVENUE "99" TOTAL	: 48	3,763,790	3,620,151	45,140,313
RECIPIENT TOTAL	: 60	),861,744	4,655,172	52,780,777

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 04 CACHE CO	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 CORE ASSESSMENT	5603/3703	35,000	0	0
UPASS		46,214	0	46,214
ARTS EDUCATION	7530/4509	2,022	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	737,600	80,598	542,001
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	805	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		63,360	0	63,360
Year 2009 STAFF DEVELOPMENT	5610/3710	43,228	0	43,228
Year 2008		25 000	0	25.000
STAFF DEVELOPMENT		35,000	0	35,000
<b>REVENUE</b> 07 FEDERAL TECH LITERACY CHALLENGE0 <b>Year</b> 2010				
NCLB FORMULA		9,445	0	0
Year 2009 NCLB FORMULA		10,308	0	10,308
		.,		,,,,,,
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	1,013,838	676,791	676,791
Year 2009	7001/4001	604 690	0	604 690
NCLB FORMULA	7801/4801	694,689	0	694,689
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	27,350	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	9,367	0	9,367
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009 CTE-NCLB-FORMULA	7840/4840	22,000	0	22,000
Year 2008		,		,
CTE-NCLB-FORMULA		11,287	0	11,287
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	95,379	0	95,379

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 04	DISTRICT PGM/REV CACHE CO SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-027	72			
Year 2010 DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	42,032 2,548,304	0	0 1,488,706
Year 2009 FLOW THROUGH	7524/4524	2,373,549	0	2,373,549
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2008	6043/4538	155,840	0	0
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION AC	СТ			
ABE Year 2009	7583/4583	33,019	0	0
ABE	7583/4583	36,141	0	36,141
REVENUE 42 FEDERAL SCHOOL LUNCH PROC Year 2010	G			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	357,868	33,583	275,500
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,787	0	60,654
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	1,204,522	124,365	996,987
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	216,000	0	217,549
REVENUE 44 FEDERAL SCHOOL BREAKFAST Year 2010	PRG			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	155,000	16,806	122,237
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	20,754
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	15,000	1,051	9,937
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	882
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	96,000	0	31,077
SUMMER FOOD SERVICE ADMIN.	8077/4577	9,900	0	3,271

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 04 CACHE CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	126,860	0	0
Year 2009				
FLOW THROUGH	7522/4522	126,445	0	126,445
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009 DISCRETIONARY		18,630	0	18,630
Year 2008				
DISCRETIONARY		13,870	0	1,370
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010 NCLB FORMULA	7910/4910	531,719	0	0
Year 2009	7010/1010	001,710	ŭ	ŭ
NCLB OTHER ACTIVITIES	7910/4910	1,712	1,712	1,712
NCLB FORMULA	7910/4910	315,119	0	315,119
Year 2008 NCLB OTHER ACTIVITIES		3,441	0	3,441
NCLB FORMULA	7910/4910	97,549	0	97,549
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010	7000/4000	96 407	0	0
EVALUATION Year 2009	7880/4880	86,427	0	0
EVALUATION	7880/4880	65,617	0	45,855
Year 2008				
EVALUATION		21,171	0	21,171
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7960/4960	272 007	105.010	105.010
Year 2009	7860/4860	373,907	105,019	105,019
EVALUATION	7860/4860	269,967	128,933	269,967
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,283,407	0	1,283,407
K-12	VAR/3010	31,021,243	2,587,720	28,472,301
PROFESSIONAL STAFF	VAR/3020	3,179,376	264,666	2,914,710
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	16,536
DISTRICTS CONT. TO LOCAL REPL FUNDS		(116,331)	(38,777)	(116,331)

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE (	CO SCHOOL DISTRICT	J		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	4,080,834	340,070	3,740,765
SPEC EDUC SELF-CONTAINED	1210/3110	539,351	44,946	494,406
SPEC EDUC PRE-SCHOOL	1215/3115	959,255	79,938	879,318
EXT YR PRGM SEVERLY DISABLD	1220/3120	26,163	2,180	23,983
SPEC EDUC STATE PROGRAMS	1225/3125	109,445	0	109,445
CAREER AND TECH ED ADD-ON	VAR/3155	2,048,489	169,822	1,878,668
CLASS SIZE REDUCTION K-8	5201/3230	2,402,519	200,210	2,202,310
SOC SECURITY & RETIREMENT	VAR/3405	4,425,039	301,614	4,123,426
PUPIL TRANSPORTATION	5315/3415	3,417,053	284,446	3,132,608
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	359,714	29,976	329,738
AT-RISK STUDENT PROGRAMS	5335/3215	153,167	12,764	140,404
AT-RISK HOMELESS & MINORITY	5337/3218	16,591	0	16,591
AT-RISK MESA	5338/3219	13,555	1,129	12,426
AT-RISK YOUTH-IN-CUSTODY	5340/3221	159,412	0	159,412
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	64,405
ADULT ED STATE SUPPLEMENTAL	1610/3210	26,350	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	51,247	4,271	46,977
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	43,278	3,607	39,672
ACCELERATED LEARNING CONCURRENT ENROLLMEN	T 5333/3213	285,201	16,363	268,839
SCHOOL NURSES	5368/3468	24,843	2,070	22,773
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,309	1,109	12,200
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	1,000	11,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,905,658	325,472	3,580,187
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	0	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	435,817	29,788	406,030
ELL FAMILY LITERACY CENTERS	5636/3636	38,683	3,815	35,459
EXTENDED YEAR SPECIAL EDUCATORS		67,131	0	67,131
VOTED LEEWAY	5455/3555	2,584,954	215,413	2,369,542
BOARD LEEWAY	5460/3560	649,803	54,150	595,653
TEACHERS MATERIALS AND SUPPLIES	5868/3868	234,630	0	234,630
EXTENDED-DAY KINDERGARTEN	5640/3640	141,886	11,824	130,063
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		4,800	0	4,800
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
BTS ELEMENTARY ARTS	5882/3882	20,000	1,666	18,334
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,729,631	0	297,934

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 04 CACHE CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	132,308	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS	7007/4004	132,300	Ü	Ü
Year 2009 NCLB FORMULA	7662/4662	707,834	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA  REVENUE 9M FFY9 MSP STABILIZATION FUND		4,654	0	0
Year 2009 MSP STABILIZATION FUND	7661/4661	2,974,992	16,719	2,974,992
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE-NCLB-FORMULA Year 2009		8,905	0	0
CTE SAFE AND DRUG FREE STATE ACT		16,945	0	11,720
RECIPIENT NON REVENUE "99" TO	ΓAL:	18,817,057	1,185,577	12,177,792
RECIPIENT REVENUE "99" TO RECIPIENT TO		63,343,443 82,160,500	4,958,610 6,144,187	58,359,090 70,536,882

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 05 CARBON CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		19,241	0	19,241
ARTS EDUCATION	7530/4509	1,900	0	19,241
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
		·		
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	239,350	29,063	169,062
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	4,934
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		12,000	0	12,000
Year 2009 STAFF DEVELOPMENT	5610/3710	0.470	0	0.470
Year 2008	5610/3710	9,470	0	9,470
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		4,890	0	0
Year 2009				
NCLB FORMULA		5,789	0	0
Year 2008		44.000		44.000
NCLB OTHER ACTIVITIES  NCLB FORMULA		11,293	0	11,293
NCLD FORMULA		35,935	0	35,935
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	577,284	0	60,290
Year 2009	700174001	311,204	O	00,290
NCLB FORMULA	7801/4801	317,270	0	296,142
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	10,938	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,799	0	10,799
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
<b>Year</b> 2010				
CTE-NCLB-FORMULA	7840/4840	6,098	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7524/4524	800,390	0	0
	. 52 ./ 102 T	555,555	J	U

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT (	05	CARBON CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 8 Year 2009 FLOW THROUGH	34-02	72	7524/4524	186,613	0	186,613
<b>REVENUE</b> 21 FEDERAL VOED BASIC GT <b>Year</b> 2010						
CTE FORMULA ALLOCATION Year 2009			6043/4538	62,478	0	0
CTE FORMULA ALLOCATION Year 2008			6043/4538	68,189	0	68,189
CTE LEADERSHIP			6047/4546	40,000	0	40,000
REVENUE 33 FEDERAL ADULT EDUCATION Year 2010	ON A	ACT				
ABE			7583/4583	66,428	0	0
Year 2009 ABE			7583/4583	90,887	0	90,887
REVENUE 42 FEDERAL SCHOOL LUNCH Year 2010	PRC	)G				
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	154,361	12,110	83,815
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	24,325	0	47,655
REVENUE 43 FEDERAL SPECIAL ASST P	ROG	3				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	480,020	59,632	399,551
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	125,500	0	94,542
REVENUE 44 FEDERAL SCHOOL BREAKE	FAST	Γ PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	194,068	22,613	149,994
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	36,775	0	33,448
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173						
<b>Year</b> 2010 FLOW THROUGH			7522/4522	46,461	0	0
REVENUE 72 FED READING FIRST						
Year 2009 NCLB OTHER ACTIVITIES			7810/4810	21,864	0	0
NCLB FORMULA Year 2008			7810/4810	296,640	127,901	192,735
EVALUATION				0	0	0
NCLB FORMULA				307,969	0	307,969

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 05 CARBON 0	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date
	30 0011002 510111101			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	217,687	0	0
Year 2009		,	_	_
EVALUATION	7860/4860	190,736	0	190,736
Year 2008				
NCLB STATE ACTIVITY		9,300	0	9,300
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	4,954,424	421,278	4,570,324
NEC. EXISTENT SMALL SCHOOL	VAR/3015	327,274	27,273	300,002
PROFESSIONAL STAFF	VAR/3020	741,661	61,360	680,302
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	859	9,449
DISTRICTS CONT. TO LOCAL REPL FUNDS		(111,415)	(37,177)	(111,415)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,630,063	135,839	1,494,225
SPEC EDUC SELF-CONTAINED	1210/3110	373,423	31,119	342,305
SPEC EDUC PRE-SCHOOL	1215/3115	314,194	26,183	288,012
EXT YR PRGM SEVERLY DISABLD	1220/3120	7,359	613	6,746
SPEC EDUC STATE PROGRAMS	1225/3125	54,144	0	54,144
CAREER AND TECH ED ADD-ON	VAR/3155	624,842	50,228	574,614
CLASS SIZE REDUCTION K-8	5201/3230	540,250	45,021	495,230
SOC SECURITY & RETIREMENT	VAR/3405	1,159,675	78,892	1,080,784
PUPIL TRANSPORTATION	5315/3415	664,140	55,326	608,815
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	91,104	7,496	83,609
AT-RISK STUDENT PROGRAMS	5335/3215	50,356	4,112	46,245
AT-RISK HOMELESS & MINORITY	5337/3218	11,923	0	11,923
AT-RISK MESA	5338/3219	9,037	753	8,284
AT-RISK YOUTH-IN-CUSTODY	5340/3221	286,934	0	286,934
ADULT HIGH SCHOOL	1609/3209	66,309	5,526	60,784
ADULT ED STATE SUPPLEMENTAL	1610/3210	17,836	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	12,092	1,008	11,085
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	3,566	235	3,332
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,613	2,635	28,979
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,670	303	3,368
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,047,088	79,617	967,472
SCHOOL TRUST LAND PROGRAM	5420/3520	197,120	0	197,120
READING ACHIEVEMENT PROGRAM	5805/3805	64,268	978	63,291
ELL FAMILY LITERACY CENTERS	5636/3636	23,593	2,511	21,627
EXTENDED YEAR SPECIAL EDUCATORS		18,112	0	18,112
USTAR CENTERS	5881/3881	72,638	6,053	66,585

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 05 CARBON C	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget -	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 TEACHERS MATERIALS AND SUPPLIES	5868/3868	62,425	0	62,425
EXTENDED-DAY KINDERGARTEN	5640/3640	78,800	6,567	72,234
Year 2009	33.00.00	. 0,000	0,00.	,
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		15,750	0	15,750
AT-RISK YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	845,984	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	47,883	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	314,245	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,133	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	779,660	0	63,969
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		2,139	0	0
Year 2009		,	_	
CTE SAFE AND DRUG FREE STATE ACT	OTAL -	4,252	0	4,252
RECIPIENT NON REVENUE "99" T		6,718,244	251,319	2,627,821
RECIPIENT REVENUE "99" T		13,709,196	1,027,493	12,664,431
RECIPIENT T	UTAL:	20,427,440	1,278,812	15,292,252

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 06	DISTRICT PGM/REV DAGGETT CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,060	0	11,060
REVENUE 02 STATE LIQUOR CONTROL TA Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	X10 8070/3770	9,400	1,185	7,352
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12	0	0
REVENUE 03 STATE DRIVER TRAINING TA Year 2010	X10			
STAFF DEVELOPMENT Year 2009		1,320	0	1,320
STAFF DEVELOPMENT	5610/3710	360	0	360
Year 2008 STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 09 FEDERAL DRUG-FREE 84-186 Year 2010	A0			
CTE-NCLB-FORMULA	7890/4890	134	134	134
REVENUE 19 FEDERAL IDEA PL 101476 84-Year 2010	0272			
FLOW THROUGH	7524/4524	27,276	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PI Year 2010	ROG			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	4,864	494	3,741
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	851	0	735
REVENUE 43 FEDERAL SPECIAL ASST PRO Year 2010	OG			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	8,000	1,291	9,536
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,900	0	1,752
REVENUE 44 FEDERAL SCHOOL BREAKFA Year 2010	ST PRG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	304	2,255
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	351
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	1,681	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7860/4860	7,015	7,015	7,015
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	523,169	42,814	480,356
PROFESSIONAL STAFF	VAR/3020	76,395	6,366	70,029
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	224,414
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	(161)	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	35,006	2,917	32,089
SPEC EDUC PRE-SCHOOL	1215/3115	7,862	655	7,207
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,655	138	1,518
SPEC EDUC STATE PROGRAMS	1225/3125	31,996	0	31,996
CAREER AND TECH ED ADD-ON	VAR/3155	127,399	7,755	119,645
CLASS SIZE REDUCTION K-8	5201/3230	22,791	1,899	20,892
SOC SECURITY & RETIREMENT	VAR/3405	129,348	8,588	120,921
PUPIL TRANSPORTATION	5315/3415	115,243	9,584	105,660
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	19,979	1,665	18,314
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	28,969	2,156	26,814
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ADULT HIGH SCHOOL	1609/3209	22,307	1,859	20,449
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,275	106	1,169
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,698	392	4,307
SCHOOL NURSES	5368/3468	4,158	345	3,814
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	492	40	453
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,199	7,350	80,849
SCHOOL TRUST LAND PROGRAM	5420/3520	63,607	0	63,607
READING ACHIEVEMENT PROGRAM	5805/3805	29,301	2,373	26,929
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	18,429
EXTENDED YEAR SPECIAL EDUCATORS		1,396	0	1,396
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,339	0	5,339
EXTENDED-DAY KINDERGARTEN	5640/3640	23,702	1,975	21,727
Year 2009		,	,	,
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		1,500	0	1,500
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	28,911	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRICT
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PROJECT NAME			I/REV Budget	Current	Year to Date
RECIPIEI	IT 06	DAGGETT CO SCHOO	L DISTRICT		
REVENUE 9B ARRA IDEA PRESCHO Year 2009	OL				
ARRA FUNDS		7667	7/4664 1,728	0	0
REVENUE 9M FFY9 MSP STABILIZA Year 2009	ION FU	ND			
MSP STABILIZATION FUND		7661	/4661 86,962	79,983	86,962
REVENUE SA SUBSTANCE ABUSE-F Year 2010	EE ON I	FINES			
CTE-NCLB-FORMULA			1,500	1,500	1,500
RECIPIENT I	ION RE	/ENUE "99" TOTAL:	231,974	126,906	169,073
RECIPI	ENT REV	ENUE "99" TOTAL:	1,678,809	120,767	1,576,481
		RECIPIENT TOTAL:	1,910,783	247,673	1,745,554

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### UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 07 DAVIS CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS PROFESSIONAL DEVELOPMENT	5618/3718	169,024 22,815	0	169,024 0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	3,378,100	843,571	2,299,467
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,549	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10  Year 2010				
STAFF DEVELOPMENT  Year 2009		234,000	0	234,000
STAFF DEVELOPMENT	5610/3710	218,560	0	218,560
Year 2008 STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		49,567	49,567	49,567
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA  Year 2009	7801/4801	4,849,513	666,163	1,624,030
NCLB FORMULA	7801/4801	2,135,390	0	2,135,390
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	119,570	77,575	77,575
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	43,874	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA Year 2008	7830/4830	73,586	0	0
NCLB FORMULA		73,586	0	73,586
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	202,096 10,709,125	0 1,942,115	0 9,186,147

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### UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 07 DAVIS CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	644,090	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	560,221	0	560,221
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	57,561	27,694	57,561
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	110,771	0	110,770
EL/CIVICS	7584/4584	47,546	0	47,546
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	40,722
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8073/4573	1,500	165	553
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	120
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,620,658	357,393	1,176,543
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,000	0	260,593
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,858,546	1,208,025	3,885,214
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	877,550	0	892,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,370,124	329,895	1,028,619
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,000	0	206,398
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	50,375	11,623	38,062
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,000	0	6,443

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## UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009 SUMMER FOOD SERVICE PROGRAM	8077/4577	318,000	0	105,076
SUMMER FOOD SERVICE ADMIN.	8077/4577	36,000	0	11,033
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	118,994	6,420	125,242
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		4,614	0	4,614
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	323,117	145,684	323,117
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		20,000	0	20,000
Year 2008 DISCRETIONARY		15,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	471,011	0	0
NCLB OTHER ACTIVITIES	7910/4910	2,000	0	0
NCLB FORMULA	7910/4910	266,982	0	266,982
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION	7880/4880	310,824	48,080	162,479
Year 2008 EVALUATION		6,483	0	6,483
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	1,558,819	283,501	820,001
NCLB STATE ACTIVITY		21,000	0	0
Year 2009 EVALUATION	7860/4860	392,119	0	392,119
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010 TEACHER TECH TRAINING		5,000	0	0
Year 2009		0,000	Ü	Ŭ
TEACHER TECH TRAINING	7870/4870	2,961	0	2,955
Year 2008 TEACHER TECH TRAINING		320	0	0

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### UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRICT

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS COS	SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	515,674	0	515,674
K-12	VAR/3010	133,295,246	11,144,674	122,306,770
PROFESSIONAL STAFF	VAR/3020	14,969,999	1,247,280	13,722,719
FOREIGN EXCHANGE STUDENTS	VAR/3010	74,733	6,228	68,506
DISTRICTS CONT. TO LOCAL REPL FUNDS		(468,594)	(156,198)	(468,594)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	16,572,999	1,381,083	15,191,916
SPEC EDUC SELF-CONTAINED	1210/3110	3,937,870	328,156	3,609,715
SPEC EDUC PRE-SCHOOL	1215/3115	2,044,315	170,360	1,873,956
EXT YR PRGM SEVERLY DISABLD	1220/3120	113,327	9,444	103,884
SPEC EDUC STATE PROGRAMS	1225/3125	354,281	0	354,281
CAREER AND TECH ED ADD-ON	VAR/3155	7,721,860	639,902	7,081,959
CLASS SIZE REDUCTION K-8	5201/3230	10,415,641	867,970	9,547,671
SOC SECURITY & RETIREMENT	VAR/3405	19,115,706	1,302,961	17,812,746
PUPIL TRANSPORTATION	5315/3415	5,899,389	491,616	5,407,774
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,506,063	125,505	1,380,558
AT-RISK STUDENT PROGRAMS	5335/3215	638,743	52,695	586,049
AT-RISK HOMELESS & MINORITY	5337/3218	109,775	0	109,775
AT-RISK MESA	5338/3219	48,555	4,047	44,508
AT-RISK GANG PREVENTION	5339/3220	256,036	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,347,944	0	1,347,944
ADULT HIGH SCHOOL	1609/3209	520,895	43,408	477,488
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	223,515	18,626	204,889
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	284,924	23,738	261,187
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	461,060	34,981	426,080
INT BACCALAUREATE PROGRAM	5612/3612	21,690	1,808	19,883
SCHOOL NURSES	5368/3468	95,614	7,968	87,647
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	57,270	4,773	52,498
CRITICAL LANGUAGES PROGRAM	5635/3635	88,000	7,333	80,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,211,698	1,413,322	15,798,377
ELECTRONIC HIGH SCHOOL	5408/3521	1,913,262	0	1,679,004
SCHOOL TRUST LAND PROGRAM	5420/3520	2,641,344	0	2,641,344
READING ACHIEVEMENT PROGRAM	5805/3805	1,727,363	143,947	1,583,416
ELL FAMILY LITERACY CENTERS	5636/3636	95,270	8,711	87,331
EXTENDED YEAR SPECIAL EDUCATORS		208,186	0	208,186
USTAR CENTERS	5881/3881	470,962	72,307	398,655
VOTED LEEWAY	5455/3555	8,789,787	732,482	8,057,305
BOARD LEEWAY	5460/3560	2,201,533	183,461	2,018,072
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,029,167	0	1,029,167
EXTENDED-DAY KINDERGARTEN	5640/3640	512,617	42,718	469,899
DUAL IMMERSION PROGRAM		36,000	3,000	33,000
		•	•	•

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### UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 07 DAVIS CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		33,800	0	33,800
ELECTRONIC HIGH SCHOOL		234,262	0	234,262
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		396,727	0	396,727
BTS ELEMENTARY ARTS		364,566	28,255	318,468
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	11,492,093	0	2,486,303
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	346,309	0	79,791
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		8,500	0	8,500
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	4,183,068	571,361	864,431
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		69,424	22,678	22,678
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	12,851,657	16,211	12,851,657
REVENUE A7 STATECARRYOVER7 Year 2007				
DISCRETIONARY		173,375	0	173,375
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT Year 2009	5672/3772	39,710	0	0
CTE SAFE AND DRUG FREE STATE ACT Year 2008		46,593	0	46,593
CTE SAFE AND DRUG FREE STATE ACT Year 2006		21,054	0	21,054
CTE SAFE AND DRUG FREE STATE ACT		0	0	9,414

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#### UTAH STATE OFFICE OF EDUCATION

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

324,254,370

**Report Date:** 5/25/2010

26,994,282 280,413,703

_	
Current	Year to Date
0	9,414
6,607,721	43,218,540
20,386,561	237,195,163
	0 6,607,721

RECIPIENT TOTAL:

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#### UTAH STATE OFFICE OF EDUCATION

**Report Date:** 5/25/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 08	DISTRICT PGM/REV DUCHESNE CO SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		21,318	0	21,318
ARTS EDUCATION	7530/4509	2,800	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX Year 2010	10			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	244,775	0	140,912
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	261	0	0
REVENUE 03 STATE DRIVER TRAINING TAX Year 2010	10			
STAFF DEVELOPMENT Year 2009		16,200	0	16,200
STAFF DEVELOPMENT	5610/3710	14,640	0	14,640
Year 2008 STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHA	ALLENGE0			
Year 2010		4 404	•	
NCLB FORMULA Year 2009		4,101	0	0
NCLB FORMULA		6,358	0	6,358
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	488,893	0	0
Year 2009				
NCLB FORMULA	7801/4801	393,373	0	370,170
PROGRAM IMP DISC		100,000	0	0
Year 2008 NCLB FORMULA		50,000	0	50,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A	0			
Year 2010	7000/4000	40.400	•	•
CTE-NCLB-FORMULA Year 2009	7890/4890	12,493	0	0
CTE-NCLB-FORMULA	7890/4890	12,633	0	0
Year 2008	1000/1000	12,000	ŭ	J
CTE-NCLB-FORMULA		11,190	0	11,190
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-02 <b>Year</b> 2010	272			
DISCRETIONARY	7524/4524	22,015	0	22,015
FLOW THROUGH	7524/4524	849,898	282,859	603,935

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# UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	08	DUCHESNE CO	DISTRICT PGM/REV SCHOOL DISTRIC	<b>Budget</b>	Current	Year to Date
REVENUE 19 FEDER Year 2009 FLOW THROUGH	RAL IDEA PL 101476	84-02	772	7524/4524	195,816	0	195,816
REVENUE 21 FEDER Year 2010	RAL VOED BASIC GT						
CTE FORMULA ALLO Year 2009	CATION			6043/4538	54,327	0	0
CTE FORMULA ALLO				6043/4538	66,025	0	66,025
<b>Year</b> 2010	RAL SPECIAL MILK			9072/4572	1.500	٥	200
NATIONAL SCHOOL Year 2009				8073/4573	1,500	0	390
NATIONAL SCHOOL  REVENUE 42 FEDER			)G	8073/4573	250	0	52
Year 2010 NATIONAL SCHOOL			, ,	8071/4571	172,181	0	72,419
Year 2009 NATIONAL SCHOOL	LUNCH PROGRAMS			8071/4571	99,000	0	50,651
REVENUE 43 FEDER	RAL SPECIAL ASST F	PROG	3				
NATIONAL SCHOOL Year 2009	LUNCH PROGRAMS			8072/4572	401,021	0	306,883
NATIONAL SCHOOL	LUNCH PROGRAMS			8072/4572	96,000	0	76,348
REVENUE 44 FEDER	RAL SCHOOL BREAK	(FAS	Γ PRG				
NATIONAL SCHOOL Year 2009	LUNCH PROGRAMS			8074/4574	154,890	0	113,788
NATIONAL SCHOOL	LUNCH PROGRAMS			8074/4574	28,000	0	23,654
REVENUE 52 FEDER	RAL PL 99-457 84-173	3					
FLOW THROUGH				7522/4522	33,633	807	33,633
REVENUE 72 FED R Year 2008	EADING FIRST 08						
EVALUATION NCLB FORMULA					0 229,065	0	0 229,065
REVENUE 73 FED E	NGLISH LANG ACQ						
Year 2010 EVALUATION Year 2009				7880/4880	16,212	0	0
EVALUATION				7880/4880	11,249	0	11,249

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# UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

D	SI	ΓR	IC1	Г

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE C	O SCHOOL DISTF	RICT		
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		90	0	90
DEVENUE 74 SED MADDOWNO TEACHED OUT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	221,024	0	0
Year 2009	7 000/ 4000	221,024	· ·	· ·
EVALUATION	7860/4860	233,524	0	233,524
		,		,
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	5550/2050	057.404	0	057.404
CAPITAL OUTLAY FOUNDATION	5550/3650	257,121	0	257,121
K-12	VAR/3010	7,941,372	659,170	7,282,605
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,125,768	93,181	1,032,588
PROFESSIONAL STAFF	VAR/3020	1,024,092	82,798	941,295
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885 644	141,735
FOREIGN EXCHANGE STUDENTS DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010	7,731 (1,204)	(402)	7,087 (1,204)
MSP STABILIZATION FUND		(1,204)	(402)	(1,204)
SPEC EDUC ADD-ON	1205/3105	1,719,642	143,304	1,576,339
SPEC EDUC SELF-CONTAINED	1210/3110	544,664	45,389	499,276
SPEC EDUC PRE-SCHOOL	1215/3115	280,229	23,353	256,877
EXT YR PRGM SEVERLY DISABLD	1220/3120	8,807	734	8,074
SPEC EDUC STATE PROGRAMS	1225/3125	64,160	0	64,160
CAREER AND TECH ED ADD-ON	VAR/3155	689,199	56,930	632,270
CLASS SIZE REDUCTION K-8	5201/3230	689,149	57,429	631,720
SOC SECURITY & RETIREMENT	VAR/3405	1,492,116	101,621	1,390,496
PUPIL TRANSPORTATION	5315/3415	901,607	75,033	826,575
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	9,404	0	9,404
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	116,162	9,556	106,606
AT-RISK STUDENT PROGRAMS	5335/3215	51,025	4,252	46,773
AT-RISK HOMELESS & MINORITY	5337/3218	8,355	0	8,355
AT-RISK YOUTH-IN-CUSTODY	5340/3221	43,176	0	43,176
ADULT HIGH SCHOOL	1609/3209	77,157	6,430	70,728
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,321	1,360	14,961
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	82,179	6,848	75,331
SCHOOL NURSES	5368/3468	10,165	842	9,324
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,797	400	4,398
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,271,056	104,976	1,166,080
SCHOOL TRUST LAND PROGRAM	5420/3520	231,014	0	231,014
READING ACHIEVEMENT PROGRAM	5805/3805	137,074	10,975	126,100
ELL FAMILY LITERACY CENTERS	5636/3636	24,127	2,556	22,116
EXTENDED YEAR SPECIAL EDUCATORS		12,262	0	12,262
TEACHERS MATERIALS AND SUPPLIES	5868/3868	80,518	0	80,518

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# UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 08	DISTRICT PGM/REV DUCHESNE CO SCHOOL DIST	<b>Budget</b> TRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
EXTENDED-DAY KINDERGARTEN	5640/3640	66,386	5,532	60,854
Year 2009				•
AT-RISK YOUTH-IN-CUSTODY ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
BTS ELEMENTARY ARTS	5882/3882	127,700	10,641	117,059
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	903,970	0	102,126
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	35,278	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO Year 2009				
NCLB FORMULA	7662/4662	258,871	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO I Year 2009	HOMELESS			
NCLB FORMULA		5,882	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009	)			
MSP STABILIZATION FUND	7661/4661	1,003,162	3,015	1,003,162
REVENUE A7 STATECARRYOVER7 Year 2007				
DISCRETIONARY		41,400	0	41,400
REVENUE SA SUBSTANCE ABUSE-FEE ON FIN	NES			
CTE-NCLB-FORMULA		2,660	2,660	2,660
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	SHIE "OO" TOTAL -	5,043	0	5,043
RECIPIENT NON REVE	NUE "99" TOTAL: NUE "99" TOTAL:	6,557,021 19,267,951	289,341 1,516,437	3,859,716 17,752,073
	ECIPIENT TOTAL:	25,824,972	1,805,778	21,611,789

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 09 EMERY SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		16,207	0	16,207
PROFESSIONAL DEVELOPMENT	5618/3718	14,850	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	128,835	16,046	96,154
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	141	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10  Year 2010				
STAFF DEVELOPMENT Year 2009		9,000	0	9,000
STAFF DEVELOPMENT Year 2008	5610/3710	5,720	0	5,720
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		2,071	0	0
Year 2009 NCLB FORMULA		1,274	0	1,274
REVENUE 08 FEDERAL TITLE I		1,214	Ü	1,274
Year 2010				
NCLB FORMULA Year 2009	7801/4801	234,887	0	136,798
NCLB FORMULA	7801/4801	123,421	0	112,835
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA Year 2009	7890/4890	5,954	0	0
CTE-NCLB-FORMULA	7890/4890	5,985	0	5,985
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	529,212	0	259,876
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,721	0	0
Year 2008 CTE LEADERSHIP	6047/4546	30,000	0	30,000

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# UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 09 EMERY SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	79,921	6,686	47,919
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,700	0	23,721
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	275,725	34,523	242,703
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,250	0	52,184
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	107,482	14,000	97,461
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	18,216
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	29,718	0	17,556
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY		10,800	0	0
EVALUATION Year 2009	7860/4860	116,513	0	0
DISCRETIONARY	7604/4604	75,000	0	0
EVALUATION	7860/4860	57,112	0	57,112
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	3,050,662	255,708	2,797,926
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,053,916	87,827	966,090
PROFESSIONAL STAFF	VAR/3020	665,935	55,495	610,441
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,904)	(2,972)	(8,904)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	899,120	74,927	824,194
SPEC EDUC SELF-CONTAINED	1210/3110	72,342	6,029	66,314
SPEC EDUC PRE-SCHOOL	1215/3115	200,500	16,709	183,792
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,243	437	4,807
SPEC EDUC STATE PROGRAMS	1225/3125	45,674	0	45,674
CAREER AND TECH ED ADD-ON	VAR/3155	402,523	33,149	369,375
CLASS SIZE REDUCTION K-8	5201/3230	368,320	30,694	337,627
SOC SECURITY & RETIREMENT	VAR/3405	846,933	57,727	789,207

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 09 EMERY SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	449,450	37,223	412,228
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	77,073	6,317	70,757
AT-RISK STUDENT PROGRAMS	5335/3215	32,275	2,616	29,660
AT-RISK HOMELESS & MINORITY	5337/3218	4,163	0	4,163
ADULT HIGH SCHOOL	1609/3209	30,368	2,531	27,838
ADULT ED STATE SUPPLEMENTAL	1610/3210	14,908	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	9,446	787	8,659
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,627	380	4,248
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	30,342	2,075	28,268
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,844	223	2,621
EDUCATOR SALARY ADJUSTMENTS	5876/3876	676,968	53,686	623,283
SCHOOL TRUST LAND PROGRAM	5420/3520	147,609	0	147,609
READING ACHIEVEMENT PROGRAM	5805/3805	66,757	5,079	61,679
ELL FAMILY LITERACY CENTERS	5636/3636	23,713	2,521	21,737
EXTENDED YEAR SPECIAL EDUCATORS		8,142	0	8,142
TEACHERS MATERIALS AND SUPPLIES	5868/3868	39,337	0	39,337
EXTENDED-DAY KINDERGARTEN	5640/3640	53,311	4,443	48,869
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		30,000	0	30,000
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	558,712	0	27,348
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	30,641	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		10,862	0	10,582
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	142,633	0	2,134
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,008	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	569,400	0	568,641

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME RECIPIENT		DISTRICT PGM/REV Budget DISTRICT	Current	Year to Date
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		94,407	0	94,407
REVENUE SA SUBSTANCE ABUSE-FEE Year 2010	ON FINES			
CTE-NCLB-FORMULA		1,500	0	0
RECIPIENT NO	N REVENUE "99" TOTAL:	3,460,662	71,255	1,968,833
RECIPIEN	T REVENUE "99" TOTAL:	9,508,217	746,496	8,747,376
	RECIPIENT TOTAL:	12,968,879	817,751	10,716,209

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 10 GARFIELD CO	DISTRICT PGM/REV SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
PROSTART AND ONLINE TESTING UPASS		348,000 12,932	0 0	348,000 12,932
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	45,665	5,228	31,717
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	48	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT  Year 2009		3,840	0	3,840
STAFF DEVELOPMENT Year 2008	5610/3710	2,430	0	2,430
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
FML H.B. 96	7640/4640	38,028	0	38,028
<b>REVENUE</b> 07 FEDERAL TECH LITERACY CHALLENGE0 <b>Year</b> 2010  NCLB FORMULA		844	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	94,519	0	0
Year 2009 NCLB FORMULA	7801/4801	97,843	0	80,300
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA Year 2008	7890/4890	2,264	0	0
CTE-NCLB-FORMULA		0	0	(1,059)
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	3,902 197,652	0	0
REVENUE 21 FEDERAL VOED BASIC GT	1 JZ4/4JZ4	191,002	U	U
Year 2010				
CTE LEADERSHIP CTE FORMULA ALLOCATION	6047/4546 6043/4538	42,000 13,448	0	12,000 9,500
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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 10 GARFIELD CO	DISTRICT PGM/REV DISCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	16,409	4,593	9,752
Year 2009 ABE	7583/4583	5,040	0	5,040
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	21,053	2,179	15,719
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,125	0	3,704
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	97,618	12,083	83,346
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,700	0	19,845
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	38,159	0	11,605
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	6,887
	007474374	7,000	U	0,007
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	8,038	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008 EVALUATION		35	0	35
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7860/4860	46,357	0	0
Year 2009 EVALUATION	7860/4860	47,239	0	47,239
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	100 000	0	100,000
K-12	VAR/3010	100,000 1,409,245	117,621	1,292,107
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,668,739	137,243	1,531,497
PROFESSIONAL STAFF	VAR/3020	383,769	31,818	351,951
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	188,980
DISTRICTS CONT. TO LOCAL REPL FUNDS	V/ 11 0020	(1,444)	(482)	(1,444)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	377,474	31,456	346,018

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO	SCHOOL DISTRIC			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC SELF-CONTAINED	1210/3110	31,210	2,601	28,610
SPEC EDUC PRE-SCHOOL	1215/3115	38,212	3,185	35,028
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,081	257	2,825
SPEC EDUC STATE PROGRAMS	1225/3125	37,242	0	37,242
CAREER AND TECH ED ADD-ON	VAR/3155	402,024	31,681	370,344
CLASS SIZE REDUCTION K-8	5201/3230	151,588	12,633	138,956
SOC SECURITY & RETIREMENT	VAR/3405	496,097	33,646	462,451
PUPIL TRANSPORTATION	5315/3415	185,659	15,421	170,238
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,524	4,742	60,783
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	54,239	4,281	49,958
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK HOMELESS & MINORITY	5337/3218	1,725	0	1,725
ADULT HIGH SCHOOL	1609/3209	85,253	7,105	78,149
ADULT ED STATE SUPPLEMENTAL	1610/3210	9,549	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,555	463	5,092
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	193	8	186
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,121	427	4,695
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,797	138	1,660
EDUCATOR SALARY ADJUSTMENTS	5876/3876	375,568	31,298	344,271
SCHOOL TRUST LAND PROGRAM	5420/3520	94,164	0	94,164
READING ACHIEVEMENT PROGRAM	5805/3805	61,580	4,914	56,667
EXTENDED YEAR SPECIAL EDUCATORS		2,844	0	2,844
BOARD LEEWAY	5460/3560	23,844	1,987	21,857
TEACHERS MATERIALS AND SUPPLIES	5868/3868	23,355	0	23,355
EXTENDED-DAY KINDERGARTEN	5640/3640	35,200	2,934	32,267
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	210,308	0	23,950
		_:-,		,
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	8,431	0	5,287
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	59,388	0	1,398
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009 NCLB FORMULA		1,745	0	0
MOLD FOUNDLY		1,745	0	U

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#### UTAH STATE OFFICE OF EDUCATION

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

PROJECT NAME	RECIPIENT	10	GARFIELD CO SO	PGM/REV CHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 9M FFY9 MSP 9 Year 2009	STABILIZATION	I FUN	ID				
MSP STABILIZATION FUN	D			7661/4661	333,530	0	333,153
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES				
<b>Year</b> 2010							
CTE SAFE AND DRUG FRI	EE STATE ACT	-		5672/3772	1,500	0	0
Year 2009							
CTE SAFE AND DRUG FRI	EE STATE ACT	-			1,500	0	1,500
Ri	ECIPIENT NON	REV	ENUE "99" TOTAL:		1,867,190	24,083	1,141,148
	RECIPIENT	REV	ENUE "99" TOTAL:		6,353,167	494,107	5,849,526
		F	RECIPIENT TOTAL:		8,220,357	518,190	6,990,674

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 11 GRAND CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		14,362	0	14,362
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010	9070/2770	04.950	44 700	62 902
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	91,850 94	11,788	63,803 0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		5,100	0	5,100
STAFF DEVELOPMENT Year 2008	5610/3710	7,260	0	7,260
STAFF DEVELOPMENT  REVENUE 04 FEDERAL MINERAL LEASE9		35,000	35,000	35,000
Year 2009 ADMINISTRATION		100,000	100,000	100,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		2,577	0	0
NCLB FORMULA  REVENUE 08 FEDERAL TITLE I		3,216	0	3,216
Year 2010 NCLB FORMULA	7801/4801	296,632	175,559	175,559
Year 2009 NCLB FORMULA	7801/4801	136,065	0	136,065
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA  Year 2009  CTE-NCLB-FORMULA	7890/4890 7890/4890	5,886 5,441	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272	7000/1000	3,111	v	· ·
Year 2010 DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	8,685 309,643	0 158,466	0 200,603
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,336	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 11 GRAND CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT Year 2009 CTE FORMULA ALLOCATION	6043/4538	34,077	0	34,077
REVENUE 33 FEDERAL ADULT EDUCATION ACT	0040/4000	54,077	· ·	54,677
Year 2010 ABE	7583/4583	15,972	3,793	12,178
Year 2009 ABE	7583/4583	11,663	0	11,663
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	41,921	4,912	31,293
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,325	0	8,110
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	210,682	28,428	177,317
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	45,750	0	44,661
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,607	7,766	44,818
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,000	0	9,454
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	7,500	788	5,454
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	372
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	12,300	0	4,055
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,500	0	426
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7522/4522	33,710	4,604	18,433
FLOW THROUGH	7522/4522	34,022	0	34,022
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA	7910/4910	95,000	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 11 GRAND CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	100,884	20,027	95,762
Year 2008 NCLB OTHER ACTIVITIES		3,536	0	3,500
NCLB FORMULA	7910/4910	6,600	0	6,600
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	10,510	10,510	10,510
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	99,756	27,636	70,828
Year 2009 EVALUATION	7860/4860	101,629	0	101,629
	7 0007 1000	101,020	· ·	101,020
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,479
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	103,271	0	103,271
K-12	VAR/3010	1,894,912	159,016	1,739,821
NEC. EXISTENT SMALL SCHOOL	VAR/3015	240,568	19,485	221,084
PROFESSIONAL STAFF	VAR/3020	370,890	30,429	340,462
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	165,358
DISTRICTS CONT. TO LOCAL REPL FUNDS  MSP STABILIZATION FUND		(11,774) 0	(3,924) 0	(11,774) 0
SPEC EDUC ADD-ON	1205/3105	519,696	43,308	476,388
SPEC EDUC SELF-CONTAINED	1210/3110	164,299	13,692	150,608
SPEC EDUC PRE-SCHOOL	1215/3115	102,216	8,518	93,698
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,009	334	3,675
SPEC EDUC STATE PROGRAMS	1225/3125	40,990	0	40,990
CAREER AND TECH ED ADD-ON	VAR/3155	270,080	22,280	247,801
CLASS SIZE REDUCTION K-8	5201/3230	232,104	19,282	212,823
SOC SECURITY & RETIREMENT	VAR/3405	517,715	35,284	482,432
PUPIL TRANSPORTATION	5315/3415	220,892	18,408	202,485
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	58,134	4,627	53,508
AT-RISK STUDENT PROGRAMS	5335/3215	21,061	1,755	19,306
AT-RISK HOMELESS & MINORITY	5337/3218	3,300	0	3,300
ADULT HIGH SCHOOL ADULT ED STATE SUPPLEMENTAL	1609/3209 1610/3210	30,409 19,776	2,534 0	27,875 0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,538	462	5,077
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	578	47	532

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 11 GRAND CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,897	1,242	13,656
SCHOOL NURSES	5368/3468	6,090	505	5,586
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,547	125	1,423
EDUCATOR SALARY ADJUSTMENTS	5876/3876	482,360	39,424	442,937
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	0	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	56,196	4,683	51,513
EXTENDED YEAR SPECIAL EDUCATORS		8,143	0	8,143
TEACHERS MATERIALS AND SUPPLIES	5868/3868	28,202	0	28,202
EXTENDED-DAY KINDERGARTEN	5640/3640	45,222	3,769	41,454
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		75,000	0	75,000
BTS ELEMENTARY ARTS	5882/3882	51,000	3,750	41,250
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS  REVENUE 9B ARRA IDEA PRESCHOOL	7664/4664	329,422	0	320,990
Year 2009				
ARRA FUNDS	7667/4664	34,326	0	34,326
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	173,146	37,104	118,367
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	348,064	319,067	347,610
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2009		0.074	•	4 500
CTE SAFE AND DRUG FREE STATE ACT	A1 .	3,274	0	1,500
RECIPIENT NON REVENUE "99" TOT		2,886,823	945,448	2,291,402
RECIPIENT REVENUE "99" TOT		5,875,200 8,762,023	444,068 1 380 516	5,405,373 7,696,775
RECIPIENT TOT	AL.	0,102,023	1,389,516	1,080,113

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 12 GRANIT	DISTRICT PGM/REV TE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		177,276	0	177,276
PROFESSIONAL DEVELOPMENT	5618/3718	86,000	0	5,000
REVENUE 02 STATE LIQUOR CONTROL TAX10				
<b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,380,300	430,179	2,416,001
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,615	0	0
	30.0.0.0	0,010	•	•
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		106,080	0	106,080
Year 2009				
STAFF DEVELOPMENT	5610/3710	286,160	0	286,160
Year 2008 STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE	:0			
Year 2010	.0			
NCLB FORMULA		114,929	0	0
Year 2009		00.057	0	50.050
NCLB FORMULA Year 2008		63,857	0	59,852
NCLB FORMULA		112,495	0	110,875
REVENUE 08 FEDERAL TITLE I				
<b>Year</b> 2010				
NCLB FORMULA	7801/4801	11,427,433	0	0
PROGRAM IMP DISC Year 2009		200,000	0	0
NCLB FORMULA	7801/4801	10,247,018	0	9,598,083
PROGRAM IMP DISC		200,000	0	0
Year 2008				
NCLB FORMULA		1,106,161	0	1,106,161
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010	7000/4000	000 700	•	
CTE-NCLB-FORMULA Year 2009	7890/4890	209,799	0	0
CTE-NCLB-FORMULA	7890/4890	211,496	0	146,692
Year 2008	. 555, 1666	<u>, 100</u>	ŭ	
CTE-NCLB-FORMULA		91,612	0	91,612

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 12 GRANITE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009	7040/4040	000 000	0	45.450
CTE-NCLB-FORMULA	7840/4840	200,000	0	45,153
Year 2008 CTE-NCLB-FORMULA		98,474	0	98,474
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	20,000	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2010				
NCLB FORMULA	7820/4820	143,674	0	0
Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	83,648	0	83,648
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	133,219	0	0
FLOW THROUGH	7524/4524	13,484,613	0	0
Year 2009				
FLOW THROUGH	7524/4524	12,918,503	0	12,918,503
Year 2008 FLOW THROUGH	7524/4524	30,281	0	30,281
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	1,066,222	0	0
CTE FORMULA ALLOCATION	6043/4538	636,683	0	636,683
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	46,321	0	0
Year 2009				
NCLB FORMULA	7950/4950	30,000	0	30,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	274,018	0	0
EL/CIVICS	7584/4584	41,117	0	20,177
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	40,722
Year 2009				
ABE	7583/4583	248,044	0	248,044
EL/CIVICS	7584/4584	29,347	0	29,346

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	12	DISTRIC PGM/RE GRANITE SCHOOL DISTRI	V Budget	Current	Year to Date
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	;	8073/457	73 1,600	0	733
REVENUE 42 FEDERAL SCHOOL LUNCK Year 2010	H PRO	OG			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	;	8071/457	71 1,624,477	179,241	1,205,032
NATIONAL SCHOOL LUNCH PROGRAMS	3	8071/457	71 281,630	0	274,614
REVENUE 43 FEDERAL SPECIAL ASST Year 2010	PROC	G			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	}	8072/457	72 9,196,272	1,108,046	7,202,253
NATIONAL SCHOOL LUNCH PROGRAMS	;	8072/457	72 1,632,500	0	1,612,300
REVENUE 44 FEDERAL SCHOOL BREAK Year 2010	(FAS	T PRG			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	;	8074/457	74 2,194,926	271,584	1,708,240
NATIONAL SCHOOL LUNCH PROGRAMS	;	8074/457	74 366,000	0	362,293
REVENUE 47 FEDERAL CCFP FOOD SE Year 2010	RVIC	E			
NSLP-AFTER SCHOOL LUNCH PROGRAL Year 2009	M	8075/457	75 81,065	20,185	131,747
NSLP-AFTER SCHOOL LUNCH PROGRA	M	8075/457	75 15,000	0	14,870
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-17 <b>Year</b> 2010	3				
FLOW THROUGH Year 2009		7522/452	22 404,825	0	0
FLOW THROUGH		7522/452	22 405,505	0	405,505
REVENUE 53 FEDERAL SERVE AMERIC Year 2009	8A				
DISCRETIONARY Year 2008			2,111	0	2,111
DISCRETIONARY			1,500	0	0
Year 2007 DISCRETIONARY			1,000	0	1,000
REVENUE 60 FED AFT SCHOOL LEARN Year 2010	ING C	CENTER			
NCLB FORMULA		7910/49	10 205,033	0	0
Year 2009 NCLB OTHER ACTIVITIES		7910/49 <sup>-</sup>	,	0	0
NCLB FORMULA		7910/49 <sup>-</sup>	10 211,351	0	184,445

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 12 GRANITE SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008 NCLB OTHER ACTIVITIES		3,500	0	3,500
NCLB FORMULA	7910/4910	72,452	0	72,452
NOLD I GIAMOLIA	7010/1010	72, 102	Ü	72,102
REVENUE 72 FED READING FIRST				
Year 2009 NCLB OTHER ACTIVITIES	7810/4810	21,864	0	0
NCLB FORMULA	7810/4810	415,239	0	0
Year 2008	7010/1010	110,200	Ü	J
EVALUATION		0	0	0
NCLB FORMULA		1,012,855	0	1,012,855
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	1,490,835	0	0
Year 2009				
EVALUATION	7880/4880	512,495	0	512,495
Year 2008				
EVALUATION		76,318	0	76,318
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY		37,955	0	0
EVALUATION	7860/4860	2,770,150	0	0
Year 2009 DISCRETIONARY	7604/4604	586	0	0
EVALUATION	7604/4604 7860/4860	1,572,068	0	1,548,710
EVALUATION	7000/4000	1,372,000	Ū	1,540,710
REVENUE 80 COLLECTIONS10 Year 2010				
CTE ADULT EDUCATION DWS FUNDS		206,500	91,638	91,638
Year 2009 CTE ADULT EDUCATION DWS FUNDS		72,410	0	72,410
Year 2008 CTE ADULT EDUCATION DWS FUNDS		13,836	0	13,836
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	4,689	0	4,685
Year 2008				
TEACHER TECH TRAINING		41	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		196	0	196
NOLD FORWINE		190	0	190

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	130,061,002	10,867,347	119,384,518
PROFESSIONAL STAFF	VAR/3020	15,350,689	1,279,073	14,071,617
DISTRICTS CONT. TO LOCAL REPL FUNDS		(571,996)	(190,862)	(571,996)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	18,678,253	1,556,521	17,121,732
SPEC EDUC SELF-CONTAINED	1210/3110	4,923,402	410,284	4,513,119
SPEC EDUC PRE-SCHOOL	1215/3115	2,657,609	221,468	2,436,142
EXT YR PRGM SEVERLY DISABLD  SPEC EDUC STATE PROGRAMS	1220/3120 1225/3125	120,874	10,073	110,802
CAREER AND TECH ED ADD-ON	VAR/3155	371,663 7,389,463	0 605,915	371,663 6,783,549
CLASS SIZE REDUCTION K-8	5201/3230	10,722,450	887,336	9,835,115
SOC SECURITY & RETIREMENT	VAR/3405	19,839,141	1,352,252	18,486,889
PUPIL TRANSPORTATION	5315/3415	4,456,381	371,365	4,085,016
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,289,566	190,797	2,098,769
HIGHLY IMPACTED SCHOOLS	5366/3466	1,088,343	0	1,088,343
AT-RISK STUDENT PROGRAMS	5335/3215	837,831	67,030	770,802
AT-RISK HOMELESS & MINORITY	5337/3218	301,049	0	301,049
AT-RISK MESA	5338/3219	115,555	10,290	105,265
AT-RISK GANG PREVENTION AT-RISK YOUTH-IN-CUSTODY	5339/3220 5340/3221	285,936	0	28,514
ADULT HIGH SCHOOL	1609/3209	4,265,044 1,303,849	0 108,654	4,265,044 1,195,195
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	229,199	19,100	210,099
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	192,777	16,065	176,713
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	343,782	8,290	335,492
INT BACCALAUREATE PROGRAM	5612/3612	20,825	1,736	19,090
SCHOOL NURSES	5368/3468	99,366	8,255	91,112
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	60,013	5,001	55,012
CRITICAL LANGUAGES PROGRAM	5635/3635	72,000	6,000	66,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,655,197	, ,	17,117,920
SCHOOL TRUST LAND PROGRAM READING ACHIEVEMENT PROGRAM	5420/3520 5805/3805	2,776,008	0 166,000	2,776,008
ELL FAMILY LITERACY CENTERS	5636/3636	1,991,994 303,524	26,611	1,825,995 278,230
EXTENDED YEAR SPECIAL EDUCATORS	0000/0000	235,423	0	235,423
BOARD LEEWAY	5460/3560	1,352,658	112,722	1,239,937
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,188,350	0	1,188,350
EXTENDED-DAY KINDERGARTEN	5640/3640	1,251,077	104,257	1,146,821
DUAL IMMERSION PROGRAM		54,000	4,500	49,500
<b>Year</b> 2009				
AT-RISK MESA		7,918	0	7,918
AT-RISK GANG PREVENTION		163,071	0	163,071
AT-RISK YOUTH-IN-CUSTODY		0	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 12 GRANITE SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CRITICAL LANGUAGES PROGRAM		95,900	0	69,800
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
BTS ELEMENTARY ARTS	5882/3882	382,300	30,275	344,380
Year 2008 INSTRUCTIONAL TECHNOLOGY		196,018	0	196,018
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	14,407,652	0	1,867,180
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	433,749	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		6,176	0	(46,893)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	9,516,747	0	1,190,360
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		50,096	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	13,338,028	0	13,321,766
REVENUE A7 STATECARRYOVER7 Year 2007				
DISCRETIONARY		171,317	0	171,317
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE-NCLB-FORMULA		41,780	0	0
RECIPIENT NON REVENUE "99" TOTAL RECIPIENT REVENUE "99" TOTAL RECIPIENT TOTAL	:	120,459,996 254,357,504 374,817,500	2,100,873 19,793,633 21,894,506	61,337,791 234,274,036 295,611,827

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 13 IRON CO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS ARTS EDUCATION PROFESSIONAL DEVELOPMENT	7530/4509 5618/3718	31,032 1,985 26,000	0	31,032 0 26,000
	3010/3710	26,000	26,000	20,000
<b>REVENUE</b> 02 STATE LIQUOR CONTROL TAX10 <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	424,300	55,223	300,034
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	427	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		36,660	0	36,660
Year 2009 STAFF DEVELOPMENT	5610/3710	20,190	0	20,190
Year 2008 STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0		·		
<b>Year</b> 2010		40.074		
NCLB FORMULA Year 2009		16,974	0	0
NCLB FORMULA Year 2008		13,767	0	13,767
NCLB FORMULA		13,730	0	13,730
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	1,892,268	0	702,056
Year 2009	7004/4004	474.000	0	104 040
NCLB FORMULA	7801/4801	171,886	0	121,643
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	26,051	24,051	24,051
Year 2009 CTE-NCLB-FORMULA	7890/4890	305	54	305
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010 CTE-NCLB-FORMULA	7840/4840	22,302	13,223	13,223
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009 NCLB FORMULA	7830/4830	10,773	9,188	9,188

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 13 IRON CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2010	7000/4000	440.070	00.400	04.055
NCLB FORMULA Year 2009	7820/4820	143,673	39,130	84,055
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	65,697	0	65,697
DEVENUE 40 FEDERAL IDEA DI 404470 04 0070				
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	15,302	0	9,574
FLOW THROUGH	7524/4524	1,474,064	456,012	1,151,091
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	11,255	0	0
CTE FORMULA ALLOCATION	6043/4538	185,472	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	8,000	0	0
Year 2008 CTE LEADERSHIP	6047/4546	22,000	0	22,000
CTE LEADERSHIP	004774546	22,000	U	22,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 ABE	7502/4502	47 420	12.004	24 494
EL/CIVICS	7583/4583 7584/4584	47,439 11,301	12,904 0	31,484 5,014
Year 2009	730474304	11,501	U	3,014
ABE	7583/4583	16,131	0	16,131
EL/CIVICS	7584/4584	3,673	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	186,681	23,010	149,707
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,042	0	31,417
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	962,929	133,143	850,678
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	195,000	0	179,593
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
<b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	285,043	37,801	232,493
Year 2009	0074/4574	EE 000	•	40.440
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,000	0	46,148

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 13 IRON CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173  Year 2010  FLOW THROUGH	7522/4522	58,511	0	22,518
REVENUE 73 FED ENGLISH LANG ACQ Year 2010 EVALUATION	7880/4880	31,641	12,095	12,095
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	394,356	211,853	211,853
Year 2009 EVALUATION	7860/4860	135,708	5,727	135,708
REVENUE 81 COLLECTION OTHER GRANTS Year 2009 TEACHER TECH TRAINING	7870/4870	2,377	0	2,254
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE Year 2009		00	0	20
DCS ADMINISTRATION  REVENUE 98 STATE APPROPRIATION-OTHER  Year 2010		69	0	69
FLOW THRU  REVENUE 99 MINIMUM SCHOOL PROGRAM	5613/3713	86,914	7,244	65,190
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	14,587,406	1,206,744	13,422,631
NEC. EXISTENT SMALL SCHOOL	VAR/3015	356,286	29,691	326,596
PROFESSIONAL STAFF	VAR/3020	1,872,477	155,974	1,716,503
DISTRICTS CONT. TO LOCAL REPL FUNDS		(125,904)	(41,968)	(125,904)
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 3,088,772	0 257,398	0 2,831,375
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1203/3103	340,909	28,409	312,500
SPEC EDUC PRE-SCHOOL	1215/3115	734,539	61,212	673,328
EXT YR PRGM SEVERLY DISABLD	1220/3120	15,621	1,302	14,320
SPEC EDUC STATE PROGRAMS	1225/3125	75,735	0	75,735
CAREER AND TECH ED ADD-ON	VAR/3155	1,117,781	91,747	1,026,034
CLASS SIZE REDUCTION K-8	5201/3230	1,323,569	107,819	1,215,751
SOC SECURITY & RETIREMENT	VAR/3405	2,607,193	177,625	2,429,569
PUPIL TRANSPORTATION	5315/3415	1,519,910	126,285	1,393,626
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	202,580	16,882	185,699
AT-RISK STUDENT PROGRAMS	5335/3215	112,930	9,411	103,520
AT-RISK HOMELESS & MINORITY  AT-RISK YOUTH-IN-CLISTODY	5337/3218 5340/3221	19,118 577 777	0	19,118 577 777
AT-RISK YOUTH-IN-CUSTODY	5340/3221	577,777	0	577,777

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 13 IRON CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ADULT HIGH SCHOOL	1609/3209	79,930	6,661	73,270
ADULT ED STATE SUPPLEMENTAL	1610/3210	23,000	1,918	17,255
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	29,187	2,432	26,755
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	11,470	924	10,547
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	28,542	0	28,542
SCHOOL NURSES	5368/3468	15,667	1,301	14,367
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,642	588	7,055
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,370,312	197,526	2,172,786
SCHOOL TRUST LAND PROGRAM	5420/3520	389,520	0	389,520
READING ACHIEVEMENT PROGRAM	5805/3805	196,222	16,352	179,871
ELL FAMILY LITERACY CENTERS	5636/3636	28,577	2,943	26,196
EXTENDED YEAR SPECIAL EDUCATORS		38,131	0	38,131
USTAR CENTERS	5881/3881	83,376	6,948	76,428
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	148,419	0	148,419
EXTENDED-DAY KINDERGARTEN	5640/3640	147,177	12,265	134,913
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		127,796	10,562	116,175
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	1,582,507	0	330,740
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	61,889	0	12.460
ARRA FUNDS	700774004	01,009	U	12,460
<b>REVENUE</b> 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS <b>Year</b> 2009				
NCLB FORMULA	7662/4662	1,201,973	0	265,075
<b>REVENUE</b> 9G FFY9 ARRA MCKINNEY VENTO HOMELESS <b>Year</b> 2009				
NCLB FORMULA		9,955	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	1,752,839	145,889	1,459,072

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### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	EIPIENT 13	DISTRICT PGM/REV IRON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABU	JSE-FEE ON	FINES			
<b>Year</b> 2010					
CTE-NCLB-FORMULA			5,096	0	0
<b>Year</b> 2009					
CTE SAFE AND DRUG FREE ST	ATE ACT		10,318	0	0
RECIPIE	ENT NON RE	/ENUE "99" TOTAL:	11,804,505	1,212,547	6,703,995
RE	CIPIENT REV	/ENUE "99" TOTAL:	32,251,667	2,488,951	29,758,408
		RECIPIENT TOTAL:	44,056,172	3,701,498	36,462,403

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 14 JORDAN SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		127,246	0	127,246
ARTS EDUCATION	7530/4509	2,500	0	1,271
PROFESSIONAL DEVELOPMENT	5618/3718	65,580	1,911	2,323
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	2,200,500	284,145	1,718,431
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,639	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		101,400	0	101,400
Year 2009 STAFF DEVELOPMENT	5610/3710	374,110	0	374,110
Year 2008 STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010		00.504		
NCLB FORMULA Year 2009		30,561	0	0
NCLB FORMULA		59,626	0	59,626
Year 2008				
NCLB FORMULA		8,290	0	8,290
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	2,974,985	740,225	740,225
Year 2009 NCLB FORMULA	7801/4801	1,718,422	0	1,899,846
Year 2008	700171001	1,7 10, 122	· ·	1,000,010
NCLB FORMULA		494,837	0	494,837
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	87,398	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	56,256	0	56,256
Year 2008 CTE-NCLB-FORMULA		33,926	0	33,926
		33,920	U	33,320
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009 CTE-NCLB-FORMULA	7840/4840	13,132	0	13,132
		-, · - <del>-</del>	•	-, -=

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 14 JORDAN SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2008 CTE-NCLB-FORMULA		122,878	0	122,878
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB FORMULA	7830/4830	65,649	0	28,035
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	161,164	0	161,164
FLOW THROUGH Year 2009	7524/4524	7,842,301	0	3,336,237
FLOW THROUGH	7524/4524	3,735,076	0	3,735,076
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	434,771	0	108,874
CTE FORMULA ALLOCATION	6043/4538	273,398	0	273,398
<b>REVENUE</b> 28 FEDERAL HOMELESS CHILD ED <b>Year</b> 2010				
NCLB FORMULA	7950/4950	55,761	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	48,991	0	7,146
EL/CIVICS Year 2009	7584/4584	7,226	0	3,012
EL/CIVICS	7584/4584	2,340	0	2,340
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	1,080,715	118,394	853,471
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	337,500	0	332,799
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	5,174,894	352,332	2,423,537
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	630,000	0	618,767
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	817,000	47,428	307,598

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 14 JORDAN SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,000	0	83,285
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	19,855	1,003	1,387
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	39,706	3,676	39,706
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7522/4522	212,359	0	21,743
FLOW THROUGH	7522/4522	173,329	0	173,329
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY Year 2008		3,866	0	3,866
DISCRETIONARY		10,500	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2008				
NCLB FORMULA	7910/4910	53,704	0	24,231
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009	7880/4880	243,516	0	0
EVALUATION Year 2008	7880/4880	195,765	0	195,765
EVALUATION		51,726	0	51,726
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY		4,000	0	0
EVALUATION	7860/4860	947,462	74,746	74,746
NCLB STATE ACTIVITY		10,000	0	0
Year 2009	7060/4060	047 240	0	047 249
EVALUATION	7860/4860	947,318	0	947,318

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7301, 7300, 730	9, 7311, 7312 - DISTRICT			
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	ORDAN SCHOOL DISTRICT	Buuget	Current	rear to Date
DEVENUE 20 COLLECTIONOS				
REVENUE 80 COLLECTIONS09 Year 2009				
BACKGROUND CHECK		5,477	0	5,477
		,		·
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009 TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2007	101014010	Ü	O .	o o
TEACHER TECH TRAINING		77	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	588,270	0	588,270
K-12	VAR/3010	98,204,687	7,959,553	90,480,631
PROFESSIONAL STAFF	VAR/3020	9,887,720	823,557	9,064,164
FOREIGN EXCHANGE STUDENTS	VAR/3010	59,271	2,041	57,231
DISTRICTS CONT. TO LOCAL REPL FUNDS		(705,764)	(235,496)	(705,764)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	13,426,039	1,118,837	12,307,203
SPEC EDUC SELF-CONTAINED	1210/3110	3,744,652	312,055	3,432,598
SPEC EDUC PRE-SCHOOL  EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	1,454,608 86,034	121,218 7,170	1,333,391 78,865
SPEC EDUC STATE PROGRAMS	1225/3125	274,173	7,170	274,173
CAREER AND TECH ED ADD-ON	VAR/3155	5,191,432	426,165	4,765,267
CLASS SIZE REDUCTION K-8	5201/3230	7,849,854	654,155	7,195,700
SOC SECURITY & RETIREMENT	VAR/3405	14,155,437	964,892	13,190,545
PUPIL TRANSPORTATION	5315/3415	4,999,333	416,611	4,582,722
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,086,115	90,510	995,606
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	422,729	35,228	387,502
AT-RISK HOMELESS & MINORITY	5337/3218	98,952	0	98,952
AT-RISK MESA	5338/3219	78,628	6,553	72,075
AT-RISK GANG PREVENTION	5339/3220	116,380	0	337,000
AT-RISK YOUTH-IN-CUSTODY  ADULT HIGH SCHOOL	5340/3221 1609/3209	337,000 433,206	0 36,101	337,000 397,106
ACCELERATED LEARNING GIFTED AND TALEN		455,200 165,001	13,750	151,251
ACCELERATED LEARNING ADVANCED PLACE		99,762	437	99,326
ACCELERATED LEARNING CONCURRENT ENRO		400,552	0	400,552
SCHOOL NURSES	5368/3468	71,749	5,979	65,770
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	38,519	3,105	35,415
CRITICAL LANGUAGES PROGRAM	5635/3635	48,000	4,000	44,000

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 14 JORDAN SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,237,529	1,019,794	11,217,735
SCHOOL TRUST LAND PROGRAM	5420/3520	1,968,896	0	1,968,896
READING ACHIEVEMENT PROGRAM	5805/3805	1,138,596	94,883	1,043,713
ELL FAMILY LITERACY CENTERS	5636/3636	67,589	6,317	61,957
EXTENDED YEAR SPECIAL EDUCATORS		170,490	0	170,490
USTAR CENTERS	5881/3881	220,595	18,383	202,212
VOTED LEEWAY	5455/3555	4,256,934	3,902,190	3,902,190
BOARD LEEWAY	5460/3560	1,064,233	975,547	975,547
TEACHERS MATERIALS AND SUPPLIES	5868/3868	859,770	0	859,770
EXTENDED-DAY KINDERGARTEN	5640/3640	335,661	27,972	307,690
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		40,000	0	40,000
AT-RISK MESA		0	0	0
AT-RISK GANG PREVENTION		45,017	0	45,017
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		3,000	0	3,000
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	155,620	12,916	142,084
Year 2008		40.000		40.000
CRITICAL LANGUAGES PROGRAM		12,600	0	12,600
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	8,509,089	0	105,413
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	229,379	8,340	77,693
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,942)
<b>REVENUE</b> 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS <b>Year</b> 2009				
NCLB FORMULA	7662/4662	2,594,068	461,780	461,780
<b>REVENUE</b> 9G FFY9 ARRA MCKINNEY VENTO HOMELESS <b>Year</b> 2009				
NCLB FORMULA		56,172	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT REVENUE "99" TOTAL:** 

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT	14	JORDAN SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date	
REVENUE 9M FFY9 MSF	STABILIZATION	I FUN	D					
Year 2009 MSP STABILIZATION FU	IND			7661/4661	9,516,824	12,853	9,516,824	
REVENUE A7 STATECA	RRYOVER7							
<b>Year</b> 2007								
DISCRETIONARY					73,650	0	35,354	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES								
<b>Year</b> 2010								
CTE-NCLB-FORMULA					29,196	0	0	
<b>Year</b> 2009								
CTE SAFE AND DRUG F	REE STATE ACT	-			95,727	0	33,117	
	RECIPIENT NON	REV	ENUE "99" TOTAL:		53,292,837	2,106,833	29,831,069	

185,206,869

238,499,706

18,825,923

20,932,756

170,698,952

200,530,021

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 15 JUAB SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS	7520/4500	16,078	0	16,078
ARTS EDUCATION  REVENUE 02 STATE LIQUOR CONTROL TAX10	7530/4509	2,000	U	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	142,775	37,078	102,227
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	154	0	0
<b>REVENUE</b> 03 STATE DRIVER TRAINING TAX10 <b>Year</b> 2010				
STAFF DEVELOPMENT Year 2009		11,100	0	11,100
STAFF DEVELOPMENT  Year 2008	5610/3710	6,775	0	6,775
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
ADMINISTRATION		98,661	0	57,092
Year 2008 ADMINISTRATION		18,891	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		1,524	0	0
Year 2009 NCLB FORMULA		1,913	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	171,153	0	0
Year 2009 NCLB FORMULA	7801/4801	184,555	0	177,485
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7524/4524	427,983	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	26,082	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 15 JUAB SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
DEVENUE 42 FEDERAL COLLOCALIANOLI DROC				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	68,766	15,449	51,335
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,265	0	12,307
REVENUE 43 FEDERAL SPECIAL ASST PROG				
<b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	225,077	61,390	198,827
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,250	0	47,373
NATIONAL SCHOOL ESNOTT ROSINAMO	001214012	43,230	O	47,575
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	48,000	12,057	37,177
Year 2009	0014/4014	40,000	12,007	07,177
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	0	7,256
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	51,000	0	16,478
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,400	0	1,727
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	20,696	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	69,723	0	0
Year 2009				
EVALUATION	7860/4860	72,119	0	72,119
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010			_	
CAPITAL OUTLAY FOUNDATION	5550/3650	221,766	0	221,766
K-12	VAR/3010	4,357,345	363,569	3,996,347
PROFESSIONAL STAFF ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	426,287 154,620	35,420 12,885	390,868 141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAIN/3023	(7,700)	(2,570)	(7,700)
MSP STABILIZATION FUND		(7,700)	(2,370)	(7,700)
SPEC EDUC ADD-ON	1205/3105	617,006	51,417	565,589
SPEC EDUC SELF-CONTAINED	1210/3110	130,868	10,906	119,963
SPEC EDUC PRE-SCHOOL	1215/3115	94,353	7,863	86,491
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,154	430	4,725
SPEC EDUC STATE PROGRAMS	1225/3125	42,051	0	42,051
CAREER AND TECH ED ADD-ON	VAR/3155	380,273	31,497	348,776

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 15 JUAB SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	347,265	28,867	318,399
SOC SECURITY & RETIREMENT	VAR/3405	685,484	46,718	638,767
PUPIL TRANSPORTATION	5315/3415	272,463	22,705	249,758
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	64,385	5,176	59,210
AT-RISK STUDENT PROGRAMS	5335/3215	24,009	1,949	22,061
AT-RISK HOMELESS & MINORITY	5337/3218	981	0	981
ADULT HIGH SCHOOL	1609/3209	21,198	1,767	19,432
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,752	646	7,106
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,831	153	1,679
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	38,089	3,174	34,915
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,166	176	1,991
EDUCATOR SALARY ADJUSTMENTS	5876/3876	576,954	48,080	528,875
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	0	145,503
READING ACHIEVEMENT PROGRAM	5805/3805	52,694	4,280	48,415
EXTENDED YEAR SPECIAL EDUCATORS		21,561	0	21,561
USTAR CENTERS	5881/3881	190,890	15,907	174,983
TEACHERS MATERIALS AND SUPPLIES	5868/3868	37,346	0	37,346
EXTENDED-DAY KINDERGARTEN	5640/3640	45,731	3,811	41,921
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	455,026	0	74,153
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,513	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	106,594	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,068	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	460,857	0	37,772
REVENUE A7 STATECARRYOVER7				
Year 2007		04.050	•	04.050
DISCRETIONARY		61,950	0	61,950

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### UTAH STATE OFFICE OF EDUCATION

**Report Date:** 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	15 JUAB SCHOOL D	DISTRICT PGM/REV ISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE	ON FINES				
<b>Year</b> 2010					
CTE SAFE AND DRUG FREE STATE AC	Γ	5672/3772	1,500	0	0
Year 2009					
CTE SAFE AND DRUG FREE STATE AC	Γ		2,563	0	2,563
RECIPIENT NO	N REVENUE "99" TOTAL:	:	2,887,511	125,974	1,026,794
RECIPIEN <sup>T</sup>	Γ REVENUE "99" TOTAL:	:	8,958,325	694,826	8,263,514
	RECIPIENT TOTAL:	:	11,845,836	820,800	9,290,308

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 16 KANE CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS	EC19/2719	13,641	0	13,641
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	66,500	17,403	46,838
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	69	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		4,860	0	4,860
Year 2009 STAFF DEVELOPMENT	5610/3710	3,480	0	3,480
Year 2008 STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
FML H.B. 96	7640/4640	38,028	0	38,028
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		1,089	1,089	1,089
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	121,368	121,368	121,368
Year 2009 NCLB FORMULA	7801/4801	4,703	4,703	4,703
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	2,881	2,881	2,881
Year 2009 CTE-NCLB-FORMULA	7890/4890	2,755	0	2,755
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	6,215	0	0
FLOW THROUGH	7524/4524	257,125	143,109	143,109
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,354	0	9,800

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 16 KANE CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	31,688	7,363	24,082
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,665	0	4,909
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	145,074	40,005	129,940
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,150	0	27,173
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	42,276	11,072	34,833
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	6,125
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	21,074	21,074	21,074
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION	7880/4880	33,766	33,766	33,766
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	74,079	44,192	44,192
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	564,470	43,872	520,760
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,625,278	132,686	1,492,593
PROFESSIONAL STAFF	VAR/3020	391,129	32,594	358,535
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	165,358
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	2,363
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	(161)	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	513,903	42,825	471,078
SPEC EDUC SELF-CONTAINED	1210/3110	70,525	5,877	64,648
SPEC EDUC PRE-SCHOOL	1215/3115	80,671	6,723	73,949
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,539	295	3,245
SPEC EDUC STATE PROGRAMS	1225/3125	40,461	0	40,461
CAREER AND TECH ED ADD-ON	VAR/3155	371,591	30,409	341,183
CLASS SIZE REDUCTION K-8	5201/3230	185,564	15,240	170,325

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 16 KANE CO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	566,451	38,163	528,288
PUPIL TRANSPORTATION	5315/3415	328,202	27,350	300,852
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,614	4,538	53,077
AT-RISK STUDENT PROGRAMS	5335/3215	19,632	1,622	18,011
AT-RISK HOMELESS & MINORITY	5337/3218	862	0	862
ADULT HIGH SCHOOL	1609/3209	26,033	2,170	23,864
ADULT ED STATE SUPPLEMENTAL	1610/3210	8,588	0	6,120
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,377	528	5,850
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	25,197	2,100	23,098
SCHOOL NURSES	5368/3468	5,625	465	5,161
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,992	155	1,837
EDUCATOR SALARY ADJUSTMENTS	5876/3876	392,740	32,444	360,296
SCHOOL TRUST LAND PROGRAM	5420/3520	105,727	0	105,727
READING ACHIEVEMENT PROGRAM	5805/3805	43,124	2,685	40,440
ELL FAMILY LITERACY CENTERS	5636/3636	22,972	2,455	21,058
EXTENDED YEAR SPECIAL EDUCATORS		7,134	0	7,134
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,983	0	24,983
EXTENDED-DAY KINDERGARTEN	5640/3640	37,896	3,158	34,738
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	273,001	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	21,564	3,321	3,321
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	77,154	61,456	61,456
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	380,830	488	380,830
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE-NCLB-FORMULA		1,500	1,500	1,500
Year 2009 CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500

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993,231

6,517,666

7,484,755

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT	16	DISTRICT PGM/REV KANE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTANC Year 2009	CE ABUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG FR	EE STATE ACT			1,500	0	1,500
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:	1,723,989	549,790	1,202,253
	RECIPIENT	REVE	ENUE "99" TOTAL:	5,760,766	443,441	5,315,413

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS PROFESSIONAL DEVELOPMENT	5618/3718	17,603 5,000	0 4,000	17,603 4,000
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	213,350	23,132	137,350
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	219	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		14,580	0	14,580
STAFF DEVELOPMENT Year 2008	5610/3710	10,730	0	10,730
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
ADMINISTRATION		213,240	0	198,378
Year 2010		0.074		0.074
NCLB FORMULA  REVENUE 08 FEDERAL TITLE I		2,871	0	2,871
Year 2010 NCLB FORMULA	7801/4801	321,885	0	192,767
Year 2009 NCLB FORMULA	7801/4801	52,937	0	52,937
REVENUE 09 FEDERAL DRUG-FREE 84-186A0		·		·
Year 2010 CTE-NCLB-FORMULA	7890/4890	7,395	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	110,574	0	110,574
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	633,571	0	633,571
<b>REVENUE</b> 21 FEDERAL VOED BASIC GT <b>Year</b> 2010				
CTE FORMULA ALLOCATION	6043/4538	44,312	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	110,275	9,639	68,647
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,031	0	20,823
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	464,214	52,511	368,202
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,750	0	88,523
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	177,083	19,246	129,805
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,500	0	32,147
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	65,305	0	65,305
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION	7880/4880	25,604	0	25,604
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	149,738	0	17,278
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	4,017,515	334,386	3,685,940
NEC. EXISTENT SMALL SCHOOL	VAR/3015	863,818	71,985	791,834
PROFESSIONAL STAFF	VAR/3020	756,007	62,988	693,019
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,422)	(2,810)	(8,422)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,060,518	88,377	972,142
SPEC EDUC SELF-CONTAINED	1210/3110	189,394	15,783	173,612
SPEC EDUC PRE-SCHOOL	1215/3115	94,353	7,863	86,491
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,245	521	5,725
SPEC EDUC STATE PROGRAMS	1225/3125	51,018	0 55 155	51,018
CAREER AND TECH ED ADD-ON	VAR/3155	665,749	55,155 35,415	610,595
CLASS SIZE REDUCTION K-8	5201/3230 VAR/3405	425,177	35,415	389,762
SOC SECURITY & RETIREMENT	VAR/3405	994,425	67,769	926,657

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 17 MILLARD SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	645,962	53,830	592,132
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	103,824	8,560	95,265
AT-RISK STUDENT PROGRAMS	5335/3215	41,392	3,450	37,943
AT-RISK HOMELESS & MINORITY	5337/3218	9,158	0	9,158
ADULT HIGH SCHOOL	1609/3209	58,218	4,852	53,367
ADULT ED STATE SUPPLEMENTAL	1610/3210	13,911	13,911	13,911
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,942	912	10,030
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	675	56	619
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,128	3,594	39,534
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,236	252	2,984
EDUCATOR SALARY ADJUSTMENTS	5876/3876	838,402	64,113	774,290
SCHOOL TRUST LAND PROGRAM	5420/3520	171,768	0	171,768
READING ACHIEVEMENT PROGRAM	5805/3805	82,769	6,898	75,872
ELL FAMILY LITERACY CENTERS	5636/3636	28,853	2,966	26,449
EXTENDED YEAR SPECIAL EDUCATORS		7,896	0	7,896
USTAR CENTERS	5881/3881	79,104	6,592	72,512
TEACHERS MATERIALS AND SUPPLIES	5868/3868	47,387	0	47,387
EXTENDED-DAY KINDERGARTEN	5640/3640	72,186	6,016	66,171
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	73,037	6,087	66,950
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	672,042	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	66,529	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(89)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	201,513	0	81,127
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS Year 2009 NCLB FORMULA		5,042	0	5,042
HOLD I OINWOLA		5,042	J	3,042

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	ECIPIENT	17	DISTRICT PGM/REV MILLARD SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9M FFY9 MSP STA	BILIZATION	FUNI	)			
<b>Year</b> 2009						
MSP STABILIZATION FUND			7661/4661	668,561	0	667,697
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010						
CTE-NCLB-FORMULA				1,728	0	0
RECIF	PIENT NON	REVE	NUE "99" TOTAL:	4,452,182	108,528	2,980,472
1	RECIPIENT	REVE	NUE "99" TOTAL:	11,702,265	932,406	10,784,346

16,154,447

1,040,934

13,764,818

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 18 MORGAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		16,256	0	16,256
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	138,650	13,667	102,779
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	149	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT  Year 2009		9,000	0	9,000
STAFF DEVELOPMENT	5610/3710	6,190	0	6,190
Year 2008 STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		246	246	246
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	44,999	44,999	44,999
NCLB FORMULA	7801/4801	1,855	1,855	1,855
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	5,191 338,880	5,191 338,880	5,191 338,880
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	13,588	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	2,253	0	2,253
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	67,664	7,093	52,842
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,728	0	12,291
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	99,236	13,304	93,899

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 18 MORGAN SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,650	0	22,003
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173	001214312	20,000	Ü	22,003
<b>Year</b> 2010				
FLOW THROUGH	7522/4522	9,406	9,406	9,406
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		2,362	2,362	2,362
EVALUATION		120	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	40,960	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	132,083	0	132,083
K-12	VAR/3010	4,378,036	363,434	4,014,663
PROFESSIONAL STAFF	VAR/3020	451,707	36,572	415,135
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	859	9,449
DISTRICTS CONT. TO LOCAL REPL FUNDS		(180)	(60)	(180)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	382,880	31,907	350,974
SPEC EDUC SELF-CONTAINED	1210/3110	83,222	6,935	76,287
SPEC EDUC PRE-SCHOOL	1215/3115	76,427	6,369	70,059
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,277	440	4,838
SPEC EDUC STATE PROGRAMS	1225/3125	39,235	0	39,235
CAREER AND TECH ED ADD-ON	VAR/3155	420,582	34,855	385,727
CLASS SIZE REDUCTION K-8	5201/3230	370,150	30,781	339,370
SOC SECURITY & RETIREMENT	VAR/3405	688,850	46,947	641,903
PUPIL TRANSPORTATION	5315/3415	416,762	34,498	382,265
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,153	5,391	61,763
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK HOMELESS & MINORITY ADULT HIGH SCHOOL	5337/3218	416 18,230	0 1 510	416 16 711
ACCELERATED LEARNING GIFTED AND TALENTED	1609/3209 5331/3211	8,110	1,519 676	16,711 7,434
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	5,398	401	4,998
ACCELERATED LEARNING ADVANCED FLACEMENT  ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,744	3,312	36,432
SCHOOL NURSES	5368/3468	7,227	601	6,627
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,078	173	1,905
EDUCATOR SALARY ADJUSTMENTS	5876/3876	601,573	50,131	551,442

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### UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCH	OOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	148,404	0	148,404
READING ACHIEVEMENT PROGRAM	5805/3805	37,902	3,159	34,744
EXTENDED YEAR SPECIAL EDUCATORS		3,208	0	3,208
TEACHERS MATERIALS AND SUPPLIES	5868/3868	41,205	0	41,205
EXTENDED-DAY KINDERGARTEN	5640/3640	29,909	2,493	27,417
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		9,791	247	9,791
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	364,477	0	69,287
744441 51455	7001/1001	001,111	· ·	00,207
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,138	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	463,120	424,879	463,120
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
<b>Year</b> 2010				
CTE-NCLB-FORMULA		1,500	1,500	1,500
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	_	2,606	0	2,606
RECIPIENT NON REVENUE "99" TOTA		1,710,224	863,382	1,291,965
RECIPIENT REVENUE "99" TOTA		8,648,907	676,075	7,973,090
RECIPIENT TOTAL	AL:	10,359,131	1,539,457	9,265,055

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 19 NEBO SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 CORE ASSESSMENT UPASS	5603/3703	35,000 77,901	0	0 77,901
ARTS EDUCATION	7530/4509	2,000	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	1,346,500	163,973	1,037,948
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,422	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT  Year 2009		53,760	0	53,760
STAFF DEVELOPMENT Year 2008	5610/3710	106,840	0	106,840
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 06 FED MATH SCIENCE PHP9				
Year 2009 CURRICULUM ADMINISTRATION	7862/4862	225,277	0	32,283
Year 2008 CURRICULUM ADMINISTRATION		88,473	0	88,473
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		20,616	0	0
Year 2009 NCLB FORMULA		21,334	0	21,334
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	2,158,720	749,609	749,609
Year 2009 NCLB FORMULA	7801/4801	234,492	0	154,045
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA Year 2009	7890/4890	54,311	38,571	38,571
CTE-NCLB-FORMULA	7890/4890	30,514	0	30,514
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,026	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 19 NEBO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB FORMULA Year 2008 NCLB FORMULA	7830/4830	110,822 47,000	0	110,822 47,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	119,887 4,604,732	0 2,883,440	0 2,883,440
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION Year 2009 CTE FORMULA ALLOCATION	6043/4538 6043/4538	298,607 279,661	0	0 279,661
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010 NCLB FORMULA	7950/4950	83,641	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010 ABE PRISIONS/INSTITUTIONS	7583/4583 7581/4581	11,675 19,801	2,592 19,801	2,592 19,801
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	635,766 115,165	68,322 0	523,825 114,680
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	2,476,520	307,957	2,300,175
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG  Year 2010  NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8074/4574	516,000 654,119	74,692	510,999 554,247
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	119,000	0	117,455
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010  FLOW THROUGH	7522/4522	153,327	102,980	102,980

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 19 NEBO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION Year 2009	7880/4880	127,572	127,572	127,572
EVALUATION		166,625	0	166,625
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY		2,500	0	0
EVALUATION	7860/4860	725,485	464,545	464,545
Year 2009	7000/4000	00.754	0	00.754
EVALUATION	7860/4860	80,754	0	80,754
REVENUE 76 FED STATE ASSESSMENTS				
Year 2009	7020/4020	00 500	0	0
CORE ASSESSMENT	7930/4930	98,560	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009 TEACHER TECH TRAINING	7070/4070	2 500	0	2 500
Year 2007	7870/4870	2,500	0	2,500
TEACHER TECH TRAINING		107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,867,565	0	6,867,565
K-12	VAR/3010	58,675,717	4,894,798	53,926,910
PROFESSIONAL STAFF	VAR/3020	5,394,542	445,379	4,949,164
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	3,651	40,159
DISTRICTS CONT. TO LOCAL REPL FUNDS		(437,973)	(145,991)	(437,973)
MSP STABILIZATION FUND	4005/0405	0	704.070	7.744.004
SPEC EDUC ADD-ON	1205/3105	8,448,942	704,079	7,744,864
SPEC EDUC SELF-CONTAINED  SPEC EDUC PRE-SCHOOL	1210/3110	1,897,002 1,694,422	158,084 141,202	1,738,919
EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	48,509	4,043	1,553,221 44,467
SPEC EDUC STATE PROGRAMS	1225/3125	211,444	0	211,444
CAREER AND TECH ED ADD-ON	VAR/3155	3,826,330	317,097	3,509,233
CLASS SIZE REDUCTION K-8	5201/3230	4,585,605	379,234	4,206,372
SOC SECURITY & RETIREMENT	VAR/3405	8,366,029	570,225	7,795,804
PUPIL TRANSPORTATION	5315/3415	3,502,592	291,061	3,211,532
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	652,766	54,397	598,369
AT-RISK STUDENT PROGRAMS	5335/3215	285,821	23,754	262,068
AT-RISK HOMELESS & MINORITY	5337/3218	89,765	0	89,765
AT-RISK GANG PREVENTION	5339/3220	86,756	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,681,820	0	1,681,820
ADULT HIGH SCHOOL	1609/3209	133,805	11,151	122,655

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 19 NEBO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	95,647	7,971	87,677
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	39,808	3,238	36,571
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	167,780	10,587	157,194
SCHOOL NURSES	5368/3468	43,560	3,624	39,937
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,243	2,020	22,223
CRITICAL LANGUAGES PROGRAM	5635/3635	68,000	5,666	62,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,512,845	626,071	6,886,775
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	0	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	879,392	67,532	811,861
ELL FAMILY LITERACY CENTERS	5636/3636	52,602	5,020	48,219
EXTENDED YEAR SPECIAL EDUCATORS		79,401	0	79,401
USTAR CENTERS	5881/3881	750,000	62,500	687,500
VOTED LEEWAY	5455/3555	3,665,353	305,446	3,359,907
BOARD LEEWAY	5460/3560	1,221,784	101,816	1,119,969
TEACHERS MATERIALS AND SUPPLIES	5868/3868	497,877	0	497,877
EXTENDED-DAY KINDERGARTEN	5640/3640	320,459	26,705	293,755
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		17,500	0	17,500
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	108,978	8,415	98,723
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,472,870	0	884,029
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	81,819	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,598,719	677,800	965,870
		1,000,110	311,000	333,373
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		105,493	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	5,624,555	0	5,616,120

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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**Report Date:** 5/25/2010

PROJECT NAME         PGM/REV         Budget         Current         Year to Date           REVENUE SA SUBSTANCE ABUSE-FEE ON FINES           Year 2010           CTE-NCLB-FORMULA         16,853         0         0           Year 2009           CTE SAFE AND DRUG FREE STATE ACT         31,741         0         31,741           RECIPIENT NON REVENUE "99" TOTAL:         25,895,062         5,716,854         18,333,711           RECIPIENT REVENUE "99" TOTAL:         122,772,850         9,090,275         113,594,634           RECIPIENT TOTAL:         148,667,912         14,807,129         131,928,345				DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES         Year 2010       16,853       0       0         CTE-NCLB-FORMULA       16,853       0       0         Year 2009       CTE SAFE AND DRUG FREE STATE ACT       31,741       0       31,741         RECIPIENT NON REVENUE "99" TOTAL:       25,895,062       5,716,854       18,333,711         RECIPIENT REVENUE "99" TOTAL:       122,772,850       9,090,275       113,594,634	PROJECT NAME			PGM/REV	Budget	Current	Year to Date
Year 2010         CTE-NCLB-FORMULA       16,853       0       0         Year 2009       CTE SAFE AND DRUG FREE STATE ACT       31,741       0       31,741         RECIPIENT NON REVENUE "99" TOTAL:       25,895,062       5,716,854       18,333,711         RECIPIENT REVENUE "99" TOTAL:       122,772,850       9,090,275       113,594,634		RECIPIENT	19	NEBO SCHOOL DISTRICT			
CTE-NCLB-FORMULA         16,853         0         0           Year 2009         CTE SAFE AND DRUG FREE STATE ACT         31,741         0         31,741           RECIPIENT NON REVENUE "99" TOTAL:         25,895,062         5,716,854         18,333,711           RECIPIENT REVENUE "99" TOTAL:         122,772,850         9,090,275         113,594,634	REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES			
Year 2009         CTE SAFE AND DRUG FREE STATE ACT       31,741       0       31,741         RECIPIENT NON REVENUE "99" TOTAL:       25,895,062       5,716,854       18,333,711         RECIPIENT REVENUE "99" TOTAL:       122,772,850       9,090,275       113,594,634	<b>Year</b> 2010						
CTE SAFE AND DRUG FREE STATE ACT       31,741       0       31,741         RECIPIENT NON REVENUE "99" TOTAL:       25,895,062       5,716,854       18,333,711         RECIPIENT REVENUE "99" TOTAL:       122,772,850       9,090,275       113,594,634	CTE-NCLB-FORMULA				16,853	0	0
RECIPIENT NON REVENUE "99" TOTAL:       25,895,062       5,716,854       18,333,711         RECIPIENT REVENUE "99" TOTAL:       122,772,850       9,090,275       113,594,634	Year 2009						
<b>RECIPIENT REVENUE "99" TOTAL:</b> 122,772,850 9,090,275 113,594,634	CTE SAFE AND DRUG FR	REE STATE ACT	Γ		31,741	0	31,741
	R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	25,895,062	5,716,854	18,333,711
<b>RECIPIENT TOTAL:</b> 148,667,912 14,807,129 131,928,345		RECIPIENT	REV	ENUE "99" TOTAL:	122,772,850	9,090,275	113,594,634
			ı	RECIPIENT TOTAL:	148,667,912	14,807,129	131,928,345

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 20 NORTH SAN	DISTRICT PGM/REV PETE SCHOOL DIS	<b>Budget</b> TRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		16,385	0	16,385
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	168,000	20,236	113,631
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	179	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010 STAFF DEVELOPMENT		6,000	0	6,000
Year 2009 STAFF DEVELOPMENT	5610/3710	14,710	0	14,710
Year 2008 STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		2,847	0	0
Year 2009 NCLB FORMULA		3,827	0	3,827
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	334,918	0	0
Year 2009 NCLB FORMULA	7801/4801	158,799	0	95,152
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,448	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA Year 2008	7830/4830	73,621	0	0
NCLB FORMULA		86,876	0	86,876
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	7,071	0	0
FLOW THROUGH	7524/4524	492,988	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	NPETE SCHOOL DIST	_	Ourient	rear to Bate
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	39,312	0	0
<b>REVENUE</b> 42 FEDERAL SCHOOL LUNCH PROG <b>Year</b> 2010  NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	123,110	8,722	57,712
Year 2009		0, 0	0,. ==	V.,
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,666	0	36,262
<b>REVENUE</b> 43 FEDERAL SPECIAL ASST PROG <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	379,226	50,246	323,862
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	98,900	0	62,611
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	102,755	12,662	82,668
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,000	0	16,083
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	2,500	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	22,025	0	0
REVENUE 72 FED READING FIRST 08 Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		92,873	0	92,873
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009	7880/4880	15,765	0	0
EVALUATION Year 2008	7880/4880	13,785	0	13,785
EVALUATION		345	0	345
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY		2,000	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPE	TE SCHOOL DIS	STRICT		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	114,875	0	0
Year 2009	7000/1000	111,070	· ·	ŭ
EVALUATION	7860/4860	118,530	0	118,530
	7000/4000	110,550	U	110,550
Year 2008		00.454	0	00.454
EVALUATION		22,451	0	22,451
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	4,779,843	397,095	4,383,862
NEC. EXISTENT SMALL SCHOOL	VAR/3015	63,773	4,498	59,276
PROFESSIONAL STAFF	VAR/3020	509,117	41,714	467,404
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
	VAIV3023		·	
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,113)	(1,113)	(1,113)
MSP STABILIZATION FUND	4005/0405	0	0	754.054
SPEC EDUC ADD-ON	1205/3105	822,604	68,551	754,054
SPEC EDUC SELF-CONTAINED	1210/3110	92,958	7,747	85,212
SPEC EDUC PRE-SCHOOL	1215/3115	80,671	6,723	73,949
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,734	478	5,257
SPEC EDUC STATE PROGRAMS	1225/3125	45,871	0	45,871
CAREER AND TECH ED ADD-ON	VAR/3155	621,380	51,381	570,000
CLASS SIZE REDUCTION K-8	5201/3230	371,677	30,973	340,704
SOC SECURITY & RETIREMENT	VAR/3405	753,502	51,336	702,167
PUPIL TRANSPORTATION	5315/3415	545,106	45,180	499,927
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	21,426	1,786	19,641
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,824	6,444	73,381
AT-RISK STUDENT PROGRAMS	5335/3215	33,216	2,725	30,492
AT-RISK HOMELESS & MINORITY	5337/3218	5,382	0	5,382
AT-RISK YOUTH-IN-CUSTODY	5340/3221	528,338	0	528,338
ADULT HIGH SCHOOL	1609/3209	31,211	2,601	28,611
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,114	676	7,438
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	96	8	7,430 89
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213			
		31,452	2,048	29,405
SCHOOL NURSES	5368/3468	7,200	597	6,604
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,763	230	2,533
EDUCATOR SALARY ADJUSTMENTS	5876/3876	680,488	54,927	625,562
SCHOOL TRUST LAND PROGRAM	5420/3520	150,510	0	150,510
READING ACHIEVEMENT PROGRAM	5805/3805	117,955	8,813	109,143
ELL FAMILY LITERACY CENTERS	5636/3636	26,490	2,762	24,283
EXTENDED YEAR SPECIAL EDUCATORS		11,267	0	11,267
VOTED LEEWAY	5455/3555	407,240	33,937	373,304
BOARD LEEWAY	5460/3560	101,964	8,497	93,467

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 20 NORTH SANPET	DISTRICT PGM/REV TE SCHOOL DI	<b>Budget</b> ISTRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 TEACHERS MATERIALS AND SUPPLIES	5868/3868	40,689	0	40,689
EXTENDED-DAY KINDERGARTEN	5640/3640	62,723	5,227	57,497
Year 2009 AT-RISK YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	526,411	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	23,073	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		(6,857)	0	6,857
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	184,255	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		2,715	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	506,586	0	505,969
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,793	0	2,793
RECIPIENT NON REVENUE "99" TOTAL		3,910,763	91,866	1,715,382
RECIPIENT REVENUE "99" TOTAI		11,394,091	848,726	10,545,941
RECIPIENT TOTAL	L:	15,304,854	940,592	12,261,323

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 21 NORTH SUI	DISTRICT PGM/REV MMIT SCHOOL DISTR	<b>Budget</b> ICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		13,120	0	13,120
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	67,537	8,959	49,086
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	70	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		5,100	0	5,100
STAFF DEVELOPMENT	5610/3710	5,180	0	5,180
Year 2008 STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		766	766	766
NCLB FORMULA		908	0	908
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	86,415	0	0
NCLB FORMULA	7801/4801	3,314	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,130	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	177,394	175,555	175,555
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	12,980	0	0
CTE FORMULA ALLOCATION	6043/4538	13,663	0	13,663
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	306	1,850

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 21 NORTH SUMMIT	DISTRICT PGM/REV SCHOOL DISTRIC	Budget T	Current	Year to Date
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	350	0	292
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	30,890	3,733	24,985
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,140	0	4,646
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	66,097	10,527	66,913
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,250	0	11,977
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	10,337	10,337	10,337
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	33,843	0	0
Year 2009 EVALUATION	7860/4860	9	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	660,407	55,075	605,414
NEC. EXISTENT SMALL SCHOOL	VAR/3015	609,412	50,785	558,628
PROFESSIONAL STAFF	VAR/3020	307,013	25,585	281,429
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	165,358
DISTRICTS CONT. TO LOCAL REPL FUNDS		(241)	(81)	(241)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	289,642	24,137	265,506
SPEC EDUC SELF-CONTAINED	1210/3110	16,263	1,355	14,908
SPEC EDUC PRE-SCHOOL	1215/3115	106,147	8,846	97,302
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,091	258	2,834
SPEC EDUC STATE PROGRAMS	1225/3125	36,344	0	36,344
CAREER AND TECH ED ADD-ON	VAR/3155	266,884	22,103	244,782
CLASS SIZE REDUCTION K-8	5201/3230	154,621	12,885	141,736
SOC SECURITY & RETIREMENT	VAR/3405	396,235	27,002	369,233
PUPIL TRANSPORTATION INTERVENTIONS FOR STUDENT SUCCESS	5315/3415	268,012	22,212	245,801 46,704
AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	50,856 18,600	4,062 1,550	46,794 17,050
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5337/3218	922	1,550	922
			-	

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 21 NORTH SUMMI	DISTRICT PGM/REV IT SCHOOL DIST	<b>Budget</b> FRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ADULT HIGH SCHOOL	1609/3209	17,078	1,423	15,655
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,355	363	3,992
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	289	24	266
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	49,417	4,118	45,299
SCHOOL NURSES	5368/3468	5,357	444	4,914
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,063	86	978
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,364	23,944	282,421
SCHOOL TRUST LAND PROGRAM	5420/3520	97,224	0	97,224
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	26,191
ELL FAMILY LITERACY CENTERS	5636/3636	24,162	2,560	22,149
EXTENDED YEAR SPECIAL EDUCATORS		8,697	0	8,697
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,963	0	16,963
EXTENDED-DAY KINDERGARTEN	5640/3640	29,959	2,497	27,463
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	189,017	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
<b>Year</b> 2009				
ARRA FUNDS	7667/4664	10,679	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009	7000/4000	50.007	00.007	50.007
NCLB FORMULA	7662/4662	53,297	26,097	53,297
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	266,392	324	266,374
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE-NCLB-FORMULA		1,500	1,500	1,500
RECIPIENT NON REVENUE "99" TOTA	۸L:	1,108,878	238,104	705,549
RECIPIENT REVENUE "99" TOTA		4,004,097	308,647	3,696,012
RECIPIENT TOTAL		5,112,975	546,751	4,401,561

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 22 PARK CITY S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010		24.242		24.242
UPASS TEACHER TECH TRAINING	5603/3703	21,616 255	0	21,616 0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	203,510	23,215	147,690
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	212	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		7,080	0	7,080
STAFF DEVELOPMENT	5610/3710	4,830	0	4,830
Year 2008 STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		1,622	0	1,591
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	182,587	0	26,277
NCLB FORMULA	7801/4801	61,941	0	28,689
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,057	0	0
Year 2009 CTE-NCLB-FORMULA	7890/4890	7,146	0	7,146
Year 2008 CTE-NCLB-FORMULA		4,689	0	4,689
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	15,281	0	0
FLOW THROUGH	7524/4524	747,898	0	0
Year 2009 FLOW THROUGH	7524/4524	38,210	0	38,210
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	0

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PROJECT NAME  RECIPIENT 22 PARK CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT Year 2009 CTE FORMULA ALLOCATION	6043/4538	37,142	0	37,142
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	98,302	9,673	75,674
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,675	0	18,044
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	236,219	28,718	218,607
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	8072/4572	44,250	0	43,077
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	64,725	8,209	60,954
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,000	0	11,395
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	4,500	827	4,914
NATIONAL SCHOOL LUNCH PROGRAMS NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0 650	0	0 566
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	20,044	2,426	21,778
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	19,797	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009		89,368	0	0
EVALUATION		170,520	0	41,356
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION NCLB STATE ACTIVITY	7860/4860	69,994 5,840	0 0	0 0

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PROJECT NAME  RECIPIENT 22 PA	DISTRICT PGM/REV RK CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-S	STA			
Year 2009				
EVALUATION	7860/4860	71,803	0	71,803
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	1,545	0	0
Year 2008 TEACHER TECH TRAINING		159	0	0
Year 2007		100	Ŭ	· ·
TEACHER TECH TRAINING		2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0 (4.005)	0 (2.42)	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,925)	(643)	(1,925)
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	524,962	43,520	481,442
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	1,334,119	32,470	1,302,293
PUPIL TRANSPORTATION	5315/3415	769,076	63,853	705,224
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	138,563	11,359	127,205
AT-RISK STUDENT PROGRAMS	5335/3215	36,985	3,082	33,903
AT-RISK HOMELESS & MINORITY AT-RISK MESA	5337/3218 5338/3219	9,336 5,518	0 460	9,336 5,058
ADULT HIGH SCHOOL	1609/3209	48,807	4,067	44,740
ADULT ED STATE SUPPLEMENTAL	1610/3210	13,900	5,744	5,744
ACCELERATED LEARNING GIFTED AND TALEN		15,746	1,312	14,434
ACCELERATED LEARNING ADVANCED PLACEM	IENT 5332/3212	68,725	5,675	63,050
ACCELERATED LEARNING CONCURRENT ENROL	LMENT 5333/3213	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	5,558	463	5,095
SCHOOL NURSES	5368/3468	10,343	861	9,483
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,077	340	3,738
CRITICAL LANGUAGES PROGRAM	5635/3635	22,000	1,834	20,166
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,562,343	130,195	1,432,148
SCHOOL TRUST LAND PROGRAM	5420/3520	235,862	0	235,862
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	26,191
ELL FAMILY LITERACY CENTERS	5636/3636	31,198	3,137	28,598

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	ECIPIENT	22	PARK CITY SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHO	OOL PROG	RAM					
Year 2010	DUGATOR				40.400		40.400
EXTENDED YEAR SPECIAL E	DUCATORS	<b>i</b>			19,190	0	19,190
USTAR CENTERS	011001100			5000/0000	77,594	6,466	71,128
TEACHERS MATERIALS AND				5868/3868	105,448	0	105,448
EXTENDED-DAY KINDERGAR				5640/3640	56,110	4,676	51,435
DUAL IMMERSION PROGRAM	I				18,000	1,500	16,500
Year 2009 ELL FAMILY LITERACY CENT	ERS			5636/3636	0	0	0
USTAR CENTERS	LINO			3030/3030	0	0	0
OO IT IN OLIVI LING					ŭ	· ·	ŭ
REVENUE 9A ARRAIDEA							
Year 2009				7004/4004	000 705	0	0
ARRA FUNDS				7664/4664	802,785	0	0
REVENUE 9B ARRA IDEA PR	ESCHOOL						
Year 2009							
ARRA FUNDS				7667/4664	21,383	0	0
REVENUE 9C FFY9 CHILD NU	JTRITION F	OUIP	MENT				
Year 2009							
NATIONAL SCHOOL LUNCH F	ROGRAMS	;			6,418	0	6,418
DEVENUE OF SEVERADDA TIT		TO T	2 2212212				
REVENUE 9E FFY9 ARRA TIT Year 2009	LE I GRAN	15 10	SCHOOLS				
NCLB FORMULA				7662/4662	113,193	0	4,639
					,	_	.,
REVENUE 9G FFY9 ARRA MC	KINNEY VE	ENTO	HOMELESS				
Year 2009					2.042	0	0
NCLB FORMULA					3,943	0	0
REVENUE 9M FFY9 MSP STA	BILIZATION	I FUN	ID				
Year 2009							
MSP STABILIZATION FUND				7661/4661	896,940	79,555	896,940
REVENUE A7 STATECARRYO	OVFR7						
Year 2007	V LI (I						
EDUCATOR MORALE AND JO	B SATISFA	CTIO	N		30,145	0	145
DEVENUE CA OUDOTANCE A	DUOE	ON 5	INFO				
REVENUE SA SUBSTANCE A Year 2010	BUSE-FEE	ON F	INES				
CTE-NCLB-FORMULA					2,735	0	0
	PIENT NON	REV	ENUE "99" TOTAL:		4,221,987	152,623	1,836,270
			ENUE "99" TOTAL:		5,140,106	322,752	4,815,486
			RECIPIENT TOTAL:		9,362,093	475,375	6,651,756

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 23 PIUTE S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,491	0	11,491
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	24,880 24	2,922	17,718 0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010 STAFF DEVELOPMENT Year 2009		1,620	0	1,620
STAFF DEVELOPMENT  Year 2008  STAFF DEVELOPMENT	5610/3710	620 35,000	35,000	620 35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGEO Year 2010 NCLB FORMULA		842	0	0
REVENUE 08 FEDERAL TITLE I Year 2010 NCLB FORMULA Year 2009	7801/4801	94,871	0	0
NCLB FORMULA  REVENUE 09 FEDERAL DRUG-FREE 84-186A0	7801/4801	2,962	0	0
Year 2010 CTE-NCLB-FORMULA  REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK	7890/4890	1,390	0	0
Year 2009 NCLB FORMULA	7830/4830	10,000	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010  FLOW THROUGH	7524/4524	89,362	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE LEADERSHIP	6047/4546	5,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,278	1,218	8,886
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,245	0	2,044

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 23 PIUTE SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	67,463	8,354	57,818
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,225	0	12,848
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,966	3,244	21,840
Year 2009		27,000	0,2	21,010
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,600	0	4,387
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010	7522/4522	25.240	0	0
FLOW THROUGH	7522/4522	25,348	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	21,533	0	0
Year 2009				
EVALUATION	7860/4860	17	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	202,265	0	202,265
K-12	VAR/3010	690,363	57,603	633,051
NEC. EXISTENT SMALL SCHOOL	VAR/3015	614,810	51,234	563,576
PROFESSIONAL STAFF	VAR/3020	128,376	10,698	117,678
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	224,414
DISTRICTS CONT. TO LOCAL REPL FUNDS		(873)	(291)	(873)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	70,656	5,888	64,768
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,989	166	1,824
SPEC EDUC STATE PROGRAMS	1225/3125	33,582	0	33,582
CAREER AND TECH ED ADD-ON	VAR/3155	162,916	13,469	149,447
CLASS SIZE REDUCTION K-8	5201/3230	48,445	3,936	44,510
SOC SECURITY & RETIREMENT	VAR/3405	189,367	12,901	176,467
PUPIL TRANSPORTATION	5315/3415	203,308	16,765	186,543
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,909	1,496	19,414
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,933	2,569	31,365
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK HOMELESS & MINORITY	5337/3218	922	0	922
AT-RISK YOUTH-IN-CUSTODY	5340/3221	260,266	0	260,266
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,023	169	1,855
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	9,480	790	8,690
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	614	50	565

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 23 PI	DISTRICT PGM/REV UTE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	5070/0070	400.000	44.470	100 115
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,320	11,176	128,145
SCHOOL TRUST LAND PROGRAM	5420/3520	70,641	0	70,641
READING ACHIEVEMENT PROGRAM	5805/3805	48,424	3,773	44,652
ELL FAMILY LITERACY CENTERS	5636/3636	23,006	2,455	21,089
EXTENDED YEAR SPECIAL EDUCATORS		845	0	845
VOTED LEEWAY	5455/3555	44,007	3,667	40,340
BOARD LEEWAY	5460/3560	44,007	3,667	40,340
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,093	0	8,093
EXTENDED-DAY KINDERGARTEN	5640/3640	31,537	2,628	28,909
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	94,181	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	25,505	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SO Year 2009 NCLB FORMULA	CHOOLS 7662/4662	58,672	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND	7661/4661	127,313	0	127,159
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010		121,010	· ·	121,100
CTE SAFE AND DRUG FREE STATE ACT Year 2009	5672/3772	1,500	0	0
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENU	IE "99" TOTAL:	760,408	50,738	301,431
RECIPIENT REVENU	IE "99" TOTAL:	3,346,646	226,760	3,120,433
REC	IPIENT TOTAL:	4,107,054	277,498	3,421,864

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 24 RICH SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		11,810	0	11,810
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,033	4,190	22,970
Year 2009	0070/0770	00	•	•
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		2,100	0	2,100
Year 2009	5040/0740	040	0	040
STAFF DEVELOPMENT  Year 2008	5610/3710	910	0	910
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE	)			
Year 2010		0.47	•	•
NCLB FORMULA		317	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	35,884	0	0
Year 2009	700174001	33,004	U	U
NCLB FORMULA	7801/4801	40,025	0	38,510
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	972	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	979	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	10,533	0	0
FLOW THROUGH	7524/4524	91,063	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,323	1,746	11,607
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,550	0	2,271

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 24 RICH SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	75,571	10,028	60,885
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,225	0	12,195
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	43,019	5,777	34,273
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,300	0	6,143
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	3,737	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		2,362	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	20,034	0	0
Year 2009 EVALUATION	7860/4860	20,660	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	764,524	56,704	707,821
PROFESSIONAL STAFF	VAR/3020	165,464	12,911	152,554
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	224,414
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	(161)	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	118,050	9,838	108,213
SPEC EDUC SELF-CONTAINED	1210/3110	15,019	1,252	13,768
SPEC EDUC PRE-SCHOOL	1215/3115	19,657	1,638	18,019
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,178	182	1,997
SPEC EDUC STATE PROGRAMS	1225/3125	35,538	0	35,538
CAREER AND TECH ED ADD-ON	VAR/3155	117,995	8,890	109,106
CLASS SIZE REDUCTION K-8	5201/3230	73,419	5,897	67,523
SOC SECURITY & RETIREMENT	VAR/3405	247,036	15,708	231,489
PUPIL TRANSPORTATION	5315/3415	183,703	15,259	168,444
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,775	2,874	34,901 17,050
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215 5337/3218	18,600 268	1,550 0	17,050 268

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT	<b>-</b>		<b>Y</b> 1 <b>D</b> 1
PROJECT NAME  RECIPIENT 24 RICH SCHOOL	PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,794	227	2,567
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	36,481	3,040	33,441
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	832	66	766
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	174,010
SCHOOL TRUST LAND PROGRAM	5420/3520	75,846	0	75,846
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	26,191
EXTENDED YEAR SPECIAL EDUCATORS		880	0	880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,170	0	11,170
EXTENDED-DAY KINDERGARTEN	5640/3640	32,045	2,671	29,375
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		5,500	0	5,500
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	97,135	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,930	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	21,826	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	166,084	23,019	166,084
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" T		756,914	79,760	404,758
RECIPIENT REVENUE "99" TOTAL:		2,477,508	177,147	2,300,370
RECIPIENT TOTAL:		3,234,422	256,907	2,705,128
		•	•	•

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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1001,1000,1000,1011,1012								
	DISTRICT							
PROJECT NAME	PGM/REV	Budget	Current	Year to Date				
RECIPIENT 25 SAN JUAN SCH	OOL DISTRICT							
REVENUE 01 STATE APPROPRIATION 10								
<b>Year</b> 2010								
UPASS		17,749	0	17,749				
REVENUE 02 STATE LIQUOR CONTROL TAX10								
<b>Year</b> 2010								
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	189,900	24,256	123,580				
Year 2009								
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	182	0	0				
REVENUE 03 STATE DRIVER TRAINING TAX10								
Year 2010								
STAFF DEVELOPMENT		13,440	0	13,440				
Year 2009								
STAFF DEVELOPMENT	5610/3710	2,700	0	2,700				
Year 2008								
STAFF DEVELOPMENT		35,000	0	35,000				
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0								
Year 2010								
NCLB FORMULA		12,374	12,374	12,374				
REVENUE 08 FEDERAL TITLE I								
Year 2010								
NCLB FORMULA	7801/4801	1,288,915	612,742	612,742				
Year 2009	700444004	540.470		400.075				
NCLB FORMULA	7801/4801	543,179	0	490,875				
PROGRAM IMP DISC		75,000	0	0				
Year 2008 NCLB FORMULA		100,905	0	100,905				
		100,303	O	100,303				
REVENUE 09 FEDERAL DRUG-FREE 84-186A0								
Year 2010	7000/4000	04.004	04.004	04.004				
CTE-NCLB-FORMULA	7890/4890	21,881	21,881	21,881				
Year 2009 CTE-NCLB-FORMULA	7890/4890	18,139	0	0				
Year 2008	7090/4090	16,139	U	U				
CTE-NCLB-FORMULA		6,492	0	6,492				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU								
Year 2010								
CTE-NCLB-FORMULA	7840/4840	5,000	0	0				
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272								
Year 2010								
DISCRETIONARY	7524/4524	11,205	0	0				
FLOW THROUGH	7524/4524	678,392	0	234,048				

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 25 SAN JUAN S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	109,668	63,900	63,900
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010 NCLB FORMULA	7950/4950	36,179	0	0
Year 2009 NCLB FORMULA	7950/4950	16,926	3,316	3,316
Year 2008 NCLB OTHER ACTIVITIES		10,666	0	10,666
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	41,518	0	0
PRISIONS/INSTITUTIONS	7581/4581	7,082	1,802	1,802
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	44	282
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	51
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	86,893	10,915	68,201
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,290	0	14,716
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	525,230	70,722	434,471
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	104,750	0	90,383
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	174,818	23,581	144,701
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,000	0	28,821
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,565	1,275	7,374
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	230

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 25 SAN JUAN SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	74,816	35,670	35,670
REVENUE 72 FED READING FIRST Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	21,864	0	0
NCLB FORMULA	7810/4810	317,381	33,439	137,772
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009	7880/4880	69,768	0	0
EVALUATION Year 2008	7880/4880	70,140	0	0
EVALUATION		16,501	0	16,398
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION Year 2009	7860/4860	313,637	0	0
EVALUATION	7860/4860	324,133	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	209,310	0	209,310
K-12	VAR/3010	6,034,493	503,393	5,532,303
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,977,577	164,798	1,812,779
PROFESSIONAL STAFF	VAR/3020	913,224	76,096	837,128
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,203)	(1,203)	(1,203)
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0	69.740	756 225
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1210/3110	824,983 109,651	68,749 9,138	756,235 100,514
SPEC EDUC PRE-SCHOOL	1215/3115	157,255	13,105	144,151
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,780	565	6,215
SPEC EDUC STATE PROGRAMS	1225/3125	46,876	0	46,876
CAREER AND TECH ED ADD-ON	VAR/3155	713,052	56,112	656,941
CLASS SIZE REDUCTION K-8	5201/3230	447,073	37,256	409,817
SOC SECURITY & RETIREMENT	VAR/3405	1,118,576	76,088	1,042,488
PUPIL TRANSPORTATION	5315/3415	1,520,099	125,145	1,394,955
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	236,527	17,507	219,021
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,443	11,370	125,073

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCH	IOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
HIGHLY IMPACTED SCHOOLS	5366/3466	295,580	0	295,580
AT-RISK STUDENT PROGRAMS	5335/3215	51,967	4,163	47,805
AT-RISK HOMELESS & MINORITY	5337/3218	45,165	0	45,165
AT-RISK MESA	5338/3219	10,037	837	9,200
AT-RISK YOUTH-IN-CUSTODY	5340/3221	140,000	0	140,000
ADULT HIGH SCHOOL	1609/3209	60,737	5,062	55,676
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	12,953	1,080	11,874
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	964	62	903
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	32,608	2,718	29,891
SCHOOL NURSES	5368/3468	8,088	674	7,414
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,538	280	3,259
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,144,796	94,079	1,050,718
SCHOOL TRUST LAND PROGRAM	5420/3520	172,762	0	172,762
READING ACHIEVEMENT PROGRAM	5805/3805	177,136	12,933	164,204
ELL FAMILY LITERACY CENTERS	5636/3636	34,837	3,483	31,934
EXTENDED YEAR SPECIAL EDUCATORS		9,992	0	9,992
VOTED LEEWAY	5455/3555	714,425	59,536	654,890
BOARD LEEWAY	5460/3560	178,606	14,884	163,723
TEACHERS MATERIALS AND SUPPLIES	5868/3868	73,253	0	73,253
EXTENDED-DAY KINDERGARTEN	5640/3640	103,373	8,615	94,759
Year 2009				
AT-RISK GANG PREVENTION		9,476	0	9,476
AT-RISK YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
DEVENUE OA ADDA IDEA				
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	722,906	0	128,849
ANOTH SINDS	700474004	722,300	· ·	120,040
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	76,261	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(288)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009	7660/4660	066 276	156 722	156 722
NCLB FORMULA	7662/4662	966,276	156,733	156,733
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		43,568	0	0

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PROJECT NAME	RECIPIENT	25	DISTRICT PGM/REV SAN JUAN SCHOOL DISTRI	/ Budget	Current	Year to Date
REVENUE 9M FFY9 MSF	STABILIZATION	N FUN	D			
<b>Year</b> 2009						
MSP STABILIZATION FU	ND		7661/4661	1 752,029	0	751,414
	RRYOVER7					
Year 2007					_	_
DISCRETIONARY				69,375	0	0
REVENUE SA SUBSTAN	CE ABUSE-FEE	ON FI	NES			
<b>Year</b> 2010						
CTE-NCLB-FORMULA				1,765	0	0
Year 2009						
CTE SAFE AND DRUG F	REE STATE ACT	Γ		3,395	0	0
1	RECIPIENT NON	I REVI	ENUE "99" TOTAL:	8,037,353	1,072,650	3,767,248
	RECIPIENT	REVE	ENUE "99" TOTAL:	17,885,629	1,379,410	16,506,816
		F	RECIPIENT TOTAL:	25,922,982	2,452,060	20,274,064

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 HB 328 DCWG PILOT UPASS		48,000 21,698	0	24,000 21,698
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	283,707	31,984	197,315
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,535	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010 STAFF DEVELOPMENT		7,380	0	7,380
Year 2009 STAFF DEVELOPMENT	5610/3710	20,728	0	20,728
Year 2008 STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009 ADMINISTRATION		174,600	0	153,300
Year 2008 ADMINISTRATION		217,796	0	0
Year 2007 ADMINISTRATION		7,579	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		4,591	0	3,825
Year 2009 NCLB FORMULA		5,249	0	5,249
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	520,305	0	231,975
Year 2009 NCLB FORMULA	7801/4801	165,216	0	165,216
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	11,276	0	9,277
Year 2009 CTE-NCLB-FORMULA	7890/4890	11,379	0	11,379
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,426	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB OTHER ACTIVITIES	7830/4830	35,501	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010			-	•
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	9,430 923,210	0 0	9,430 700,533
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	70,010	70,010	70,010
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	117,715	13,327	90,851
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	458,220	0	178,346
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	569,611	70,646	480,697
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	117,550	0	116,257
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	126,894	16,236	109,615
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	24,000	0	22,965
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	65,903	0	53,048
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION	7880/4880	11,292	4,649	4,649
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY EVALUATION	7860/4860	4,000 224,517	0	0 134,389
Year 2009				
EVALUATION	7860/4860	57,494	0	57,494
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	218,369	0	218,369

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCI	HOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	9,188,526	764,253	8,424,649
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,211,930	100,994	1,110,936
PROFESSIONAL STAFF	VAR/3020	1,292,270	107,581	1,184,689
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,130)	(376)	(1,130)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,300,968	108,414	1,192,554
SPEC EDUC SELF-CONTAINED	1210/3110	173,332	14,445	158,888
SPEC EDUC PRE-SCHOOL	1215/3115	365,618	30,468	335,150
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,246	771	8,476
SPEC EDUC STATE PROGRAMS	1225/3125	58,705	0	58,705
CAREER AND TECH ED ADD-ON	VAR/3155	848,432	70,330	778,102
CLASS SIZE REDUCTION K-8	5201/3230	727,274	60,606	666,668
SOC SECURITY & RETIREMENT	VAR/3405	1,531,466	104,380	1,427,087
PUPIL TRANSPORTATION	5315/3415	710,041	59,170	650,871
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,524	5,461	60,064
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	124,026	10,169	113,858
AT-RISK STUDENT PROGRAMS	5335/3215	60,295	4,988	55,308
AT-RISK HOMELESS & MINORITY	5337/3218	3,598	0	3,598
AT-RISK YOUTH-IN-CUSTODY	5340/3221	181,352	0	181,352
ADULT HIGH SCHOOL	1609/3209	41,850	3,488	38,363
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	17,292	1,441	15,851
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,916	410	4,507
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,489	3,248	51,242
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,643	369	4,275
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,275	103,852	1,151,424
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	0	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	192,555	14,000	178,556
ELL FAMILY LITERACY CENTERS	5636/3636	24,834	2,592	22,765
EXTENDED YEAR SPECIAL EDUCATORS		22,035	0	22,035
USTAR CENTERS	5881/3881	50,000	4,166	45,834
VOTED LEEWAY	5455/3555	256,889	21,408	235,482
BOARD LEEWAY	5460/3560	171,259	14,272	156,988
TEACHERS MATERIALS AND SUPPLIES	5868/3868	77,572	0	77,572
EXTENDED-DAY KINDERGARTEN	5640/3640	87,195	7,266	79,929
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	67,000	5,000	58,239

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

		DISTRICT			
PROJECT NAME  RECIPIENT	26	PGM/REV SEVIER SCHOOL DISTRICT	Budget	Current	Year to Date
	20	SEVIER GOLIGGE DIGITAGE			
REVENUE 9A ARRA IDEA					
Year 2009 ARRA FUNDS		7664/4664	002 455	0	274 742
ARRA FUNDS		7004/4004	983,455	U	274,742
REVENUE 9B ARRA IDEA PRESCHOOL	-				
<b>Year</b> 2009					
ARRA FUNDS		7667/4664	67,787	0	28,974
REVENUE 9E FFY9 ARRA TITLE I GRAI	NTS TO	SCHOOLS			
Year 2009		3003020			
NCLB FORMULA		7662/4662	316,736	0	95,427
DEVENUE OO EEVO ADDA MOKANIEVA	/ENTO	LIOMELEGO			
REVENUE 9G FFY9 ARRA MCKINNEY \ Year 2009	/ENTO	HOMELESS			
NCLB FORMULA			4,202	0	0
			-,		
REVENUE 9M FFY9 MSP STABILIZATIO	N FUN	ID			
Year 2009 MSP STABILIZATION FUND		7661/4661	1,029,618	0	1,028,257
MSF STABILIZATION FUND		7001/4001	1,029,616	U	1,020,257
REVENUE SA SUBSTANCE ABUSE-FEE	ON F	INES			
<b>Year</b> 2010					
CTE SAFE AND DRUG FREE STATE AC	Т	5672/3772	2,755	0	2,755
Year 2009					
CTE SAFE AND DRUG FREE STATE AC			5,342	0	5,342
		ENUE "99" TOTAL:	6,785,707	206,852	4,315,123
RECIPIEN		ENUE "99" TOTAL:	20,789,479	1,636,051	19,150,204
	ı	RECIPIENT TOTAL:	27,575,186	1,842,903	23,465,327

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**UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# **Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT							
				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	27	SOUTH SANPE	TE SCHOOL DIS			
REVENUE 01 STAT Year 2010 UPASS	E APPROPRIATION	10			17,909	0	17,909
REVENUE 02 STAT	E LIQUOR CONTROL	. TAX	10				
	LUNCH PROGRAMS	3		8070/3770	191,855	25,142	135,887
	LUNCH PROGRAMS	3		8070/3770	194	0	0
REVENUE 03 STAT Year 2010	E DRIVER TRAINING	TAX1	10				
STAFF DEVELOPMI Year 2009	ENT				5,700	0	5,700
STAFF DEVELOPMI Year 2008	ENT			5610/3710	15,060	0	15,060
STAFF DEVELOPMI	ENT				35,000	0	35,000
<b>REVENUE</b> 07 FEDE <b>Year</b> 2010	ERAL TECH LITERAC	Y CHA	ALLENGE0				
NCLB FORMULA					3,288	3,288	3,288
<b>REVENUE</b> 08 FEDE <b>Year</b> 2010 NCLB FORMULA	RAL IIILE I			7901/4901	206.044	206.044	206.044
				7801/4801	396,044	396,044	396,044
Year 2009 NCLB FORMULA				7801/4801	15,400	0	15,400
REVENUE 09 FEDE Year 2010	ERAL DRUG-FREE 84	-186A	.0				
CTE-NCLB-FORMUI Year 2009	LA			7890/4890	8,376	8,376	8,376
CTE-NCLB-FORMUI	LA			7890/4890	5,000	0	0
REVENUE 13 FEDE Year 2010	ERAL T-I NEGLECTED	) & DE	ELIQU				
CTE-NCLB-FORMUI				7840/4840	33,007	33,007	33,007
Year 2009		RANT	WORK				
NCLB OTHER ACTIV	VITIES			7830/4830 7830/4830	20,000 84,000	0	20,000 84,000
REVENUE 19 FEDE	ERAL IDEA PL 101476	84-02	272				
Year 2010 FLOW THROUGH				7524/4524	688,253	688,253	688,253

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7307, 7308, 7313, 7312 - DISTRICT							
	DISTRICT						
PROJECT NAME	PGM/REV	Budget	Current	Year to Date			
	SOUTH SANPETE SCHOOL D	_					
REVENUE 21 FEDERAL VOED BASIC GT Year 2010							
CTE FORMULA ALLOCATION	6043/4538	43,522	0	0			
REVENUE 41 FEDERAL SPECIAL MILK Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8073/4573	7,200	797	5,298			
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	861			
REVENUE 42 FEDERAL SCHOOL LUNCH PROC Year 2010	3						
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	88,506	10,738	70,960			
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,455	0	13,694			
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	452,484	59,809	391,346			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	86,550	0	75,636			
REVENUE 44 FEDERAL SCHOOL BREAKFAST Year 2010	PRG						
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	90,548	12,438	80,323			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	12,955			
<b>REVENUE</b> 47 FEDERAL CCFP FOOD SERVICE <b>Year</b> 2010							
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	4,500	516	2,773			
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	375			
<b>REVENUE</b> 51 FED FRESH FRUITS AND VEGET. <b>Year</b> 2010	ABLES0						
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	24,841	5,459	24,192			
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010							
FLOW THROUGH	7522/4522	71,297	71,297	71,297			
REVENUE 73 FED ENGLISH LANG ACQ Year 2010							
EVALUATION Year 2009	7880/4880	25,380	25,380	25,380			
EVALUATION		103,173	0	0			

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### Report Date: 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME	DISTRICT PGM/REV TH SANPETE SCHOOL DIS	<b>Budget</b> STRICT	Current	Year to Date			
REVENUE 73 FED ENGLISH LANG ACQ 08							
Year 2008 EVALUATION		120	0	0			
REVENUE 74 FED IMPROVING TEACHER QUAL-ST.	A						
Year 2010 EVALUATION	7860/4860	141 770	1/1 770	141 770			
Year 2009	7000/4000	141,778	141,778	141,778			
EVALUATION	7860/4860	52	52	52			
REVENUE 81 COLLECTION OTHER GRANTS Year 2007							
TEACHER TECH TRAINING		2,500	0	0			
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010							
FLOW THRU	5613/3713	759,529	63,294	569,646			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010							
CAPITAL OUTLAY FOUNDATION	5550/3650	1,077,097	0	1,077,097			
K-12	VAR/3010	6,552,989	546,288	6,007,112			
NEC. EXISTENT SMALL SCHOOL	VAR/3015	645,312	53,294	592,019			
PROFESSIONAL STAFF	VAR/3020	795,783	66,124	729,660			
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735			
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	7,087			
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,230)	(410)	(1,230)			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	1,213,179	101,098	1,112,081			
SPEC EDUC SELF-CONTAINED	1210/3110	149,381	12,449	136,933			
SPEC EDUC PRE-SCHOOL	1215/3115	284,474	23,706	260,768			
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,471	539	5,932			
SPEC EDUC STATE PROGRAMS	1225/3125	235,104	0	235,104			
CAREER AND TECH ED ADD-ON	VAR/3155	511,255	42,362	468,894			
CLASS SIZE REDUCTION K-8	5201/3230	474,662	39,555	435,107			
SOC SECURITY & RETIREMENT	VAR/3405	1,053,664	71,816	981,849			
PUPIL TRANSPORTATION	5315/3415	464,633	38,669	425,965			
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	4,809	0	4,809			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	99,419	8,132	91,287			
AT-RISK STUDENT PROGRAMS	5335/3215	42,637	3,534	39,104			
AT-RISK HOMELESS & MINORITY	5337/3218	4,668	0	4,668			
AT-RISK YOUTH-IN-CUSTODY	5340/3221	404,898	0	404,898			
ADULT HIGH SCHOOL	1609/3209	498,241	41,520	456,721			
ACCELERATED LEARNING GIFTED AND TALENTE	ED 5331/3211	11,288	941	10,348			

5333/3213

5368/3468

ACCELERATED LEARNING CONCURRENT ENROLLMENT

SCHOOL NURSES

40,382

8,189

683

3,365

37,017

7,507

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPE	TE SCHOOL DIS	STRICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,189	266	2,924
EDUCATOR SALARY ADJUSTMENTS	5876/3876	905,310	70,056	835,254
SCHOOL TRUST LAND PROGRAM	5420/3520	175,384	0	175,384
READING ACHIEVEMENT PROGRAM	5805/3805	159,359	12,616	146,744
ELL FAMILY LITERACY CENTERS	5636/3636	27,111	2,803	24,852
EXTENDED YEAR SPECIAL EDUCATORS		5,681	0	5,681
USTAR CENTERS		199,591	16,632	182,959
VOTED LEEWAY	5455/3555	1,085,475	90,456	995,019
BOARD LEEWAY	5460/3560	271,237	22,603	248,634
TEACHERS MATERIALS AND SUPPLIES	5868/3868	53,611	0	53,611
EXTENDED-DAY KINDERGARTEN	5640/3640	69,388	5,783	63,606
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	727,989	0	0
		,		
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	7007/1001	70.550		
ARRA FUNDS	7667/4664	72,553	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	203,544	203,544	203,544
DEVENUE OM FEVO MOD CTARILIZATION FUND				
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	708,387	24,437	708,387
Mer en Biele ment ene	700171001	. 66,661	21,101	7 00,007
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,805	1,805	1,805
RECIPIENT NON REVENUE "99" TOTA		5,169,299	1,775,454	3,858,226
RECIPIENT REVENUE "99" TOTA		17,694,992	1,288,409	16,407,140
RECIPIENT TOTA	L:	22,864,291	3,063,863	20,265,366

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

				DISTRICT		•	
PROJECT NAME	RECIPIENT	28	SOUTH SUMMIT	PGM/REV	Budget	Current	Year to Date
REVENUE 01 STA	TE APPROPRIATION		SOUTH SUMMIT	SCHOOL DIS	TRICI		
UPASS					14,189	0	14,189
REVENUE 02 STA Year 2010	TE LIQUOR CONTROL	_ TAX	10				
NATIONAL SCHOO Year 2009	DL LUNCH PROGRAMS	8		8070/3770	65,180	8,328	52,225
NATIONAL SCHOO	DL LUNCH PROGRAMS	8		8070/3770	76	0	0
REVENUE 03 STA Year 2010	TE DRIVER TRAINING	TAX	10				
STAFF DEVELOPN Year 2009	MENT				6,000	0	6,000
STAFF DEVELOPN Year 2008	MENT			5610/3710	5,670	0	5,670
STAFF DEVELOPM	MENT				35,000	0	35,000
<b>REVENUE</b> 07 FED <b>Year</b> 2010	ERAL TECH LITERAC	Y CHA	ALLENGE0				
NCLB FORMULA					563	0	0
Year 2010	ERAL TITLE I						
NCLB FORMULA Year 2009				7801/4801	63,594	0	49,865
NCLB FORMULA	AFDAL DDUG FDFF 04	1004	0	7801/4801	2,418	0	0
<b>Year</b> 2010	ERAL DRUG-FREE 84	-186A	.0	7000/4000	0.204	0	0
CTE-NCLB-FORMU  REVENUE 19 FFD	DERAL IDEA PL 101476	84-02	772	7890/4890	2,304	0	0
Year 2010 DISCRETIONARY	210121327112101110	0.01		7524/4524	6,334	0	6,334
FLOW THROUGH				7524/4524	236,357	0	236,357
REVENUE 21 FED Year 2010	ERAL VOED BASIC G	Γ					
CTE FORMULA AL	LOCATION			6043/4538	11,360	11,360	11,360
REVENUE 41 FED Year 2010	ERAL SPECIAL MILK						
NATIONAL SCHOO Year 2009	DL LUNCH PROGRAMS	8		8073/4573	3,000	225	1,826
	OL LUNCH PROGRAMS	3		8073/4573	500	0	337

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 28 SOUTH SUMM	DISTRICT PGM/REV IIT SCHOOL DISTI	<b>Budget</b> RICT	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	33,973	3,470	26,783
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,075	0	5,156
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	81,419	10,104	76,164
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,190	0	14,761
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	188	1,232
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	72
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	6,800	6,800	6,800
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION	7880/4880	14,200	14,200	14,200
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY		2,000	0	0
EVALUATION	7860/4860	42,929	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8  Year 2008				
NCLB FORMULA		2,893	0	2,730
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	899,271	72,572	826,700
NEC. EXISTENT SMALL SCHOOL	VAR/3015	263,256	17,782	245,474
PROFESSIONAL STAFF	VAR/3020	341,190	27,845	313,345
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	165,358
MSP STABILIZATION FUND	1005/0405	0	0	310 103
SPEC EDUC ADD-ON	1205/3105	348,209 36,945	29,018	319,192
SPEC EDUC SELF-CONTAINED	1210/3110	26,945 51 107	2,246	24,700 46,840
SPEC EDUC PRE-SCHOOL  EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	51,107 3,987	4,259 332	46,849 3,655
SPEC EDUC STATE PROGRAMS	1220/3120	3,987 39,054	332	3,655 39,054
OI LO LDOO STATE I NOGRAIMO	1223/3123	55,054	U	39,034

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7307, 7300, 7303, 7311, 7312 - DISTRICT							
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Voor to Data			
	IMIT SCHOOL DISTR	Budget	Current	Year to Date			
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2010	\\AD\\2455	204 602	20.040	250 702			
CAREER AND TECH ED ADD-ON	VAR/3155	381,603	30,810	350,793			
CLASS SIZE REDUCTION K-8	5201/3230	234,088	19,175	214,914			
SOC SECURITY & RETIREMENT	VAR/3405	482,727	32,651	450,076			
PUPIL TRANSPORTATION	5315/3415	249,450	20,732	228,719			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,818	4,594	53,225			
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050			
AT-RISK HOMELESS & MINORITY	5337/3218	1,457	0	1,457			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,377	442	4,935			
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	675	56	619			
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,787	2,649	29,138			
SCHOOL NURSES	5368/3468	5,947	492	5,456			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,630	136	1,495			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	438,824	36,569	402,256			
SCHOOL TRUST LAND PROGRAM	5420/3520	114,668	0	114,668			
READING ACHIEVEMENT PROGRAM	5805/3805	39,731	3,311	36,420			
ELL FAMILY LITERACY CENTERS	5636/3636	24,541	2,593	22,496			
EXTENDED YEAR SPECIAL EDUCATORS		5,463	0	5,463			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	25,416	0	25,416			
EXTENDED-DAY KINDERGARTEN	5640/3640	32,300	2,692	29,609			
Year 2009							
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0			
REVENUE 9A ARRA IDEA							
Year 2009	700 // 400 /	050 000	4 5 4 4	40.470			
ARRA FUNDS	7664/4664	253,806	1,541	12,173			
REVENUE 9B ARRA IDEA PRESCHOOL							
Year 2009							
ARRA FUNDS	7667/4664	7,307	0	0			
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS							
Year 2009							
NCLB FORMULA	7662/4662	39,084	6,666	26,613			
REVENUE 9M FFY9 MSP STABILIZATION FUND							
Year 2009							
MSP STABILIZATION FUND	7661/4661	324,542	0	324,542			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
<b>Year</b> 2010							
CTE-NCLB-FORMULA		1,500	0	0			
Year 2009							
CTE SAFE AND DRUG FREE STATE ACT		1,640	0	1,553			

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			DIGITALOI			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIEN	T 28	SOUTH SUMMIT	SCHOOL DISTRIC	Γ		
REVENUE SA SUBSTANCE ABUSE-F	EE ON F	FINES				
Year 2009						
CTE SAFE AND DRUG FREE STATE A	CT			1,640	0	1,553
RECIPIENT N	ON REV	/ENUE "99" TOTAL:	1	,288,653	62,882	931,942
RECIPIE	NT REV	/ENUE "99" TOTAL:	2	,355,511	327,539	4,028,532
		RECIPIENT TOTAL:	5	5,644,164	390,421	4,960,474

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REVENUE 01         STATE APPROPRIATION 10           Year 2010         11,279         0         1	1,279 7,878
	7,878
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010	7,878
NATIONAL SCHOOL LUNCH PROGRAMS       8070/3770       11,100       1,281         Year 2009         NATIONAL SCHOOL LUNCH PROGRAMS       8070/3770       12       0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010	
	2,160
STAFF DEVELOPMENT         5610/3710         1,340         0           Year 2008         0	1,340
STAFF DEVELOPMENT 35,000 35,000 35  REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0	5,000
Year 2010NCLB FORMULA3670	0
Year 2009         NCLB FORMULA         515         0           Year 2008         0 <td< td=""><td>0</td></td<>	0
NCLB FORMULA 493 0	0
<b>Year</b> 2010         7801/4801         43,633         0	0
Year 2009         NCLB FORMULA       7801/4801       49,628       0       4	7,750
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010	
FLOW THROUGH 7524/4524 55,513 0  Year 2009	0
FLOW THROUGH 7524/4524 61,157 0  REVENUE 42 FEDERAL SCHOOL LUNCH PROG	0
	4,230
Year 2009NATIONAL SCHOOL LUNCH PROGRAMS8071/45711,1100	890
REVENUE 43 FEDERAL SPECIAL ASST PROG  Year 2010  NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 35,254 3,613 29	5,942

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 29 TINTIC SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,450	0	6,125
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,000	799	5,319
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	1,450
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	3,333	0	0
Year 2009 FLOW THROUGH	7522/4522	3,378	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	12,174	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	EEE0/20E0	200 000	0	200.000
CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	200,000 534,809	0 44,317	200,000 490,493
NEC. EXISTENT SMALL SCHOOL	VAR/3015	751,871	62,656	689,216
PROFESSIONAL STAFF	VAR/3013 VAR/3020	122,271	10,189	112,082
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	224,414
MSP STABILIZATION FUND	V/ (( 0020	0	0	0
SPEC EDUC ADD-ON	1205/3105	82,657	6,888	75,769
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	430	4,725
SPEC EDUC PRE-SCHOOL	1215/3115	11,795	983	10,813
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,808	151	1,658
SPEC EDUC STATE PROGRAMS	1225/3125	32,139	0	32,139
CAREER AND TECH ED ADD-ON	VAR/3155	140,371	11,601	128,770
CLASS SIZE REDUCTION K-8	5201/3230	32,735	2,721	30,015
SOC SECURITY & RETIREMENT	VAR/3405	179,134	12,206	166,928
PUPIL TRANSPORTATION	5315/3415	63,031	5,240	57,792
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,306	2,450	29,857
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ADULT HIGH SCHOOL	1609/3209	33,090	2,758	30,333
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,885	157	1,728
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,702	642	7,061

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#### UTAH STATE OFFICE OF EDUCATION

**Report Date:** 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

REVENUE 99 MINIMUM SCHOOL PROGRAM   Year 2010	PROJECT NAME RECIPIENT			udget Curr	rent Year to Date
LIBRARY BOOKS & ELECTRONIC RESOURCES   5810/3810   814   63   752	THE PROPERTY OF THE PROPERTY O	AM			
EDUCATOR SALARY ADJUSTMENTS		DCES 581	0/3810	814	63 752
SCHOOL TRUST LAND PROGRAM					
READING ACHIEVEMENT PROGRAM  EXTENDED YEAR SPECIAL EDUCATORS  EXTENDED YEAR SPECIAL EDUCATORS  EXTENDED YEAR SPECIAL EDUCATORS  5455/3555  265,326  22,111  243,216  BOARD LEEWAY  5460/3560  66,332  5,528  60,805  TEACHERS MATERIALS AND SUPPLIES  5868/3868  6,605  EXTENDED-DAY KINDERGARTEN  5840/3640  EXTENDED-DAY KINDERGARTEN  5840/36				,	
EXTENDED YEAR SPECIAL EDUCATORS  VOTED LEEWAY 5456/3555 265,326 22,111 243.216 BOARD LEEWAY 5460/3560 66,332 5,528 60,805 TEACHERS MATERIALS AND SUPPLIES 5868/3868 6,605 EXTENDED-DAY KINDERGARTEN 5640/3640 28,077 2,340 25,738 Year 2009 CAREER AND TECH ED ADD-ON CAREER AND TECH ED ADD-ON CAREER AND TECH ED SET-ASIDE  CAREER AND TECH ED SET-ASIDE  CAREER AND TECH ED SET-ASIDE  REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 7664/4664 58,633 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
VOTED LEEWAY         5455/3555         265,326         22,111         243,216           BOARD LEEWAY         5460/3560         66,332         5,528         60,805           TEACHERS MATERIALS AND SUPPLIES         5868/3868         6,605         0         6,605           EXTENDED-DAY KINDERGARTEN         5640/3640         28,077         2,340         25,738           Year 2009         CAREER AND TECH ED - ADD-ON         0         0         0         0           CAREER AND TECH ED - SET-ASIDE         10,000         0         0         0         0           CAREER AND TECH ED - SET-ASIDE         10,000         0         0         0         0           REVENUE 9A ARRA IDEA         4         58,633         0         0         0         0           REVENUE 9B ARRA IDEA PRESCHOOL         Year 2009         ARRA FUNDS         7667/4664         3,431         0         0         0           REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS         Year 2009         Year		300			
BOARD LEEWAY         5460/3560         66,332         5,528         60,805           TEACHERS MATERIALS AND SUPPLIES         5868/3868         6,605         0         6,605           EXTENDED-DAY KINDERGARTEN         5640/3640         28,077         2,340         25,738           Year 2009         CAREER AND TECH ED - ADD-ON         0         0         0         0           CAREER AND TECH ED - SET-ASIDE         10,000         0         10,000         0         10,000           REVENUE 9A ARRA IDEA PRESCHOOL         7664/4664         58,633         0         0         0           REVENUE 9B ARRA IDEA PRESCHOOL         7667/4664         3,431         0         0         0           REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS         7667/4664         3,431         0         0         0           REVENUE 9M FFY9 MSP STABILIZATION FUND         7661/4661         120,434         0         9         9,628           REVENUE SA SUBSTANCE ABUSE-FEE ON FINES         Year 2009         1,500         0         0         0         0           Year 2010         1,500         0         0         0         0         0         0         0         0         <		545	55/3555 26	•	
TEACHERS MATERIALS AND SUPPLIES         5868/3868         6.605         0         6.605           EXTENDED-DAY KINDERGARTEN         5640/3640         28,077         2,340         25,738           Year 2009         Vear 2009         0         0         0         0           CAREER AND TECH ED ADD-ON         0         0         0         0           CAREER AND TECH ED SET-ASIDE         10,000         0         10,000           REVENUE 9A ARRA IDEA         7664/4664         58,633         0         0           REVENUE 9B ARRA IDEA PRESCHOOL         7664/4664         58,633         0         0         0           REVENUE 9B ARRA IDEA PRESCHOOL         7667/4664         3,431         0         0         0           REVENUE 9B FFY9 ARRA TITLE I GRANTS TO SCHOOLS         Year 2009         NCLB FORMULA         7662/4662         23,361         0         0         0           REVENUE 9M FFY9 MSP STABILIZATION FUND         7661/4661         120,434         0         9,628           REVENUE SA SUBSTANCE ABUSE-FEE ON FINES         Year 2010         1         0         0         0           CEL NCLB-FORMULA         1,500         0         0         0         0         0           Year 2010					
EXTENDED-DAY KINDERGARTEN   5640/3640   28.077   2,340   25,738     Year 2009					
Year 2009         CAREER AND TECH ED – ADD-ON         0         0         0           CAREER AND TECH ED – SET-ASIDE         10,000         0         0           REVENUE 9A ARRA IDEA         Year 2009         ARRA FUNDS         7664/4664         58,633         0         0           REVENUE 9B ARRA IDEA PRESCHOOL         Year 2009         ARRA FUNDS         7667/4664         3,431         0         0           REVENUE 9B FFY9 ARRA TITLE I GRANTS TO SCHOOLS         Year 2009         NCLB FORMULA         7662/4662         23,361         0         0           REVENUE 9M FFY9 MSP STABILIZATION FUND         Year 2009         ARRA SUBSTANCE ABUSE-FEE ON FINES         Year 2009         Year 2010         TEVENUE SA SUBSTANCE ABUSE-FEE ON FINES         Year 2010         0         0         0           CTE-NCLB-FORMULA         1,500         0         0         0         0         0         0           Year 2009         CTE SAFE AND DRUG FREE STATE ACT         1,500         0         0         0         0           CTE SAFE AND DRUG FREE STATE ACT         1,500         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0					
CAREER AND TECH ED - ADD-ON CAREER AND TECH ED - SET-ASIDE  REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS  REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS  REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS  REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA  REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND  REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009 CTE SAFE AND DRUG FREE STATE ACT  RECIPIENT NON REVENUE "99" TOTAL:  SOURCE TO TOWARD TO TOWARD TO TOWARD TO TOWARD TO		00.		2,0	20,100
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 7664/4664 58,633 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	0 0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 7664/4664 58,633 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
Year 2009         ARRA FUNDS         7664/4664         58,633         0         0           REVENUE 9B ARRA IDEA PRESCHOOL         Year 2009         3,431         0         0           ARRA FUNDS         7667/4664         3,431         0         0           REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009         Year 2009         3,361         0         0           NCLB FORMULA         7662/4662         23,361         0         0         0           REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009         7661/4661         120,434         0         9,628           REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010         1,500         0         0         0           CTE-NCLB-FORMULA         1,500         0         0         0           Year 2009         5         1,500         0         0         0           CTE-NCLB-FORMULA         1,500         0         0         0           Year 2009         1         1,500         0         0         0           CTE SAFE AND DRUG FREE STATE ACT         1,500         0         0         0         0         0           RECIPIENT REVENUE "99" TOTAL:         3,096,082         226,391         158,991         0 <td></td> <td></td> <td></td> <td>,</td> <td>,</td>				,	,
ARRA FUNDS 7664/4664 58,633 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS 7667/4664 3,431 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		700		-0.000	
Year 2009       ARRA FUNDS       7667/4664       3,431       0       0         REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009         NCLB FORMULA       7662/4662       23,361       0       0         REVENUE 9M FFY9 MSP STABILIZATION FUND         Year 2009       MSP STABILIZATION FUND       7661/4661       120,434       0       9,628         REVENUE SA SUBSTANCE ABUSE-FEE ON FINES         Year 2010       TE-NCLB-FORMULA       1,500       0       0       0         CTE-NCLB-FORMULA       1,500       0       0       0         Year 2009       CTE SAFE AND DRUG FREE STATE ACT       1,500       0       0       0         CTE SAFE AND DRUG FREE STATE ACT       1,500       0       158,991         RECIPIENT NON REVENUE "99" TOTAL:       560,089       41,269       158,991	ARRA FUNDS	766	4/4664	58,633	0 0
ARRA FUNDS 7667/4664 3,431 0 0 0  REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 7662/4662 23,361 0 0 0  REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 7661/4661 120,434 0 9,628  REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010 CTE-NCLB-FORMULA 1,500 0 0 0 Year 2009 CTE SAFE AND DRUG FREE STATE ACT 1,500 0 0 0  RECIPIENT NON REVENUE "99" TOTAL: 560,089 41,269 158,991 RECIPIENT REVENUE "99" TOTAL: 3,096,082 226,391 2,869,706	REVENUE 9B ARRA IDEA PRESCHOOL				
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 7662/4662 23,361 0 0 0  REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 7661/4661 120,434 0 9,628  REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010 CTE-NCLB-FORMULA 1,500 0 0 0 Year 2009 CTE SAFE AND DRUG FREE STATE ACT 1,500 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 560,089 41,269 158,991 RECIPIENT REVENUE "99" TOTAL: 3,096,082 226,391 2,869,706	Year 2009				
Year 2009         NCLB FORMULA         7662/4662         23,361         0         0           REVENUE 9M FFY9 MSP STABILIZATION FUND           Year 2009         MSP STABILIZATION FUND         7661/4661         120,434         0         9,628           REVENUE SA SUBSTANCE ABUSE-FEE ON FINES           Year 2010         CTE-NCLB-FORMULA         1,500         0         0           CTE-NCLB-FORMULA         1,500         0         0         0           Year 2009         CTE SAFE AND DRUG FREE STATE ACT         1,500         0         0         0           CTE SAFE AND DRUG FREE STATE ACT         1,500         0         0         0         0           RECIPIENT NON REVENUE "99" TOTAL:         560,089         41,269         158,991           RECIPIENT REVENUE "99" TOTAL:         3,096,082         226,391         2,869,706	ARRA FUNDS	766	7/4664	3,431	0 0
NCLB FORMULA       7662/4662       23,361       0       0         REVENUE 9M FFY9 MSP STABILIZATION FUND         Year 2009       7661/4661       120,434       0       9,628         REVENUE SA SUBSTANCE ABUSE-FEE ON FINES         Year 2010       1,500       0       0       0         CTE-NCLB-FORMULA       1,500       0       0       0         Year 2009       CTE SAFE AND DRUG FREE STATE ACT       1,500       0       0       0         CTE SAFE AND DRUG FREE STATE ACT       1,500       0       0       0         RECIPIENT NON REVENUE "99" TOTAL:       560,089       41,269       158,991         RECIPIENT REVENUE "99" TOTAL:       3,096,082       226,391       2,869,706		S TO SCHOOLS			
REVENUE 9M FFY9 MSP STABILIZATION FUND         Year 2009       MSP STABILIZATION FUND       7661/4661       120,434       0       9,628         REVENUE SA SUBSTANCE ABUSE-FEE ON FINES         Year 2010       CTE-NCLB-FORMULA       1,500       0       0         Year 2009       CTE SAFE AND DRUG FREE STATE ACT       1,500       0       0         RECIPIENT NON REVENUE "99" TOTAL:       560,089       41,269       158,991         RECIPIENT REVENUE "99" TOTAL:       3,096,082       226,391       2,869,706		766	2014662	22 261	0 0
Year 2009       MSP STABILIZATION FUND       7661/4661       120,434       0       9,628         REVENUE SA SUBSTANCE ABUSE-FEE ON FINES         Year 2010       70        0       0	NGEB FORWIGEA	700	12/4002	23,301	0 0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES         Year 2010       1,500       0       0       0         CTE-NCLB-FORMULA       1,500       0       0       0         Year 2009       TEE SAFE AND DRUG FREE STATE ACT       1,500       0       0       0         RECIPIENT NON REVENUE "99" TOTAL:       560,089       41,269       158,991         RECIPIENT REVENUE "99" TOTAL:       3,096,082       226,391       2,869,706		FUND			
Year 2010         TYEAR 2010         1,500         0	MSP STABILIZATION FUND	766	1/4661 12	20,434	0 9,628
CTE-NCLB-FORMULA       1,500       0       0         Year 2009       CTE SAFE AND DRUG FREE STATE ACT       1,500       0       0       0         RECIPIENT NON REVENUE "99" TOTAL:       560,089       41,269       158,991         RECIPIENT REVENUE "99" TOTAL:       3,096,082       226,391       2,869,706		ON FINES			
Year 2009         CTE SAFE AND DRUG FREE STATE ACT       1,500       0       0         RECIPIENT NON REVENUE "99" TOTAL:       560,089       41,269       158,991         RECIPIENT REVENUE "99" TOTAL:       3,096,082       226,391       2,869,706				1 500	0 0
CTE SAFE AND DRUG FREE STATE ACT       1,500       0       0         RECIPIENT NON REVENUE "99" TOTAL:       560,089       41,269       158,991         RECIPIENT REVENUE "99" TOTAL:       3,096,082       226,391       2,869,706				1,500	0
RECIPIENT NON REVENUE "99" TOTAL:       560,089       41,269       158,991         RECIPIENT REVENUE "99" TOTAL:       3,096,082       226,391       2,869,706				1.500	0 0
<b>RECIPIENT REVENUE "99" TOTAL:</b> 3,096,082 226,391 2,869,706		REVENUE "99" TOTAL:	56		
	RECIPIENT I	REVENUE "99" TOTAL:			
10 17 10 17		RECIPIENT TOTAL:	3,68	56,171 267,	660 3,028,697

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**UTAH STATE OFFICE OF EDUCATION** 

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 30 TOOELE SCHO	DISTRICT PGM/REV	Budget	Current	Year to Date
	OL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10  Year 2010				
UPASS		43,358	0	43,358
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	2,620	2,620
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	764,325	104,578	558,152
Year 2009		,	,	,
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,430	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		33,600	0	33,600
Year 2009				
STAFF DEVELOPMENT	5610/3710	12,558	0	12,558
Year 2008 STAFF DEVELOPMENT		25.000	0	25.000
STAFF DEVELOPMENT		35,000	U	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010		7 007	E 074	E 074
NCLB FORMULA Year 2009		7,887	5,971	5,971
NCLB FORMULA		9,085	0	9,085
		,		,
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	861,543	217,192	217,192
Year 2009		,	,	,
NCLB FORMULA	7801/4801	285,416	0	252,260
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	24,751	4,751	4,751
Year 2009				
CTE-NCLB-FORMULA	7890/4890	25,415	0	25,415
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	27,811	0	0
FLOW THROUGH	7524/4524	2,148,611	935,705	935,705
Year 2009 DISCRETIONARY	7524/4524	30,000	0	30,000
FLOW THROUGH	7524/4524	450,761	0	450,761
		/ · - ·	-	1
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	133,095	0	45,329
	22.27.1000	. 50,000	J	.0,020

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 30 TOOELE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010 NCLB FORMULA	7950/4950	26,388	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE PRISIONS/INSTITUTIONS	7583/4583 7581/4581	28,799 17,706	0	10,892 7,690
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	403,266	43,574	274,484
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	129,485	0	122,200
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	1,366,602	191,212	1,179,385
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	285,225	0	282,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	403,288	54,575	333,815
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	80,500	0	93,243
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7522/4522	97,945	44,361	44,361
FLOW THROUGH	7522/4522	8,370	0	8,370
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009	7880/4880	78,489	1,758	1,758
EVALUATION	7880/4880	17,928	0	17,928
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION Year 2009	7860/4860	310,345	84,817	84,817
EVALUATION	7860/4860	59,638	0	59,638
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING		2,500	2,500	2,500

#### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7307,	7300, 7309, 7311, 731.	2 - DISTRICT			
PROJECT NAME RECIPIENT	30 TOOELE SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GF					
Year 2009					
TEACHER TECH TRAINING		7870/4870	419	0	0
REVENUE 90 FEDERAL TITLE VI ADMI	IN 8				
Year 2008					
NCLB FORMULA			3,487	0	3,487
REVENUE 99 MINIMUM SCHOOL PRO	GRAM				
<b>Year</b> 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	3,018,013	0	3,018,013
K-12		VAR/3010	29,489,304	2,450,711	27,040,726
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,066,801	88,900	977,901
PROFESSIONAL STAFF		VAR/3020	2,569,424	213,611	2,355,814
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,154	430	4,725
DISTRICTS CONT. TO LOCAL REPL FU	INDS		(6,398)	(2,132)	(6,398)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC ADD-ON		1205/3105	3,990,327	332,527	3,657,800
SPEC EDUC SELF-CONTAINED		1210/3110	1,028,939	85,745	943,195
SPEC EDUC PRE-SCHOOL		1215/3115	605,431	50,453	554,979
EXT YR PRGM SEVERLY DISABLD		1220/3120	24,387	2,032	22,355
SPEC EDUC STATE PROGRAMS		1225/3125	103,107	161 401	103,107
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8		VAR/3155 5201/3230	1,952,745	161,401 180,892	1,791,345
SOC SECURITY & RETIREMENT		VAR/3405	2,206,346 4,062,685	276,438	2,025,455 3,786,247
PUPIL TRANSPORTATION		5315/3415	1,740,627	144,773	1,595,855
INTERVENTIONS FOR STUDENT SUCC	SESS	5270/3270	334,242	27,854	306,389
HIGHLY IMPACTED SCHOOLS	7200	5366/3466	105,485	27,004	105,485
AT-RISK STUDENT PROGRAMS		5335/3215	154,262	12,855	141,407
AT-RISK HOMELESS & MINORITY		5337/3218	35,650	0	35,650
AT-RISK MESA		5338/3219	10,037	837	9,200
AT-RISK YOUTH-IN-CUSTODY		5340/3221	10,558	0	10,558
ADULT HIGH SCHOOL		1609/3209	168,827	14,069	154,759
ACCELERATED LEARNING GIFTED A	AND TALENTED	5331/3211	46,725	3,894	42,832
ACCELERATED LEARNING ADVANCI	ED PLACEMENT	5332/3212	6,458	538	5,920
ACCELERATED LEARNING CONCURRI	ENT ENROLLMENT	5333/3213	162,983	13,582	149,401
SCHOOL NURSES		5368/3468	22,410	1,863	20,548
LIBRARY BOOKS & ELECTRONIC RES	OURCES	5810/3810	12,525	1,044	11,482
CRITICAL LANGUAGES PROGRAM		5635/3635	18,000	1,500	16,500
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,773,100	314,425	3,458,675
SCHOOL TRUST LAND PROGRAM		5420/3520	590,662	0	590,662
READING ACHIEVEMENT PROGRAM		5805/3805	498,951	25,402	473,550
ELL FAMILY LITERACY CENTERS		5636/3636	38,476	3,798	35,270
EXTENDED YEAR SPECIAL EDUCATOR	RS		19,246	0	19,246
VOTED LEEWAY		5455/3555	1,542,110	128,509	1,413,601

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 30 T	DISTRICT PGM/REV OOELE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
BOARD LEEWAY	5460/3560	1,021,265	936,160	936,160
TEACHERS MATERIALS AND SUPPLIES	5868/3868	258,936	0	258,936
EXTENDED-DAY KINDERGARTEN	5640/3640	185,741	15,479	170,263
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		2,000	0	2,000
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	1,642,015	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,221,542	342,881	751,901
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	103,100	0	8,011
REVENUE 9C FFY9 CHILD NUTRITION EQUIPME Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	NT	6,500	0	1,649
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO Se Year 2009	CHOOLS			
NCLB FORMULA	7662/4662	576,115	0	223,148
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HC	DMELESS	00.400	•	
NCLB FORMULA		33,160	0	0
<b>REVENUE</b> 9M FFY9 MSP STABILIZATION FUND <b>Year</b> 2009				
MSP STABILIZATION FUND	7661/4661	2,731,378	0	2,727,975
REVENUE SA SUBSTANCE ABUSE-FEE ON FINE Year 2010	SS .			
CTE-NCLB-FORMULA		8,188	0	0
RECIPIENT NON REVEN		13,910,009	2,036,495	8,901,501
RECIPIENT REVEN	UE "99" TOTAL:	62,517,556	5,487,590	56,239,613
REC	CIPIENT TOTAL:	76,427,565	7,524,085	65,141,114

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 31 UINTAH SO	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		26,318	0	26,318
ARTS EDUCATION	7530/4509	2,000	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	355,635	44,245	270,993
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	391	0	1,909
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		23,760	0	23,760
STAFF DEVELOPMENT	5610/3710	14,325	0	14,325
Year 2008 STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		5,326	0	0
Year 2009 NCLB FORMULA		8,294	0	8,294
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	589,663	0	251,046
Year 2009 NCLB FORMULA	7801/4801	483,151	0	483,151
PROGRAM IMP DISC  Year 2008		50,000	0	0
NCLB FORMULA		200,000	0	200,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	16,984	0	0
Year 2009 CTE-NCLB-FORMULA	7890/4890	17,474	0	17,474
Year 2008	, 000, 7000	11,717	J	11,717
CTE-NCLB-FORMULA		19,010	0	19,010
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	17,000	0	0

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 31 UINTAH SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009	7040/4040	00	0	00
CTE-NCLB-FORMULA Year 2008	7840/4840	80	0	80
CTE-NCLB-FORMULA		1,805	0	1,805
		,		,
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7524/4524	1,283,431	638,613	638,613
Year 2009	132414324	1,200,401	030,013	030,013
FLOW THROUGH	7524/4524	392,653	0	392,653
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	8,377	0	8,377
CTE FORMULA ALLOCATION	6043/4538	82,478	0	0,077
Year 2009	00 10/ 1000	32, 170	Ü	· ·
CTE LEADERSHIP	6047/4546	8,354	0	5,954
CTE FORMULA RESERVE		34,040	0	34,040
Year 2008				
CTE LEADERSHIP	6047/4546	7,446	0	7,446
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	36,071	8,964	19,740
PRISIONS/INSTITUTIONS	7581/4581	10,735	2,855	8,973
Year 2009				
ABE	7583/4583	19,134	0	19,134
Year 2008			_	
ABE		67	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	207,864	18,455	138,130
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,865	0	49,952
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	590,903	85,306	620,248
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,000	0	113,791
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	133,050	19,254	130,650

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 31 UINTAH SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009	9074/4574	22,000	0	24.096
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	21,086
<b>REVENUE</b> 47 FEDERAL CCFP FOOD SERVICE <b>Year</b> 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	15,000	2,237	13,556
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	1,452
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	78,636	37,362	37,362
Year 2009 FLOW THROUGH	7522/4522	32,672	0	32,672
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA	7910/4910	316,220	0	0
Year 2009 NCLB FORMULA	7910/4910	362,952	0	334,258
Year 2008	7040/4040	5.000	0	5 000
NCLB FORMULA	7910/4910	5,000	0	5,000
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		343	0	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	327,275	0	0
NCLB STATE ACTIVITY Year 2009		7,280	0	0
EVALUATION	7860/4860	215,813	0	11,438
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	188,323	0	188,323
K-12	VAR/3010	11,269,644	902,675	10,371,063
NEC. EXISTENT SMALL SCHOOL	VAR/3015	330,619	27,124	303,496
PROFESSIONAL STAFF FOREIGN EXCHANGE STUDENTS	VAR/3020 VAR/3010	1,428,898 2,577	112,896 215	1,316,002 2,363
DISTRICTS CONT. TO LOCAL REPL FUNDS	VALVOU IU	(12,272)	(4,094)	(12,272)
MSP STABILIZATION FUND		0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOO	)L DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC ADD-ON	1205/3105	2,124,340	177,029	1,947,312
SPEC EDUC SELF-CONTAINED	1210/3110	357,229	29,769	327,460
SPEC EDUC PRE-SCHOOL	1215/3115	593,638	49,470	544,169
EXT YR PRGM SEVERLY DISABLD	1220/3120	12,292	1,025	11,268
SPEC EDUC STATE PROGRAMS	1225/3125	62,703	0	62,703
CAREER AND TECH ED ADD-ON	VAR/3155	701,779	58,482	643,298
CLASS SIZE REDUCTION K-8	5201/3230	1,082,332	87,952	994,380
SOC SECURITY & RETIREMENT	VAR/3405	1,973,668	130,656	1,843,013
PUPIL TRANSPORTATION	5315/3415	1,303,043	108,078	1,194,966
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	149,447	12,176	137,272
HIGHLY IMPACTED SCHOOLS	5366/3466	67,947	0	67,947
AT-RISK STUDENT PROGRAMS	5335/3215	72,360	6,030	66,330
AT-RISK HOMELESS & MINORITY	5337/3218	11,358	0	11,358
AT-RISK YOUTH-IN-CUSTODY	5340/3221	304,336	0	304,336
ADULT HIGH SCHOOL	1609/3209	107,513	8,960	98,554
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	22,272	1,818	20,455
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,506	162	2,345
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,548	4,546	50,003
SCHOOL NURSES	5368/3468	13,040	1,063	11,978
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,908	493	5,416
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,571,820	130,985	1,440,835
SCHOOL TRUST LAND PROGRAM	5420/3520	312,592	0	312,592
READING ACHIEVEMENT PROGRAM	5805/3805	114,023	9,502	104,521
ELL FAMILY LITERACY CENTERS	5636/3636	24,334	2,574	22,306
EXTENDED YEAR SPECIAL EDUCATORS		23,622	0	23,622
USTAR CENTERS	5881/3881	258,937	21,578	237,359
TEACHERS MATERIALS AND SUPPLIES	5868/3868	105,126	0	105,126
EXTENDED-DAY KINDERGARTEN	5640/3640	83,735	6,978	76,758
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		275,735	21,811	239,924
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,361,604	0	356,090
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	80,989	0	13,125

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 31 UINTAH SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		7,605	0	5,696
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	381,200	0	99,231
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		2,262	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	1,326,914	0	1,324,422
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE-NCLB-FORMULA		3,914	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		7,105	0	7,105
RECIPIENT NON REVENUE "99" TOT	AL:	9,415,468	857,291	5,806,202
RECIPIENT REVENUE "99" TOT	AL:	24,999,972	1,909,953	23,076,581
RECIPIENT TOT	AL:	34,415,440	2,767,244	28,882,783

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 32 WASATCH	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
HB 328 DCWG PILOT		65,000	0	32,500
UPASS		22,268	0	22,268
ARTS EDUCATION	7530/4509	2,000	0	2,000
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	233,465	26,961	176,680
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	254	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT  Year 2009		23,820	0	23,820
STAFF DEVELOPMENT  Year 2008	5610/3710	11,962	0	11,962
STAFF DEVELOPMENT		35,000	0	35,000
<b>REVENUE</b> 07 FEDERAL TECH LITERACY CHALLENGE0 <b>Year</b> 2010				
NCLB FORMULA		2,301	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	260,106	0	0
NCLB FORMULA	7801/4801	266,835	0	256,735
PROGRAM IMP DISC		100,000	0	0
Year 2008 NCLB FORMULA		823	0	823
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA Year 2009	7890/4890	8,127	0	0
CTE-NCLB-FORMULA	7890/4890	8,093	0	8,093
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	11,741	0	11,741
FLOW THROUGH	7524/4524	806,642	0	0
Year 2009	7504/4504	20.704	•	•
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	29,761 748,975	0	0 748,975
I LOW ITINOUGH	1 324/4324	140,313	U	140,313

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	32	WASATCH SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION			6043/4538	43,174	0	0
REVENUE 33 FEDERAL ADULT EDUCATION Year 2010 ABE	ON A	ACT	7583/4583	15,466	15,359	15,359
Year 2009 ABE			7583/4583	16,928	0	16,928
REVENUE 41 FEDERAL SPECIAL MILK Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009			8073/4573	1,500	59	466
NATIONAL SCHOOL LUNCH PROGRAMS			8073/4573	250	0	50
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	PRC	OG	8071/4571	112,847	11,234	91,540
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	21,781	0	14,356
REVENUE 43 FEDERAL SPECIAL ASST P Year 2010	ROG	3				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009			8072/4572	427,312	49,967	399,461
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	80,100	0	61,991
<b>REVENUE</b> 44 FEDERAL SCHOOL BREAKI <b>Year</b> 2010	FAST	T PRG				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009			8074/4574	103,631	10,948	85,765
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	18,500	0	12,010
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010  FLOW THROUGH			7522/4522	34,702	0	0
Year 2009 FLOW THROUGH			7522/4522	34,553	0	34,553
REVENUE 73 FED ENGLISH LANG ACQ Year 2010						
EVALUATION				75,563	0	0
Year 2009 EVALUATION Year 2009			7880/4880	534	0	0
Year 2008 EVALUATION				824	0	824

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
		DISTRICT					
PROJECT NAME		PGM/REV	Budget	Current	Year to Date		
RECIPIENT 32	2 WASATCH SCI	HOOL DISTRICT					
REVENUE 74 FED IMPROVING TEACHER O	QUAL-STA						
Year 2010							
EVALUATION		7860/4860	107,881	0	0		
Year 2009							
EVALUATION		7860/4860	110,061	0	110,061		
REVENUE 81 COLLECTION OTHER GRANT	rs						
Year 2010							
TEACHER TECH TRAINING			502	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRA	M						
<b>Year</b> 2010							
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	0	50,000		
K-12		VAR/3010	5,683,698	476,806	5,219,017		
PROFESSIONAL STAFF		VAR/3020	1,103,974	91,998	1,011,976		
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	141,735		
DISTRICTS CONT. TO LOCAL REPL FUNDS			(36,337)	(12,125)	(36,337)		
MSP STABILIZATION FUND			0	0	0		
SPEC EDUC ADD-ON		1205/3105	1,447,452	120,621	1,326,831		
SPEC EDUC SELF-CONTAINED		1210/3110	192,188	16,016	176,173		
SPEC EDUC PRE-SCHOOL		1215/3115	356,654	29,721	326,933		
EXT YR PRGM SEVERLY DISABLD SPEC EDUC STATE PROGRAMS		1220/3120 1225/3125	9,469 59.261	789 0	8,680 58,261		
CAREER AND TECH ED ADD-ON		VAR/3155	58,261 839,268	69,534	769,734		
CLASS SIZE REDUCTION K-8		5201/3230	808,036	67,337	740,700		
SOC SECURITY & RETIREMENT		VAR/3405	1,529,548	104,246	1,425,303		
PUPIL TRANSPORTATION		5315/3415	661,669	55,139	606,530		
INTERVENTIONS FOR STUDENT SUCCESS	<b>3</b>	5270/3270	158,520	13,210	145,310		
AT-RISK STUDENT PROGRAMS		5335/3215	51,481	4,290	47,191		
AT-RISK HOMELESS & MINORITY		5337/3218	13,677	0	13,677		
ADULT HIGH SCHOOL		1609/3209	86,769	7,231	79,539		
ADULT ED STATE SUPPLEMENTAL		1610/3210	14,897	0	0		
ACCELERATED LEARNING GIFTED AND	TALENTED	5331/3211	17,208	1,434	15,774		
ACCELERATED LEARNING ADVANCED P	LACEMENT	5332/3212	9,928	828	9,101		
ACCELERATED LEARNING CONCURRENT	ENROLLMENT	5333/3213	84,547	7,046	77,502		
SCHOOL NURSES		5368/3468	10,897	908	9,989		
LIBRARY BOOKS & ELECTRONIC RESOUR	CES	5810/3810	4,289	351	3,939		
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,456,290	121,358	1,334,933		
SCHOOL TRUST LAND PROGRAM		5420/3520	246,511	0	246,511		
READING ACHIEVEMENT PROGRAM		5805/3805	28,571	2,381	26,191		
ELL FAMILY LITERACY CENTERS		5636/3636	34,510	3,454	31,634		
EXTENDED YEAR SPECIAL EDUCATORS			30,279	22.527	30,279		
USTAR CENTERS		F000/0000	390,332	32,527	357,805		
TEACHERS MATERIALS AND SUPPLIES		5868/3868	95,711	0	95,711		
EXTENDED-DAY KINDERGARTEN		5640/3640	73,000	6,084	66,917		

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PROJECT NAME  RECIPIENT 32 WASATCH SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009 ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS BTS ELEMENTARY ARTS		0 76,965	0 6,384	0 70,225
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	864,822	0	432,203
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	36,458	0	18,229
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	159,383	0	0
<b>REVENUE</b> 9G FFY9 ARRA MCKINNEY VENTO HOMELESS <b>Year</b> 2009				
NCLB FORMULA		6,205	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND  REVENUE SA SUBSTANCE ABUSE-FEE ON FINES	7661/4661	1,028,329	1,269	1,028,246
<b>Year</b> 2010		2.000	0	0
CTE-NCLB-FORMULA Year 2009		2,898	0	0
CTE SAFE AND DRUG FREE STATE ACT  RECIPIENT NON REVENUE "99" TOTAL	<b>.:</b>	5,477 5,947,854	0 115,797	0 3,652,639
RECIPIENT REVENUE "99" TOTAL RECIPIENT TOTAL		15,760,882 21,708,736	1,241,953 1,357,750	14,504,264 18,156,903

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**UTAH STATE OFFICE OF EDUCATION** 

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 33 WASHINGTON	DISTRICT PGM/REV CO SCHOOL DIS	<b>Budget</b> T	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10  Year 2010				
UPASS		73,476	0	73,476
ARTS EDUCATION	7530/4509	3,540	1,212	1,680
PROFESSIONAL DEVELOPMENT	5618/3718	34,000	0	0
TEACHER TECH TRAINING	5603/3703	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	1,181,625	160,510	842,235
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,261	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		27,600	0	27,600
STAFF DEVELOPMENT Year 2008	5610/3710	15,843	0	15,843
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		30,546	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	3,072,806	1,338,366	1,338,366
NCLB FORMULA	7801/4801	1,390,550	0	1,390,550
PROGRAM IMP DISC		335,098	0	80,663
Year 2008 NCLB FORMULA		303,202	0	303,202
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	64,483	0	0
Year 2009 CTE-NCLB-FORMULA	7890/4890	15,027	0	15,027
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,428	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	53,219	0	0
FLOW THROUGH	7524/4524	4,297,634	719,765	2,496,754

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 33 WASHINGTON O	DISTRICT PGM/REV CO SCHOOL DIST	Budget	Current	Year to Date
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2009				
DISCRETIONARY	7524/4524	35,000	0	35,000
FLOW THROUGH	7524/4524	1,528,941	0	1,528,941
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	109,860	0	0
CTE FORMULA ALLOCATION	6043/4538	364,455	0	0
Year 2009 CTE LEADERSHIP	6047/4546	6,000	0	6,000
OTE LEADEROIM	004774540	0,000	U	0,000
REVENUE 28 FEDERAL HOMELESS CHILD ED				
<b>Year</b> 2010				
NCLB FORMULA	7950/4950	22,656	0	0
Year 2009 NCLB OTHER ACTIVITIES	7050/4050	10.666	0	10,666
NCLB FORMULA	7950/4950	10,666	0	•
Year 2008	7950/4950	14,685	U	14,685
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
STATE LEADERSHIP		(350)	0	0
ABE	7583/4583	57,368	20,659	31,276
EL/CIVICS	7584/4584	10,836	0	4,001
PRISIONS/INSTITUTIONS	7581/4581	17,706	5,773	14,424
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	553,660	66,879	420,800
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	121,350	0	108,117
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,620,213	375,464	2,313,975
Year 2009		,, -	, .	, = = , = =
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	562,725	0	561,443
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	633,534	82,729	492,313
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	122,500	0	109,705

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

		,				
PROJECT NAME	RECIPIENT	33 WASHING	DISTRICT PGM/REV GTON CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 47 FEDERAL	CCFP FOOD SEF	RVICE				
<b>Year</b> 2010 NSLP-AFTER SCHOOL L	UNCH PROGRAM	1	8075/4575	10,000	2,339	9,400
<b>Year</b> 2009 NSLP-AFTER SCHOOL L	UNCH PROGRAM	1	8075/4575	2,000	0	1,959
REVENUE 51 FED FRES	SH FRUITS AND V	EGETABLES0				
Year 2010 NATIONAL SCHOOL LUN	NCH PROGRAMS		8079/4579	32,430	3,859	32,933
REVENUE 52 FEDERAL Year 2010	. PL 99-457 84-173					
FLOW THROUGH			7522/4522	119,217	14,055	82,514
<b>Year</b> 2009 FLOW THROUGH			7522/4522	57,253	0	57,253
REVENUE 53 FEDERAL Year 2009	SERVE AMERICA	<b>\8</b>				
DISCRETIONARY				6,184	0	6,184
Year 2008 DISCRETIONARY				10,000	618	10,000
REVENUE 60 FED AFT S Year 2010	SCHOOL LEARNII	NG CENTER				
NCLB FORMULA Year 2009			7910/4910	129,912	9,609	36,852
NCLB FORMULA			7910/4910	121,343	0	121,343
Year 2008 NCLB OTHER ACTIVITIE	:S			1,012	0	1,012
NCLB FORMULA			7910/4910	2,530	0	2,530
<b>REVENUE</b> 73 FED ENGI <b>Year</b> 2010	LISH LANG ACQ					
EVALUATION Year 2009			7880/4880	235,354	12,460	141,660
EVALUATION Year 2008			7880/4880	59,296	0	59,296
EVALUATION				777	0	777
REVENUE 74 FED IMPR Year 2010	ROVING TEACHER	R QUAL-STA				
DISCRETIONARY EVALUATION			7860/4860	2,500 883,880	0	0 319,872
<b>Year</b> 2009						
EVALUATION Year 2008			7860/4860	306,934	0	306,934
NCLB STATE ACTIVITY				12,000	0	12,000

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	CO SCHOOL DI	_	Current	rear to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010 TEACHER TECH TRAINING		10,932	0	0
Year 2009		10,932	U	U
TEACHER TECH TRAINING	7870/4870	2,404	0	2,404
Year 2008	1010/4010	2,404	Ü	2,404
TEACHER TECH TRAINING		6,992	6,434	6,434
12/0/12/(120)		0,002	3, 13 1	3, 13 1
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010			_	
CAPITAL OUTLAY FOUNDATION	5550/3650	206,944	0	206,944
K-12	VAR/3010	45,065,379	3,726,161	41,411,885
NEC. EXISTENT SMALL SCHOOL	VAR/3015	423,205	35,267	387,938
PROFESSIONAL STAFF	VAR/3020	5,362,350	446,707	4,915,644
FOREIGN EXCHANGE STUDENTS	VAR/3010	54,117	4,295	49,822
DISTRICTS CONT. TO LOCAL REPL FUNDS		(217,777)	(72,667)	(217,777)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	7,042,299	586,858	6,455,441
SPEC EDUC SELF-CONTAINED	1210/3110	887,978	73,998	813,980
SPEC EDUC PRE-SCHOOL	1215/3115	1,100,785	91,732	1,009,053
EXT YR PRGM SEVERLY DISABLD	1220/3120	46,147	3,846	42,302
SPEC EDUC STATE PROGRAMS	1225/3125	157,879	0	157,879
CAREER AND TECH ED ADD-ON	VAR/3155	3,479,030	289,919	3,189,111
CLASS SIZE REDUCTION K-8	5201/3230	4,197,399	343,350	3,854,050
SOC SECURITY & RETIREMENT	VAR/3405	7,569,980	522,131	7,047,850
PUPIL TRANSPORTATION	5315/3415	3,346,372	277,608	3,068,764
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	17,950	1,496	16,454
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	651,513	54,121	597,392
HIGHLY IMPACTED SCHOOLS	5366/3466	82,181	0	82,181
AT-RISK STUDENT PROGRAMS	5335/3215	298,403	24,867	273,537
AT-RISK HOMELESS & MINORITY	5337/3218	61,072	0	61,072
AT-RISK YOUTH-IN-CUSTODY	5340/3221	776,586	0	776,586
ADULT HIGH SCHOOL	1609/3209	280,382	23,365	257,017
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	88,443	7,370	81,073
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	34,989	2,792	32,198
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	121,905	10,159	111,747
SCHOOL NURSES	5368/3468	39,246	3,217	36,029
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	23,317	1,943	21,374
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	1,500	16,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,095,389	591,283	6,504,107
SCHOOL TRUST LAND PROGRAM	5420/3520	1,082,153	0	1,082,153
HIGH ABILITY STUDENT INITIATIVE	5625/3725	495,000	41,250	453,750
READING ACHIEVEMENT PROGRAM	5805/3805	423,778	35,315	388,464
ELL FAMILY LITERACY CENTERS	5636/3636	63,157	5,670	57,894

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**UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## **Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 33 WASHINGTON C	DISTRICT PGM/REV O SCHOOL DIS	<b>Budget</b> T	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
EXTENDED YEAR SPECIAL EDUCATORS		113,182	0	113,182
TEACHERS MATERIALS AND SUPPLIES	5868/3868	453,527	0	453,527
EXTENDED-DAY KINDERGARTEN	5640/3640	341,878	28,490	313,389
Year 2009 MSP STABILIZATION FUND		0	0	0
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		6,600	0	6,600
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
BTS ELEMENTARY ARTS	5882/3882	401,668	33,473	368,195
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	4,627,387	0	1,145,607
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	129,289	0	77,293
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		20,882	0	20,459
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	2,494,007	496,144	496,144
NOLDTONIOLA	700274002	2,434,007	430,144	490,144
<b>REVENUE</b> 9G FFY9 ARRA MCKINNEY VENTO HOMELESS <b>Year</b> 2009				
NCLB FORMULA		26,696	2,303	2,303
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	5,089,364	19,760	5,083,297
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE-NCLB-FORMULA		15,743	0	0
Year 2009		0.057	^	0.057
CTE SAFE AND DRUG FREE STATE ACT  RECIPIENT NON REVENUE "99" TOTAL		9,957 32,167,417	0 3,338,938	9,957 20,318,158
RECIPIENT NON REVENUE 99 TOTAL RECIPIENT REVENUE "99" TOTAL		91,692,406	7,195,516	84,497,307
RECIPIENT REVENUE 99 TOTAL RECIPIENT TOTAL		123,859,823	10,534,454	104,815,465
NEON LEAT TO TAL	· <del>·</del>	0, 000,020	, ,	, ,

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#### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 34 WAYNE SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS PROFESSIONAL DEVELOPMENT	5618/3718	12,007 5,000	0	12,007 0
		,		
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,730	3,361	20,170
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	34	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010 STAFF DEVELOPMENT		2,700	0	2,700
Year 2009 STAFF DEVELOPMENT	5610/3710	2,123	0	2,123
Year 2008 STAFF DEVELOPMENT		35,000	35,000	35,000
		,	,	,
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0  Year 2010				
NCLB FORMULA		709	0	0
Year 2009				
NCLB FORMULA		1,066	0	1,066
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	82,040	0	0
Year 2009	700174001	02,040	ŭ	· ·
NCLB FORMULA	7801/4801	102,757	0	93,657
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,974	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,059	0	2,059
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	111,998	0	0
Year 2009	7504/4504	100 100	•	
FLOW THROUGH	7524/4524	109,439	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	15,748	0	0
Year 2009		,		
CTE LEADERSHIP	6047/4546	2,500	0	2,500

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 34 WAYNE	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT Year 2009 CTE FORMULA ALLOCATION	6043/4538	17,079	0	17,079
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,000	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,885	1,400	10,321
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,610	0	2,005
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	74,825	7,741	55,601
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	0	11,033
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,700	558	3,848
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	755
REVENUE 52 FEDERAL PL 99-457 84-173	0014/4314	830	U	755
Year 2010				
FLOW THROUGH Year 2009	7522/4522	5,433	0	0
FLOW THROUGH	7522/4522	5,490	0	0
<b>REVENUE</b> 74 FED IMPROVING TEACHER QUAL-STA <b>Year</b> 2010				
EVALUATION Year 2009	7860/4860	32,599	0	0
EVALUATION	7860/4860	34,064	0	17,001
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	103,775	0	103,775
K-12	VAR/3010	994,091	82,778	911,313
NEC. EXISTENT SMALL SCHOOL	VAR/3015	833,729	69,380	764,350
PROFESSIONAL STAFF	VAR/3020	177,207	14,101	163,106
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	188,980
MSP STABILIZATION FUND		0	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 34 WAYNE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC ADD-ON	1205/3105	148,175	12,348	135,828
SPEC EDUC SELF-CONTAINED	1210/3110	11,254	938	10,317
SPEC EDUC PRE-SCHOOL	1215/3115	23,588	1,966	21,623
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,437	203	2,234
SPEC EDUC STATE PROGRAMS	1225/3125	33,808	0	33,808
CAREER AND TECH ED ADD-ON	VAR/3155	227,511	18,757	208,755
CLASS SIZE REDUCTION K-8	5201/3230	90,453	7,538	82,916
SOC SECURITY & RETIREMENT	VAR/3405	280,488	19,112	261,377
PUPIL TRANSPORTATION	5315/3415	170,649	14,155	156,495
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,490	3,075	36,415
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK HOMELESS & MINORITY	5337/3218	416	0	416
ADULT HIGH SCHOOL	1609/3209	17,738	1,478	16,260
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,142	262	2,880
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,405	1,284	14,122
SCHOOL NURSES	5368/3468	4,738	395	4,344
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	890	70	820
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,646	16,721	183,926
SCHOOL TRUST LAND PROGRAM	5420/3520	79,065	0	79,065
READING ACHIEVEMENT PROGRAM	5805/3805	51,842	3,918	47,925
ELL FAMILY LITERACY CENTERS	5636/3636	22,851	2,447	20,947
EXTENDED YEAR SPECIAL EDUCATORS		2,961	0	2,961
BOARD LEEWAY	5460/3560	24,529	2,044	22,485
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,338	0	11,338
EXTENDED-DAY KINDERGARTEN	5640/3640	30,061	2,505	27,556
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		60,000	0	60,000
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	119,811	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	5,676	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	47,156	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME	RECIPIENT	34	DISTRICT PGM/REV WAYNE SCHOOL DISTRICT	Budget	Current	Year to Date		
REVENUE 9M FFY9 MSP	STABILIZATION	I FUN	D					
Year 2009								
MSP STABILIZATION FUN	D		7661/4661	188,574	0	15,034		
REVENUE SA SUBSTANC Year 2010	REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010							
CTE SAFE AND DRUG FR	EE STATE ACT	-	5672/3772	1,500	0	0		
Year 2009								
CTE SAFE AND DRUG FR	EE STATE ACT	-		1,500	0	0		
RECIPIENT NON REVENUE "99" TOTAL:			1,090,136	48,060	303,959			
	RECIPIENT	REV	ENUE "99" TOTAL:	3,887,037	294,205	3,593,387		
		F	RECIPIENT TOTAL:	4,977,173	342,265	3,897,346		

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SC	HOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		83,470	0	83,470
ARTS EDUCATION	7530/4509	1,853	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	25,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,939,751	242,371	1,375,116
Year 2009	0070/0770	0.000	0	•
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,028	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		55,020	0	55,020
Year 2009				
STAFF DEVELOPMENT	5610/3710	63,560	0	63,560
Year 2008 STAFF DEVELOPMENT		35,000	35,000	35,000
STAFF DEVELOFMENT		33,000	33,000	33,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		21,616	0	0
Year 2009 NCLB FORMULA		16,673	0	16,673
NOEB I GINIOLI (		10,070	· ·	10,070
REVENUE 08 FEDERAL TITLE I				
Year 2010	7004/4004	0.005.050	0	•
NCLB FORMULA Year 2009	7801/4801	2,235,058	0	0
NCLB FORMULA	7801/4801	1,391,158	0	1,309,276
		.,00.,.00	•	.,000,=.0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010	7000/4000	E7 CO4	0	0
CTE-NCLB-FORMULA Year 2009	7890/4890	57,601	0	0
CTE-NCLB-FORMULA	7890/4890	55,774	0	55,774
Year 2008		,		,
CTE-NCLB-FORMULA		9,343	0	9,343
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010 CTE-NCLB-FORMULA	7840/4840	56,806	0	0
O.E. HOLD I OKNIGER	10-01-0-10	30,000	U	U
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010	7504/550	70.400	_	_
DISCRETIONARY	7524/4524	78,429	0	0
FLOW THROUGH	7524/4524	5,398,866	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

				2.0			
				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	35	WEBER CO SO	CHOOL DISTRICT	_		
REVENUE 19 FEDERAL	IDEA PL 101476	84-02	272				
Year 2009						_	
DISCRETIONARY				7524/4524	100,111	0	83,252
FLOW THROUGH				7524/4524	5,205,604	0	2,573,134
Year 2008							
DISCRETIONARY				7524/4524	365	0	0
FLOW THROUGH				7524/4524	1,091,282	0	1,091,282
REVENUE 21 FEDERAL	VOED BASIC G	Т					
<b>Year</b> 2010							
CTE FORMULA ALLOCA	TION			6043/4538	314,518	0	0
Year 2009							
CTE FORMULA ALLOCA	TION			6043/4538	313,803	0	313,803
DEVENUE 00 FEDERAL	4 D. II T ED. 10 4						
REVENUE 33 FEDERAL	ADULT EDUCA	HON A	ACT				
Year 2010				7500/4500	00 507		0.004
ABE				7583/4583	28,537	0	8,324
EL/CIVICS				7584/4584	20,079	0	7,175
Year 2009							
ABE				7583/4583	14,394	0	14,394
EL/CIVICS				7584/4584	8,872	0	0
REVENUE 42 FEDERAL	SCHOOL LINC	ᆸᄆᄆᄼ	nc.				
Year 2010	. SCHOOL LUNG	IIFKC	,G				
NATIONAL SCHOOL LUN		2		8071/4571	985,846	100,988	694,792
	NOTIFICOGRAM	,		007 17437 1	903,040	100,988	094,792
Year 2009	ICH BBOODAM	,		0074/4574	227 000	0	222 744
NATIONAL SCHOOL LUN	NCH PROGRAMS	>		8071/4571	227,000	0	222,744
REVENUE 43 FEDERAL	SPECIAL ASST	PROG	à				
Year 2010							
NATIONAL SCHOOL LUN	NCH PROGRAMS	3		8072/4572	2,792,323	352,741	2,356,191
Year 2009					_,, -,,	,	_,,
NATIONAL SCHOOL LUN	NCH PROGRAMS	3		8072/4572	530,600	0	500,915
10/11/01/0/12/00/10/02/201	101111100101111			0012/1012	000,000	J	000,010
REVENUE 44 FEDERAL	SCHOOL BREA	KFAS1	ΓPRG				
<b>Year</b> 2010							
NATIONAL SCHOOL LUN	NCH PROGRAMS	3		8074/4574	687,415	95,653	621,293
Year 2009							
NATIONAL SCHOOL LUN	NCH PROGRAMS	3		8074/4574	123,500	0	118,561
REVENUE 51 FED FRES	SH FRUITS AND	VEGE	TABLES0				
<b>Year</b> 2010							
NATIONAL SCHOOL LUN	NCH PROGRAMS	3		8079/4579	48,072	2,687	49,096
DEVENUE FO SERVE	DI 00 457 04 17	70					
REVENUE 52 FEDERAL	. PL 99-45/ 84-1/	3					
Year 2010				7500/4500	100 470	•	•
FLOW THROUGH				7522/4522	182,473	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

DDO IECT NAME				DISTRICT	Dudmat	C	Vacata Data
PROJECT NAME	RECIPIENT	35	WEBER CO SCH	PGM/REV	Budget	Current	Year to Date
			WEBER 00 0011	002 510 11410 1			
	DERAL PL 99-457 84-17	'3					
Year 2009							
FLOW THROUGH				7522/4522	96,609	0	96,609
REVENUE 53 FEI	DERAL SERVE AMERIC	CA8					
<b>Year</b> 2009							
DISCRETIONARY					10,088	0	10,088
PEVENUE 60 EE	D AFT SCHOOL LEARN	IINC C	PENTED				
Year 2010	D AFT SCHOOL LEARN	iiNG C	CENTER				
NCLB FORMULA				7910/4910	210,052	0	0
Year 2009					_,,,,,	_	_
NCLB FORMULA				7910/4910	72,102	0	41,222
<b>Year</b> 2008							
NCLB OTHER AC	TIVITIES				3,500	0	3,500
DEVENUE 70 FF	5 ENGLIGHT AND AGO						
Year 2010	D ENGLISH LANG ACQ						
EVALUATION				7880/4880	91,794	0	0
Year 2009				. 555. 1555	0.,.0.		•
EVALUATION				7880/4880	5,777	0	4,896
<b>Year</b> 2008							
EVALUATION					277	0	277
DEVENUE 74 FF	D IMPROVING TEACHE	.D OII	AL CTA				
Year 2010	D IMPROVING TEACHE	K QU	AL-STA				
EVALUATION				7860/4860	782,064	0	0
<b>Year</b> 2009					,		
EVALUATION				7860/4860	537,805	0	487,044
DEVENUE 00							
Year 2008	DERAL TITLE VI ADMIN	I 8					
NCLB FORMULA					27,086	0	27,086
NOLD I OI (WOL) (					21,000	Ü	27,000
	NIMUM SCHOOL PROG	RAM					
Year 2010						_	
CAPITAL OUTLAY	FOUNDATION			5550/3650	355,635	0	355,635
K-12				VAR/3010	61,783,347	5,159,514	56,663,692
NEC. EXISTENT S				VAR/3015	213,162	17,764	195,399
PROFESSIONAL S				VAR/3020	6,615,391	551,283	6,064,109
FOREIGN EXCHA	NGE STUDENTS T. TO LOCAL REPL FUN	IDE		VAR/3010	46,386 (119,576)	3,866	42,521
MSP STABILIZATI		נטו			(119,576)	(39,858) 0	(119,576) 0
SPEC EDUC AD				1205/3105	10,816,329	901,361	9,914,969
SPEC EDUC SE				1210/3110	2,167,829	180,653	1,987,177
SPEC EDUC PR				1215/3115	1,210,864	100,906	1,109,959
	SEVERLY DISABLD			1220/3120	52,137	4,345	47,793
	· - · · · · ·			<del>- •</del>	, • • •	.,	,

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO S	SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC STATE PROGRAMS	1225/3125	205,063	0	205,063
CAREER AND TECH ED ADD-ON	VAR/3155	4,740,974	386,134	4,354,840
CLASS SIZE REDUCTION K-8	5201/3230	4,766,833	397,236	4,369,597
SOC SECURITY & RETIREMENT	VAR/3405	9,308,843	634,447	8,674,397
PUPIL TRANSPORTATION	5315/3415	3,609,109	300,759	3,308,350
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	649,762	54,147	595,615
AT-RISK STUDENT PROGRAMS	5335/3215	320,587	26,657	293,931
AT-RISK HOMELESS & MINORITY	5337/3218	48,049	0	48,049
AT-RISK MESA	5338/3219	44,037	3,670	40,367
AT-RISK GANG PREVENTION	5339/3220	15,434	0	15,434
AT-RISK YOUTH-IN-CUSTODY	5340/3221	462,044	0	462,044
ADULT HIGH SCHOOL	1609/3209	199,221	16,602	182,620
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	104,261	8,689	95,573
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	72,677	5,769	66,909
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	228,063	13,121	214,943
SCHOOL NURSES	5368/3468	46,550	3,879	42,671
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	26,557	2,092	24,466
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	1,500	16,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,936,261	661,355	7,274,906
SCHOOL TRUST LAND PROGRAM	5420/3520	1,245,229	0	1,245,229
READING ACHIEVEMENT PROGRAM	5805/3805	920,851	72,565	848,287
ELL FAMILY LITERACY CENTERS	5636/3636	38,735	3,820	35,507
EXTENDED YEAR SPECIAL EDUCATORS		88,527	0	88,527
USTAR CENTERS	5881/3881	362,981	30,248	332,733
VOTED LEEWAY	5455/3555	3,656,900	304,742	3,352,159
BOARD LEEWAY	5460/3560	1,243,556	103,630	1,139,927
TEACHERS MATERIALS AND SUPPLIES	5868/3868	495,370	0	495,370
EXTENDED-DAY KINDERGARTEN	5640/3640	301,432	25,120	276,313
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		50,000	0	50,000
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		3,700	0	3,700
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,764,563	0	530,178

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### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	35	WEBER CO SCHO		_ augui	•	
REVENUE 9B ARRAIDE Year 2009	A PRESCHOOL			7007/4004	402 500		•
ARRA FUNDS				7667/4664	193,509	0	0
REVENUE 9E FFY9 ARR Year 2009	A TITLE I GRAN	TS TO	SCHOOLS				
NCLB FORMULA				7662/4662	1,704,555	0	0
REVENUE 9G FFY9 ARR Year 2009	A MCKINNEY VI	ENTO	HOMELESS				
NCLB FORMULA					15,578	0	0
REVENUE 9M FFY9 MSF Year 2009	P STABILIZATION	N FUN	ID				
MSP STABILIZATION FU	ND			7661/4661	6,258,417	3,097,637	3,613,910
REVENUE SA SUBSTAN Year 2010	CE ABUSE-FEE	ON F	INES				
CTE-NCLB-FORMULA					18,250	0	0
Year 2009							
CTE SAFE AND DRUG F	REE STATE ACT	-			34,131	0	34,131
I	RECIPIENT NON	I REV	ENUE "99" TOTAL:		40,027,957	3,927,077	16,507,129
	RECIPIENT	REV	ENUE "99" TOTAL:		124,369,110	9,937,516	114,432,205
		F	RECIPIENT TOTAL:		164,397,067	13,864,593	130,939,334

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 36 SLC SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	0
UPASS		68,370	0	68,370
ARTS EDUCATION	7530/4509	2,000	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	10,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	1,404,525	159,579	1,005,903
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,496	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		25,920	0	25,920
STAFF DEVELOPMENT Year 2008	5610/3710	142,520	0	142,520
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 06 FED MATH SCIENCE PHP10  Year 2010				
CURRICULUM ADMINISTRATION  Year 2009	7614/4614	88,884	0	0
CURRICULUM ADMINISTRATION	7862/4862	102,166	0	10,061
Year 2008 CURRICULUM ADMINISTRATION		106,446	0	106,446
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		72,793	0	0
Year 2009		,	-	-
NCLB FORMULA		77,448	0	77,448
Year 2008 NCLB FORMULA		230,015	0	230,015
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	7,440,894	0	0
PROGRAM IMP DISC		200,000	0	0
Year 2009				
NCLB FORMULA	7801/4801	7,468,021	0	7,468,021
PROGRAM IMP DISC		150,000	0	0
Year 2008		050.044	•	050 044
NCLB FORMULA		953,011	0	953,011

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 36 SLC SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA Year 2009	7890/4890	127,737	0	0
CTE-NCLB-FORMULA Year 2008	7890/4890	134,008	0	16,521
CTE-NCLB-FORMULA		25,971	0	25,971
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA	7840/4840	16,000	0	16,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	45,154	0	0
FLOW THROUGH	7524/4524	5,381,678	0	0
Year 2009 DISCRETIONARY	7524/4524	75,346	0	75,346
FLOW THROUGH	7524/4524	5,212,542	97,411	5,212,542
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	649,607	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	305,240	0	305,240
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB OTHER ACTIVITIES		60	0	0
NCLB FORMULA	7950/4950	54,472	0	3,434
Year 2009 NCLB FORMULA	7950/4950	18,160	0	18,160
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	257,412	0	128,704
EL/CIVICS	7584/4584	28,766	0	14,350
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	731,822	71,811	545,366
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,180	0	117,084
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,555,182	495,287	3,742,225

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PROJECT NAME  RECIPIENT 36 SLC SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	836,100	0	817,026
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	1,474,866	149,972	1,108,170
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	248,000	0	240,398
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	112,000	9,954	82,891
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	11,925
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,300,000	0	770,949
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	0	80,870
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	367,479	42,825	359,255
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7522/4522	172,846	0	0
FLOW THROUGH	7522/4522	174,435	0	174,435
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010				
NCLB FORMULA Year 2009	7910/4910	614,340	0	0
NCLB FORMULA	7910/4910	1,013,774	0	116,988
Year 2008 NCLB FORMULA	7910/4910	614,999	0	614,999
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	21,864	21,864	21,864
NCLB FORMULA	7810/4810	326,029	155,088	166,980
Year 2008		•	•	•
DISCRETIONARY		0	0	0
EVALUATION NCLB OTHER ACTIVITIES		0 410	0	0 410
NCLB OTHER ACTIVITIES  NCLB FORMULA		532,700	0	532,700
HOLD I OIMIOU (		332,700	U	332,700

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION	7880/4880	688,172	0	0
Year 2009	7000/4000	000,172	U	U
EVALUATION	7880/4880	557,677	0	477,403
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
<b>Year</b> 2010				
DISCRETIONARY		2,000	0	0
EVALUATION	7860/4860	1,477,499	0	0
Year 2009	7960/4960	1 412 600	0	075 621
EVALUATION	7860/4860	1,413,609	0	975,621
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010		44 420	2.004	6 300
TEACHER TECH TRAINING  Year 2009		11,138	2,094	6,309
TEACHER TECH TRAINING	7870/4870	7,500	2,500	5,000
Year 2008	707071070	7,000	2,000	3,333
TEACHER TECH TRAINING		79	0	78
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		585	0	585
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	33,498,186	2,817,701	30,805,345
PROFESSIONAL STAFF	VAR/3020	5,845,721	483,295	5,362,426
DISTRICTS CONT. TO LOCAL REPL FUNDS		(374,191)	(124,859)	(374,191)
MSP STABILIZATION FUND	1005/0105	0	0	0
SPEC EDUC ADD-ON	1205/3105	8,022,100	668,509	7,353,592
SPEC EDUC SELF-CONTAINED	1210/3110	2,702,098	225,175	2,476,924
SPEC EDUC PRE-SCHOOL  EXT YR PRGM SEVERLY DISABLD	1215/3115	821,658	68,472	753,187
SPEC EDUC STATE PROGRAMS	1220/3120 1225/3125	47,490 158,621	3,958 0	43,533 158,621
CAREER AND TECH ED ADD-ON	VAR/3155	2,730,454	223,860	2,506,595
CLASS SIZE REDUCTION K-8	5201/3230	3,746,899	312,242	3,434,658
SOC SECURITY & RETIREMENT	VAR/3405	7,133,066	486,199	6,646,867
PUPIL TRANSPORTATION	5315/3415	2,448,803	204,067	2,244,736
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	939,003	74,681	864,323
HIGHLY IMPACTED SCHOOLS	5366/3466	1,707,690	0	1,707,690
AT-RISK STUDENT PROGRAMS	5335/3215	366,567	29,804	336,764
AT-RISK HOMELESS & MINORITY	5337/3218	202,632	0	202,632
AT-RISK MESA	5338/3219	102,055	8,504	93,551
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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 36 SLC SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
AT-RISK GANG PREVENTION	5339/3220	330,004	0	246,547
AT-RISK YOUTH-IN-CUSTODY	5340/3221	499,118	0	499,118
ADULT HIGH SCHOOL	1609/3209	1,607,301	133,942	1,473,360
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	78,969	6,581	72,389
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	92,726	7,300	85,427
ACCELERATED LEARNING CONCURRENT ENROLLMENT		48,446	4,037	44,409
INT BACCALAUREATE PROGRAM	5612/3612	29,383	2,449	26,935
SCHOOL NURSES	5368/3468	37,353	3,113	34,241
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,355	1,750	19,606
CRITICAL LANGUAGES PROGRAM	5635/3635	50,000	4,166	45,834
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,440,188	620,016	6,820,173
SCHOOL TRUST LAND PROGRAM	5420/3520	998,828	0	998,828
READING ACHIEVEMENT PROGRAM	5805/3805	584,283	43,600	540,683
ELL FAMILY LITERACY CENTERS	5636/3636	157,065	12,425	144,641
EXTENDED YEAR SPECIAL EDUCATORS		79,137	0	79,137
USTAR CENTERS		398,000	34,166	363,834
TEACHERS MATERIALS AND SUPPLIES	5868/3868	455,366	0	455,366
EXTENDED-DAY KINDERGARTEN	5640/3640	658,172	54,848	603,325
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		14,500	0	14,500
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS BTS ELEMENTARY ARTS		0	0	0
BIS ELEMENTARY ARTS		500,676	39,408	446,324
REVENUE 9A ARRA IDEA				
Year 2009	766414664	E 757 505	607 227	062 722
ARRA FUNDS	7664/4664	5,757,525	687,337	962,732
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	184,953	0	18,038
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(2,354)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS	3			
Year 2009				
NCLB FORMULA	7662/4662	5,825,690	0	1,019,489
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS	5			
Year 2009				
NCLB FORMULA		50,355	0	0

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### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	36	SLC SCHOOL DIS	DISTRICT PGM/REV STRICT	Budget	Current	Year to Date
	STABILIZATION	N FUN	D				
Year 2009 MSP STABILIZATION FUNI	D			7661/4661	4,795,622	1,885,948	4,789,196
REVENUE A7 STATECARI	RYOVER7						
Year 2007 DISCRETIONARY					333,765	0	275,831
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES				
<b>Year</b> 2010							
CTE-NCLB-FORMULA					14,462	14,462	14,462
RI	ECIPIENT NON	I REV	ENUE "99" TOTAL:		64,426,319	3,831,132	33,985,907
	RECIPIENT	REV	ENUE "99" TOTAL:		84,279,722	6,449,409	77,731,930

RECIPIENT TOTAL:

148,706,041

10,280,541 111,717,837

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**UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# **Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 37 OGDEN CIT	DISTRICT PGM/REV Y SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		42,087	0	42,087
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	23,000	0	3,000
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	869,000	109,322	640,463
Year 2009	0010/0110	000,000	100,022	0.10, 100
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	961	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010 STAFF DEVELOPMENT		13,860	0	13,860
Year 2009				
STAFF DEVELOPMENT  Year 2008	5610/3710	50,470	0	50,470
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
<b>Year</b> 2010				
NCLB FORMULA		34,303	0	0
Year 2009 NCLB FORMULA		13,522	0	2,007
Year 2008				
NCLB FORMULA		11,035	0	11,035
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	3,629,818	0	0
Year 2009				
NCLB FORMULA PROGRAM IMP DISC	7801/4801	1,003,773 100,000	8,468 0	879,856 0
Year 2008		100,000	U	U
NCLB FORMULA		105,105	0	105,105
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA Year 2009	7890/4890	61,158	0	0
CTE-NCLB-FORMULA	7890/4890	57,939	12,744	57,939
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010	704044040	40.070	•	•
CTE-NCLB-FORMULA	7840/4840	42,879	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 37 OGDEN CITY	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA	7840/4840	5,889	0	5,889
	7040/4040	5,009	O	3,009
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA Year 2008	7830/4830	178,299	0	178,299
NCLB OTHER ACTIVITIES	7519/4519	437	0	437
NCLB FORMULA		254,563	0	254,563
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	12,579	0	0
FLOW THROUGH	7524/4524	2,893,059	0	1,219,283
Year 2009 FLOW THROUGH	7524/4524	842,961	0	842,961
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION Year 2009	6043/4538	337,543	15,139	82,136
CTE FORMULA ALLOCATION	6043/4538	69,578	0	69,578
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	140,661	9,984	91,583
EL/CIVICS	7584/4584	26,168	2,880	10,865
PRISIONS/INSTITUTIONS	7581/4581	26,558	1,410	16,326
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	597,910	49,195	343,281
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	456,500	0	250,174
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	2,980,390	339,648	2,356,442
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	640,900	0	507,883
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	932,586	109,545	753,395
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	172,500	0	170,878

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

	1301, 1	300, i	303, 7311, 7312 - 1	JISTRICT			
PROJECT NA	ME RECIPIENT	37	OGDEN CITY SC	DISTRICT PGM/REV HOOL DISTRIC	<b>Budget</b> T	Current	Year to Date
REVENUE 51	FED FRESH FRUITS AND	VEGE	TABLES0				
Year 2010 NATIONAL SO	CHOOL LUNCH PROGRAMS	S		8079/4579	174,788	4,620	201,207
REVENUE 52 Year 2010	FEDERAL PL 99-457 84-17	73					
FLOW THROU Year 2009	JGH			7522/4522	95,764	0	78,133
FLOW THROU	JGH			7522/4522	12,005	0	12,005
REVENUE 53 Year 2009	FEDERAL SERVE AMERIC	CA8					
DISCRETIONA Year 2008	ARY				9,886	0	9,886
DISCRETION	ARY				12,000	705	705
REVENUE 72 Year 2009	FED READING FIRST						
NCLB OTHER				7810/4810	21,864	0	0
NCLB FORMU Year 2008	ILA			7810/4810	391,565	89,958	331,654
EVALUATION					0	0	0
NCLB FORMU	ILA				346,811	0	329,231
REVENUE 73 Year 2010	FED ENGLISH LANG ACQ						
EVALUATION Year 2009					373,591	0	0
EVALUATION Year 2008				7880/4880	145,830	0	48,508
EVALUATION					6,552	0	6,552
<b>Year</b> 2010	FED IMPROVING TEACHE	ER QU	AL-STA				
EVALUATION Year 2009				7860/4860	853,760	0	0
EVALUATION				7860/4860	638,793	0	153,177
NCLB STATE	ACTIVITY				10,800	0	10,800
REVENUE 90 Year 2008	FEDERAL TITLE VI ADMIN	18					
NCLB FORMU	JLA				2,359	0	2,359
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	RAM					
	LAY FOUNDATION			5550/3650	211,324	0	211,324
K-12	IAI STAEF			VAR/3010	24,824,251	2,064,157	22,825,647
PROFESSION	IAL STAFF			VAR/3020	2,706,443	217,968	2,488,476

#### **UTAH STATE OFFICE OF EDUCATION**

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	\	40.000	4 500	40.500
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	16,536
DISTRICTS CONT. TO LOCAL REPL FUNDS		(196,659)	(65,553)	(196,659)
MSP STABILIZATION FUND	4005/0405	0	0	0
SPEC EDUC ADD-ON	1205/3105	3,954,412	329,535	3,624,878
SPEC EDUC SELF-CONTAINED	1210/3110	989,810	82,484	907,326
SPEC EDUC PRE-SCHOOL	1215/3115	625,088	52,091	572,998
EXT YR PRGM SEVERLY DISABLD	1220/3120	25,484	2,124	23,361
SPEC EDUC STATE PROGRAMS	1225/3125	96,306	0 200	96,306
CAREER AND TECH ED ADD-ON	VAR/3155	1,331,065	99,300	1,231,766
CLASS SIZE REDUCTION K-8	5201/3230	2,077,442	170,673	1,906,770
SOC SECURITY & RETIREMENT	VAR/3405	3,716,621	250,849	3,465,773
PUPIL TRANSPORTATION	5315/3415	828,917	69,077	759,841
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	462,338	38,528	423,810
HIGHLY IMPACTED SCHOOLS	5366/3466	576,065	0	576,065
AT-RISK STUDENT PROGRAMS	5335/3215	221,849	18,240	203,610
AT-RISK HOMELESS & MINORITY	5337/3218	118,427	0	118,427
AT-RISK MESA	5338/3219	15,037	1,253	13,784
AT-RISK GANG PREVENTION	5339/3220	167,739	29,609	167,739
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,861,086	0	1,861,086
ADULT HIGH SCHOOL	1609/3209	526,500	43,875	482,625
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	42,186	3,516	38,671
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,157	757	8,401
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	84,070	7,006	77,065
SCHOOL NURSES	5368/3468	21,567	1,775	19,792
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,777	982	10,796
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,663,557	305,297	3,358,261
SCHOOL TRUST LAND PROGRAM	5420/3520	569,920	0	569,920
READING ACHIEVEMENT PROGRAM	5805/3805	571,118	40,510	530,609
ELL FAMILY LITERACY CENTERS	5636/3636	80,800	7,459	74,067
EXTENDED YEAR SPECIAL EDUCATORS		35,934	0	35,934
VOTED LEEWAY	5455/3555	839,295	69,941	769,354
BOARD LEEWAY	5460/3560	271,408	22,618	248,791
TEACHERS MATERIALS AND SUPPLIES	5868/3868	239,864	0	239,864
EXTENDED-DAY KINDERGARTEN	5640/3640	416,258	34,688	381,570
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
BTS ELEMENTARY ARTS		87,073	8,577	76,138
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	3,095,152	0	365,459

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PROJECT NAME RECIPIENT	37	OGDEN CITY SCI	PGM/REV	Budget	Current	Year to Date
	31	OGDEN CITT SCI	HOOL DISTRICT			
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009						
ARRA FUNDS			7667/4664	102,365	0	27,529
REVENUE 9C FFY9 CHILD NUTRITION E	OUIF	MENT				
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	3			0	0	(306)
REVENUE 9E FFY9 ARRA TITLE I GRAN	TS TO	SCHOOLS				
Year 2009 NCLB FORMULA			7662/4662	2,622,523	0	744,848
NOLD I ONWOLA			7002/4002	2,022,020	O	744,040
REVENUE 9G FFY9 ARRA MCKINNEY VI Year 2009	ENTO	HOMELESS				
NCLB FORMULA				43,438	0	0
REVENUE 9M FFY9 MSP STABILIZATION	I FUN	D				
Year 2009		_				
MSP STABILIZATION FUND			7661/4661	2,498,717	2,289,555	2,498,717
REVENUE A7 STATECARRYOVER7						
Year 2007 DISCRETIONARY				124,625	0	15,466
				124,625	U	15,400
REVENUE A9 STATECARRYOVER Year 2009						
ADMINISTRATION				0	0	5,000
REVENUE SA SUBSTANCE ABUSE-FEE	ON F	NFS				
<b>Year</b> 2010						
CTE-NCLB-FORMULA				7,869	0	0
Year 2009 CTE SAFE AND DRUG FREE STATE ACT	-			21,753	7,927	21,753
		ENUE "99" TOTAL:		28,275,801	3,051,100	13,857,478
		ENUE "99" TOTAL:		52,101,568	3,908,839	48,220,722
KESH IEIVI		RECIPIENT TOTAL:		80,377,369	6,959,939	62,078,200

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PROJECT NAME  RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		43,070	0	43,070
PROFESSIONAL DEVELOPMENT	5618/3718	49,500	1,000	18,500
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	659,100	74,849	473,173
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	709	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		37,200	0	37,200
Year 2009 STAFF DEVELOPMENT	5610/3710	67,400	0	67,400
Year 2008 STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010				
CURRICULUM ADMINISTRATION	7614/4614	140,449	0	0
Year 2009 CURRICULUM ADMINISTRATION	7862/4862	91,078	0	56,152
Year 2008 CURRICULUM ADMINISTRATION		135,720	0	135,720
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		25,739	10,497	10,497
Year 2009		14 500	0	14 500
NCLB FORMULA		14,529	0	14,529
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	2,760,238	279,510	1,894,065
Year 2009				
NCLB FORMULA	7801/4801	434,106	0	434,106
PROGRAM IMP DISC		100,000	0	0
Year 2008 NCLB FORMULA		300,000	0	300,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010	7000/1000	40.050	•	00.004
CTE-NCLB-FORMULA	7890/4890	49,950	0	30,201

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PROJECT NAME  RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2010 CTE-NCLB-FORMULA	7840/4840	56,591	0	0
REVENUE 14 STAR TALK Year 2010 CURRICULUM ADMINISTRATION	7323/4323	238,969	0	100,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA  Year 2008  NCLB FORMULA	7830/4830	98,876 31,245	0	0 31,245
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY FLOW THROUGH Year 2009	7524/4524 7524/4524	2,758,707 2,590,920	0 256,477	47,643 1,474,484
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	2,517,201 758,810	8,575 0	2,240,907 758,810
Year 2008 DISCRETIONARY	7524/4524	52,441	0	52,440
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	290,142	37,874	214,561
Year 2009 CTE FORMULA ALLOCATION	6043/4538	38,736	0	38,736
REVENUE 29 FED-IDEA ST PROG IMP 84.323A  Year 2010  DISCRETIONARY		644,500	49,275	220,866
Year 2009 DISCRETIONARY	7524/4524	338,827	0	338,827
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010	7502/4502	00.400	7.750	40.225
ABE EL/CIVICS  PEVENUE 44 FEDERAL SPECIAL MILK	7583/4583 7584/4584	66,428 23,042	7,756 0	46,335 23,042
REVENUE 41 FEDERAL SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	10	72
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	9

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 38	DISTRICT PGM/REV PROVO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010	G			
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	358,668	31,318	236,393
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	9074/4574	77 505	0	76 752
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	77,585	0	76,753
<b>REVENUE</b> 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,752,100	190,276	1,422,035
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	352,775	0	325,616
		332,773	U	323,010
REVENUE 44 FEDERAL SCHOOL BREAKFAST Year 2010	PRG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	480,102	53,496	387,420
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	83,000	0	82,293
		33,333	· ·	32,233
<b>REVENUE</b> 47 FEDERAL CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	65,000	5,530	51,956
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	4,357
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173		,		,
Year 2010				
DISCRETIONARY	7370/4370	57,168	0	0
FLOW THROUGH Year 2009	7522/4522	100,067	6,805	59,348
DISCRETIONARY	7522/4522	204,910	14,120	41,931
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY Year 2008		2,057	0	2,057
DISCRETIONARY		2,500	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CE	ENTER			
Year 2010				
NCLB FORMULA Year 2009	7910/4910	880,087	66,347	182,385
NCLB FORMULA	7910/4910	603,127	34,161	566,207
Year 2008				
NCLB OTHER ACTIVITIES	7040/4040	7,750	0	7,750
NCLB FORMULA	7910/4910	6,834	0	6,834

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PROJECT NAME  RECIPIENT 38 PROVO SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION	7880/4880	231,105	33,363	166,200
Year 2009	1000, 1000	201,100	55,555	100,200
EVALUATION	7880/4880	69,906	0	69,906
Year 2008				
EVALUATION		27,675	0	27,675
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY		25,000	0	0
EVALUATION Mark 2000	7860/4860	731,939	361,842	361,842
Year 2009 DISCRETIONARY	7604/4604	25,000	0	25,000
EVALUATION	7860/4860	388,284	0	388,284
Year 2008				
NCLB STATE ACTIVITY		7,000	0	7,000
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5600/3700	1,153,200	96,100	1,057,100
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	23,848,503	1,946,220	21,969,838
PROFESSIONAL STAFF	VAR/3020	2,529,006	206,551	2,322,456
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,933	21,261
DISTRICTS CONT. TO LOCAL REPL FUNDS  MSP STABILIZATION FUND		(202,663) 0	(67,555) 0	(202,663) 0
SPEC EDUC ADD-ON	1205/3105	3,959,102	329,925	3,629,177
SPEC EDUC SELF-CONTAINED	1210/3110	1,661,951	138,496	1,523,456
SPEC EDUC PRE-SCHOOL	1215/3115	700,570	58,381	642,190
EXT YR PRGM SEVERLY DISABLD	1220/3120	25,148	2,096	23,053
SPEC EDUC STATE PROGRAMS	1225/3125	108,023	0	108,023
CAREER AND TECH ED ADD-ON	VAR/3155	2,215,424	182,319	2,033,106
CLASS SIZE REDUCTION K-8	5201/3230	2,026,911	167,735	1,859,177
SOC SECURITY & RETIREMENT	VAR/3405	3,941,535	263,550	3,677,986
PUPIL TRANSPORTATION	5315/3415	1,352,159	112,680	1,239,479
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	428,125	33,965	394,160
HIGHLY IMPACTED SCHOOLS	5366/3466	331,585	0	331,585
AT-RISK STUDENT PROGRAMS	5335/3215	177,934	14,563	163,372
AT-RISK HOMELESS & MINORITY	5337/3218	55,452 65,506	0 4 727	55,452 56,272
AT-RISK GANG PREVENTION AT RISK VOLITH IN CLISTORY	5339/3220	65,596 1 282 074	4,737	56,272 1 282 074
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,282,074	0	1,282,074

#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 38 PROVO SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ADULT HIGH SCHOOL	1609/3209	302,813	25,235	277,579
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	43,747	3,602	40,146
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	48,965	4,081	44,885
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	94,565	7,547	87,019
INT BACCALAUREATE PROGRAM	5612/3612	7,876	657	7,220
SCHOOL NURSES	5368/3468	22,496	1,847	20,650
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,582	952	10,631
CRITICAL LANGUAGES PROGRAM	5635/3635	76,000	6,333	69,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,516,294	293,025	3,223,270
SCHOOL TRUST LAND PROGRAM	5420/3520	585,973	0	585,973
READING ACHIEVEMENT PROGRAM	5805/3805	383,337	30,080	353,258
ELL FAMILY LITERACY CENTERS	5636/3636	68,969	5,682	63,288
EXTENDED YEAR SPECIAL EDUCATORS		53,267	0	53,267
USTAR CENTERS		151,775	12,648	139,127
BOARD LEEWAY	5460/3560	621,511	51,793	569,719
TEACHERS MATERIALS AND SUPPLIES	5868/3868	231,097	0	231,097
EXTENDED-DAY KINDERGARTEN	5640/3640	252,846	21,071	231,776
DUAL IMMERSION PROGRAM		36,000	3,000	33,000
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		21,508	0	21,508
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		7,800	0	7,800
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	55,885	4,157	49,834
Year 2008				
INSTRUCTIONAL TECHNOLOGY		233,715	0	233,715
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,772,703	0	1,115,298
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	105,738	0	64,570
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,931,347	0	1,129,712
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		3,426	0	0

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	38	DISTRICT PGM/REV PROVO SCHOOL DISTRICT	<b>Budget</b>	Current	Year to Date
REVENUE 9M FFY9 MSP S	STABILIZATION	N FUN	D			
Year 2009						
MSP STABILIZATION FUN	D		7661/4661	1 2,649,928	0	2,646,497
REVENUE SA SUBSTANC Year 2010	E ABUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG FR	EE STATE ACT	Γ	5672/3772	2 8,116	0	6,054
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:	30,624,070	1,654,181	19,656,063
	RECIPIENT	REVI	ENUE "99" TOTAL:	51,557,649	3,867,306	47,683,883
		F	RECIPIENT TOTAL:	82,181,719	5,521,487	67,339,946

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# **Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 39 LOGAN CITY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		25,227	0	25,227
PROFESSIONAL DEVELOPMENT	5618/3718	8,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	366,950	41,884	265,099
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	400	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT Year 2009		17,400	0	17,400
STAFF DEVELOPMENT Year 2008	5610/3710	21,500	0	21,500
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
ADMINISTRATION Year 2008		25,357	0	0
ADMINISTRATION		25,090	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0  Year 2010				
NCLB FORMULA		9,574	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	1,090,813	0	263,866
NCLB FORMULA	7801/4801	385,471	0	385,471
REVENUE 09 FEDERAL DRUG-FREE 84-186A0  Year 2010				
CTE-NCLB-FORMULA Year 2009	7890/4890	20,355	0	0
CTE-NCLB-FORMULA	7890/4890	20,093	0	20,093
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	20,377	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	2,624	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 39	DISTRICT PGM/REV LOGAN CITY SCHOOL DISTRIC	<b>Budget</b> CT	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0	0272			
Year 2010 FLOW THROUGH	7524/4524	1,128,687	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	120,002	0	0
REVENUE 28 FEDERAL HOMELESS CHILD BY Year 2010	ΞD			
NCLB FORMULA Year 2009	7950/4950	9,484	0	0
NCLB OTHER ACTIVITIES  Year 2008	7950/4950	9,234	0	0
NCLB OTHER ACTIVITIES		1,434	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	48	398
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	63
REVENUE 42 FEDERAL SCHOOL LUNCH PF Year 2010	ROG			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	202,555	17,452	133,610
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	52,275	0	52,074
REVENUE 43 FEDERAL SPECIAL ASST PRO	OG .			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	931,639	101,787	769,584
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	205,130	0	149,593
REVENUE 44 FEDERAL SCHOOL BREAKFAS	ST PRG			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	221,460	23,860	178,630
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	38,750	0	32,321
REVENUE 47 FEDERAL CCFP FOOD SERVIO	CE			
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	45,000	5,264	37,850
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,500	0	4,376

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7307, 7300, 7303,	7311, 7312 - DISTRICT			
PROJECT NAME  RECIPIENT 39 LOG	DISTRICT PGM/REV BAN CITY SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	62,024	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTE	-R			
Year 2010	-11			
NCLB FORMULA	7910/4910	252,920	0	0
Year 2009				
NCLB FORMULA	7910/4910	266,120	0	266,120
Year 2008			_	
NCLB OTHER ACTIVITIES	704044040	3,500	0	3,500
NCLB FORMULA	7910/4910	221,873	0	221,873
REVENUE 73 FED ENGLISH LANG ACQ				
<b>Year</b> 2010				
EVALUATION	7880/4880	76,476	76,476	76,476
REVENUE 74 FED IMPROVING TEACHER QUAL-ST	-A			
Year 2010				
EVALUATION	7860/4860	321,495	0	113,608
Year 2009				
EVALUATION	7860/4860	326,759	0	326,759
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	238,122	0	238,122
K-12	VAR/3010	11,910,934	995,074	10,964,921
PROFESSIONAL STAFF	VAR/3020	1,307,157	108,525	1,198,632
DISTRICTS CONT. TO LOCAL REPL FUNDS		(147,030)	(49,060)	(147,030)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,654,199	137,850	1,516,350
SPEC EDUC SELF-CONTAINED  SPEC EDUC PRE-SCHOOL	1210/3110	308,668	25,723	282,946
EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	106,147 11,783	8,846 982	97,302 10,802
SPEC EDUC STATE PROGRAMS	1225/3125	60,381	0	60,381
CAREER AND TECH ED ADD-ON	VAR/3155	466,216	5,117	461,099
CLASS SIZE REDUCTION K-8	5201/3230	976,127	80,816	895,312
SOC SECURITY & RETIREMENT	VAR/3405	1,751,102	116,189	1,634,913
PUPIL TRANSPORTATION	5315/3415	672,983	56,082	616,901
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	182,951	15,246	167,705
AT-RISK STUDENT PROGRAMS	5335/3215	81,932	6,814	75,119
AT-RISK HOMELESS & MINORITY	5337/3218	28,395	0	28,395
AT-RISK MESA	5338/3219	6,518	544	5,974
AT-RISK YOUTH-IN-CUSTODY	5340/3221	232,122	0	232,122
ADULT HIGH SCHOOL	1609/3209	45,310	3,776	41,535
ADULT ED STATE SUPPLEMENTAL	1610/3210	22,615	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT	39	LOGAN CITY	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM S	CHOOL PROG	DAM					
Year 2010	CHOOL PROG	KAW					
ACCELERATED LEARNING	G GIFTED AN	ID TAI	LENTED	5331/3211	20,833	1,736	19,097
ACCELERATED LEARNING	G ADVANCEI	D PLA	CEMENT	5332/3212	26,796	2,233	24,563
ACCELERATED LEARNING	G CONCURRE	NT EN	ROLLMENT	5333/3213	79,348	3,827	75,522
SCHOOL NURSES				5368/3468	12,527	1,044	11,484
LIBRARY BOOKS & ELECT	TRONIC RESO	JRCE:	S	5810/3810	5,233	436	4,797
CRITICAL LANGUAGES PI	ROGRAM			5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJI	USTMENTS			5876/3876	1,723,323	137,639	1,585,684
SCHOOL TRUST LAND PR	ROGRAM			5420/3520	294,790	0	294,790
READING ACHIEVEMENT	PROGRAM			5805/3805	212,127	16,306	195,822
ELL FAMILY LITERACY CE	ENTERS			5636/3636	35,786	3,565	32,804
EXTENDED YEAR SPECIA	L EDUCATORS	3			135,443	0	135,443
USTAR CENTERS					480,661	40,055	440,606
VOTED LEEWAY				5455/3555	0	0	0
BOARD LEEWAY				5460/3560	0	0	0
TEACHERS MATERIALS A	ND SUPPLIES			5868/3868	114,576	0	114,576
EXTENDED-DAY KINDERO	GARTEN			5640/3640	132,627	11,052	121,575
<b>Year</b> 2009							
AT-RISK YOUTH-IN-CUS	STODY				0	0	0
CRITICAL LANGUAGES PI	ROGRAM				1,800	0	1,800
ELL FAMILY LITERACY CE	ENTERS			5636/3636	0	0	0
USTAR CENTERS					0	0	0
REVENUE 9A ARRA IDEA							
<b>Year</b> 2009							
ARRA FUNDS				7664/4664	1,210,245	0	0
REVENUE 9B ARRA IDEA	PRESCHOOL						
<b>Year</b> 2009							
ARRA FUNDS				7667/4664	64,604	0	0
REVENUE 9E FFY9 ARRA	TITI F I GRAN	TS TC	SCHOOLS				
Year 2009	CITIEE I GIVAIN	10 10	OGNOOLO				
NCLB FORMULA				7662/4662	654,537	0	0
REVENUE 9G FFY9 ARRA	MCKINNEY V	=NTO	HOMELESS				
Year 2009	NICKININET VI	_1110	TIOWILLESS				
NCLB FORMULA					8,726	0	0
DEVENUE OM ESVONOS	OTADU 1747101		D				
REVENUE 9M FFY9 MSP 9 Year 2009	2 I ARILIZA I ION	N FUN	ט				
MSP STABILIZATION FUN	D			7661/4661	1,177,281	1,078,768	1,177,281
	_			. 23 11 130 1	., ,=0 .	.,5.5,755	.,,201

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

32,896,833

3,076,456

26,023,336

			Diotition			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE SA SUBSTANO Year 2010	CE ABUSE-FEE	ON F	INES			
CTE-NCLB-FORMULA				3,640	0	0
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:	9,698,331	1,345,539	4,577,772
	RECIPIENT	REV	ENUE "99" TOTAL:	23,198,502	1,730,917	21,445,564

RECIPIENT TOTAL:

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 40 MURRAY SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010		20 454	0	20.454
UPASS ARTS EDUCATION	7530/4509	26,454 2,000	0	26,454 0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	332,750	43,954	234,194
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	349	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10  Year 2010				
STAFF DEVELOPMENT Year 2009		9,000	0	9,000
STAFF DEVELOPMENT  Year 2008	5610/3710	38,535	0	38,535
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		4,489	4,489	4,489
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	503,633	368,948	368,948
NCLB FORMULA	7801/4801	120,823	0	99,163
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	14,165	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	6,603	0	6,603
FLOW THROUGH	7524/4524	1,097,598	0	1,097,598
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2008	6043/4538	87,077	0	0
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	160,493	18,448	120,300

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 40 MURRAY SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,080	0	24,628
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	551,340	75,214	476,434
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	95,100	0	93,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	134,401	15,315	94,773
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	17,023
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	35,002	0	35,002
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION	7880/4880	41,369	0	0
Year 2009 EVALUATION	7880/4880	356	0	0
Year 2008	7 0007 1000			
EVALUATION  PEVENUE 74 FED IMPROVING TEACHER CHALLOTA		830	0	0
<b>REVENUE</b> 74 FED IMPROVING TEACHER QUAL-STA <b>Year</b> 2010				
EVALUATION Year 2009	7860/4860	223,649	0	0
EVALUATION	7860/4860	60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	120,510	0	120,510
K-12	VAR/3010	10,900,598	909,911	9,996,789
PROFESSIONAL STAFF	VAR/3020	1,511,895	124,759	1,387,137
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	7,087
DISTRICTS CONT. TO LOCAL REPL FUNDS		(18,288)	(6,102)	(18,288)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,368,465	114,039	1,254,427
SPEC EDUC SELF-CONTAINED	1210/3110	260,207	21,684	238,524
SPEC EDUC PRE-SCHOOL	1215/3115	165,119	13,760	151,360
EXT YR PRGM SEVERLY DISABLD	1220/3120	12,816	1,068	11,748
SPEC EDUC STATE PROGRAMS	1225/3125	58,360	0	58,360

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 40 MURRAY SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED ADD-ON	VAR/3155	1,039,409	85,572	953,837
CLASS SIZE REDUCTION K-8	5201/3230	978,981	81,576	897,406
SOC SECURITY & RETIREMENT	VAR/3405	1,891,204	128,886	1,762,318
PUPIL TRANSPORTATION	5315/3415	419,575	34,965	384,611
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	178,904	14,909	163,996
AT-RISK STUDENT PROGRAMS	5335/3215	66,827	5,569	61,259
AT-RISK HOMELESS & MINORITY	5337/3218	11,808	0	11,808
ADULT HIGH SCHOOL	1609/3209	40,210	3,351	36,860
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	22,340	1,862	20,479
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	20,822	1,633	19,190
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	136,730	4,253	132,478
SCHOOL NURSES	5368/3468	13,077	1,090	11,988
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,799	472	5,328
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	1,500	16,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,859	146,905	1,615,954
SCHOOL TRUST LAND PROGRAM	5420/3520	314,578	0	314,578
READING ACHIEVEMENT PROGRAM	5805/3805	96,755	8,063	88,692
ELL FAMILY LITERACY CENTERS	5636/3636	32,389	3,271	29,690
EXTENDED YEAR SPECIAL EDUCATORS		14,805	0	14,805
USTAR CENTERS	5881/3881	25,000	2,084	22,917
TEACHERS MATERIALS AND SUPPLIES	5868/3868	112,665	0	112,665
EXTENDED-DAY KINDERGARTEN	5640/3640	86,636	7,220	79,417
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,800	0	5,800
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		79,432	6,370	70,062
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	1,178,717	0	577,838
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	37,430	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	314,706	56,745	56,745
<b>REVENUE</b> 9G FFY9 ARRA MCKINNEY VENTO HOMELESS <b>Year</b> 2009				
NCLB FORMULA		2,973	0	0

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			U				
PROJECT NAME			P	GM/REV	Budget	Current	Year to Date
	RECIPIENT	40	MURRAY SCHOOL I	DISTRICT			
REVENUE 9M FFY9 MSP 9	STABILIZATIO	N FUN	D				
MSP STABILIZATION FUN	ID		76	661/4661	1,271,471	6,840	1,271,471
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES				
Year 2010							
CTE-NCLB-FORMULA					3,945	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		6,376,398	589,953	4,687,690
	RECIPIENT	REV	ENUE "99" TOTAL:		21,780,018	1,720,814	20,056,792
		F	RECIPIENT TOTAL:		28,156,416	2,310,767	24,744,482

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 42 Canyons School	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS PROFESSIONAL DEVELOPMENT	5618/3718	91,459 69,000	0	91,459 0
	0010/0110	00,000	ŭ	ŭ
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	212,245	1,218,852
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		157,500	0	157,500
Year 2008 STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		29,001	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	2,823,076	0	0
Year 2009 NCLB FORMULA	7801/4801	734,561	0	0
PROGRAM IMP DISC	700 11 100 1	200,000	0	0
Year 2008 NCLB FORMULA		5,163	0	5,163
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	70,982	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	51,114	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	5,614,156	0	0
FLOW THROUGH	7524/4524	312,197	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	351,966	58,317	183,157
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	70,996	0	0

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**UTAH STATE OFFICE OF EDUCATION** 

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 42 Canyons Scho	DISTRICT PGM/REV ool District	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 ABE	7583/4583	34,045	0	34,045
EL/CIVICS	7584/4584	5,021	0	5,021
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	1,080,715	88,436	621,782
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250,000	0	116,645
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	5,174,894	302,950	2,037,872
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	0	362,856
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	817,000	49,292	326,440
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	48,768
REVENUE 47 FEDERAL CCFP FOOD SERVICE			_	,
<b>Year</b> 2010	0075/4575	20.000	4.004	44.407
NSLP-AFTER SCHOOL LUNCH PROGRAM  Year 2009	8075/4575	20,000	1,604	11,467
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	343
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	148,169	0	91,328
Year 2009 FLOW THROUGH	7522/4522	56,979	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION	7880/4880	193,762	0	0
Year 2009 EVALUATION		64,623	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	876,083	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 42 Canyons School	DISTRICT PGM/REV ol District	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009	7000/4000	400.050	0	•
EVALUATION	7860/4860	406,950	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010 TEACHER TECH TRAINING		1,311	0	0
Year 2009		1,311	U	U
TEACHER TECH TRAINING	7870/4870	1,674	0	1,674
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010				
FLOW THRU	5613/3713	1,178,657	425,824	1,178,657
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	56,554,995	3,906,079	52,812,566
PROFESSIONAL STAFF	VAR/3020	6,985,868	519,265	6,466,604
FOREIGN EXCHANGE STUDENTS	VAR/3010	74,733	6,228	68,506
DISTRICTS CONT. TO LOCAL REPL FUNDS		(490,446)	(163,650)	(490,446)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	9,222,055	768,505	8,453,551
SPEC EDUC SELF-CONTAINED	1210/3110	2,572,119	214,343	2,357,776
SPEC EDUC PRE-SCHOOL	1215/3115	998,569	83,214	915,355
EXT YR PRGM SEVERLY DISABLD	1220/3120	59,073	4,923	54,151
SPEC EDUC STATE PROGRAMS	1225/3125	392,985	0	392,985
CAREER AND TECH ED ADD-ON	VAR/3155	3,788,363	295,546	3,492,818
CLASS SIZE REDUCTION K-8	5201/3230	5,020,278	415,688	4,604,591
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405 5315/3415	9,696,173	583,296	9,112,877
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,783,121 764,599	315,260 59,302	3,467,861 705,297
HIGHLY IMPACTED SCHOOLS	5366/3466	186,392	0	186,392
AT-RISK STUDENT PROGRAMS	5335/3215	301,472	25,123	276,350
AT-RISK STODENT FROGRAMS AT-RISK HOMELESS & MINORITY	5337/3218	96,960	23,123	96,960
AT-RISK MESA	5338/3219	14,450	1,205	13,245
AT-RISK YOUTH-IN-CUSTODY	5340/3221	720,536	0	720,536
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,297	1,191,262
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	112,602	8,387	104,215
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	168,873	14,073	154,801
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	364,577	30,382	334,196
INT BACCALAUREATE PROGRAM	5612/3612	14,668	1,223	13,446
SCHOOL NURSES	5368/3468	50,425	4,202	46,223
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,388	2,319	26,070
CRITICAL LANGUAGES PROGRAM	5635/3635	106,000	4,500	49,500
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**UTAH STATE OFFICE OF EDUCATION** 

**Report Date:** 5/25/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 42	DISTRICT PGM/REV Canyons School District	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,604,391	717,033	7,887,359
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	0	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	318,382	26,532	291,851
ELL FAMILY LITERACY CENTERS	5636/3636	57,896	5,477	53,071
EXTENDED YEAR SPECIAL EDUCATORS		53,513	0	53,513
USTAR CENTERS	5881/3881	153,295	12,774	140,521
TEACHERS MATERIALS AND SUPPLIES	5868/3868	625,354	0	625,354
EXTENDED-DAY KINDERGARTEN	5640/3640	319,706	26,642	293,064
DUAL IMMERSION PROGRAM		36,000	3,000	33,000
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		304,464	0	304,464
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	110,000	9,166	100,834
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	5,933,710	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	160,048	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO Year 2009				
NCLB FORMULA	7662/4662	2,461,610	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO F Year 2009	HOMELESS	71,559	0	0
NCLB FORMULA		71,559	0	U
<b>REVENUE</b> 9M FFY9 MSP STABILIZATION FUND <b>Year</b> 2009	)			
MSP STABILIZATION FUND	7661/4661	6,518,822	0	6,518,822
<b>REVENUE</b> SA SUBSTANCE ABUSE-FEE ON FIN Year 2010	NES			
CTE-NCLB-FORMULA		20,289	0	0
RECIPIENT NON REVE	NUE "99" TOTAL:	38,956,092	1,138,668	13,046,851
RECIPIENT REVE	NUE "99" TOTAL:	114,936,691	8,008,334	106,877,023
RI	ECIPIENT TOTAL:	153,892,783	9,147,002	119,923,874

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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DDO IECT NAME		DISTRICT	Dudaat	C	Vacuta Data
PROJECT NAME	RECIPIENT 68	PGM/REV OGDEN PREPARATORY ACA	Budget	Current	Year to Date
	RECIPIENT 00	OGDEN PREPARATORY ACA	ADENIT INC		
REVENUE 01 STATE APP Year 2010 UPASS	PROPRIATION 10		1,565	0	1,565
017100			1,000	J	1,000
REVENUE 02 STATE LIQ Year 2010	UOR CONTROL TAX	10			
NATIONAL SCHOOL LUNG Year 2009	CH PROGRAMS	8070/3770	31,675	4,354	26,905
NATIONAL SCHOOL LUNG	CH PROGRAMS	8070/3770	35	0	0
<b>REVENUE</b> 07 FEDERAL Year 2010	TECH LITERACY CHA	ALLENGE0			
NCLB FORMULA Year 2009			1,279	0	0
NCLB FORMULA			608	0	0
REVENUE 08 FEDERAL Year 2010	TITLE I				
NCLB FORMULA		7801/4801	131,845	0	0
Year 2009 NCLB FORMULA		7801/4801	58,591	0	0
REVENUE 09 FEDERAL I	DRUG-FREE 84-186A	0			
CTE-NCLB-FORMULA		7890/4890	1,396	0	0
<b>Year</b> 2009 CTE-NCLB-FORMULA		7890/4890	1,136	0	0
REVENUE 19 FEDERAL I	DEA PL 101476 84-02	272			
<b>Year</b> 2010 FLOW THROUGH		7524/4524	111,547	0	0
<b>Year</b> 2009 FLOW THROUGH		7524/4524	102,645	0	0
<b>Year</b> 2008 FLOW THROUGH		7524/4524	95,940	0	95,940
REVENUE 42 FEDERALS	SCHOOL LUNCH PRO	OG	,		,
<b>Year</b> 2010					
NATIONAL SCHOOL LUNG Year 2009	CH PROGRAMS	8071/4571	15,979	1,152	13,031
NATIONAL SCHOOL LUNG	CH PROGRAMS	8071/4571	3,050	0	2,862
REVENUE 43 FEDERALS Year 2010	SPECIAL ASST PROG	3			
NATIONAL SCHOOL LUNG	CH PROGRAMS	8072/4572	94,324	4,922	69,796
Year 2009 NATIONAL SCHOOL LUNG	CH PROGRAMS	8072/4572	19,000	0	18,282

### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT
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**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PRE	PARATORY ACADE	•		
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,961	1,723	12,591
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,900	0	3,602
DEVENUE 52 FEDERAL DI 00 457 04 4700				
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-1738 <b>Year</b> 2008				
FLOW THROUGH	7522/4522	1,849	0	1,849
		.,0.0	•	.,0.0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010	7000/4000	00.005	•	
EVALUATION	7860/4860	28,085	0	0
Year 2009 EVALUATION	7860/4860	29,498	0	0
LVALUATION	700074000	23,430	U	O
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,513,439	125,669	1,387,771
PROFESSIONAL STAFF	VAR/3020	87,780	7,315	80,465
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 170,082	0 11,009	0 159,073
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	139,073
CAREER AND TECH ED ADD-ON	VAR/3155	4,869	406	4,464
CLASS SIZE REDUCTION K-8	5201/3230	129,151	10,763	118,389
SOC SECURITY & RETIREMENT	VAR/3405	170,418	11,160	159,258
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,298	1,125	12,190
AT-RISK STUDENT PROGRAMS	5335/3215	7,783	649	7,135
AT-RISK HOMELESS & MINORITY	5337/3218	2,081	0	2,081
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,147	182	1,968
SCHOOL NURSES	5368/3468	1,004	84	921
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	525	44	482
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,747	14,896	163,852
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	63,000	5,250	57,750
SCHOOL TRUST LAND PROGRAM	5420/3520	24,277	0	24,277
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	909,090	75,758	833,333
READING ACHIEVEMENT PROGRAM	5805/3805	32,784	2,543	30,242
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558
USTAR CENTERS	5881/3881	14,941	1,245	13,696
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,999	0	14,999
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,364	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT (	68 OGDEN PREPARA	TORY ACAE	DEMY INC		
REVENUE 9E FFY9 ARRA TITLE I GRANTS Year 2009	S TO SCHOOLS				
NCLB FORMULA		7662/4662	101,238	0	0
REVENUE 9M FFY9 MSP STABILIZATION I	FUND				
Year 2009					
MSP STABILIZATION FUND		7661/4661	114,573	0	114,328
REVENUE SA SUBSTANCE ABUSE-FEE O	N FINES				
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	392	0	0
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	709	0	0
RECIPIENT NON F	EVENUE "99" TOTAL:		1,080,184	12,151	360,751
RECIPIENT F	EVENUE "99" TOTAL:		3,341,973	268,098	3,073,904
	RECIPIENT TOTAL:		4,422,157	280,249	3,434,655

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

35,000
352,459
0
387,459
0
387,459

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 71 NUES(WASAT	DISTRICT PGM/REV (C)	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010			_	
CORE ASSESSMENT	5603/3703	35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	352,459
Year 2007				
ADMINISTRATION		115,900	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		500,000	0	99,588
Year 2009				
NCLB FORMULA	7870/4870	312,312	0	224,134
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		7,000	0	0
RECIPIENT NON REVENUE "99" TOT	AL:	1,354,712	32,042	711,181
RECIPIENT REVENUE "99" TOT	AL:	0	0	0
RECIPIENT TOT	AL:	1,354,712	32,042	711,181

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 72 SE	DISTRICT PGM/REV ESC(CARBON)	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	0	0
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	352,459
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENU	JE "99" TOTAL:	535,400	32,042	352,459
RECIPIENT REVENU	JE "99" TOTAL:	0	0	0
REC	IPIENT TOTAL:	535,400	32,042	352,459

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)	1 OWNTER	Duaget	Ourient	real to Date
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010			_	
CORE ASSESSMENT Year 2009		35,000	0	35,000
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	352,459
Year 2008				
ADMINISTRATION Year 2007		22,421	0	0
ADMINISTRATION		93,479	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		120,275	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7070/4070	3,191	0	70.000
NCLB FORMULA	7870/4870	114,809	0	70,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2009				
DISCRETIONARY	7524/4524	17,000	0	17,000
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE				
Year 2009 DCS ADMINISTRATION		533	0	533
		333	· ·	000
REVENUE M0 MINIMUMSCHC/10 Year 2010				
PEJEP		28,000	0	28,000
RECIPIENT NON REVENUE "99" TOTAL		819,208	32,042	502,992
RECIPIENT REVENUE "99" TOTAI		0	0	0
RECIPIENT TOTAL	L:	819,208	32,042	502,992

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**UTAH STATE OFFICE OF EDUCATION** 

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 74 AMERICAN PRE	DISTRICT PGM/REV PARATORY AC	<b>Budget</b> CADEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,524	0	1,524
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	175,000	10,004	24,739
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		1,573	1,573	1,573
REVENUE 08 FEDERAL TITLE I Year 2010		,	,,-	,
NCLB FORMULA	7801/4801	162,124	12,000	12,000
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A0 <b>Year</b> 2010  CTE-NCLB-FORMULA	7890/4890	1,312	1,312	1,312
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010	750,4450,4	00.000		
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	88,086 92,428	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010	0070/4570	45.000		4.704
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 42 FEDERAL SCHOOL LUNCH PROG	8073/4573	15,000	0	1,734
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	4,169	12,525
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,000	0	1,231
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8072/4572	124,181 13,000	33,928	102,190 11,484
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	001214012	13,000	Ü	11,404
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,000	1,838	4,375
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0

CTE-NCLB-FORMULA

### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT 74 AMERIC	CAN PREPARATORY AC	CADEMY			
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009					
CHARTER SCHOOL BOARD	7625/4625	331,363	0	154,288	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010					
EVALUATION	7860/4860	42,229	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010					
K-12	VAR/3010	2,668,767	220,733	2,448,034	
PROFESSIONAL STAFF	VAR/3020	146,783	12,232	134,552	
MSP STABILIZATION FUND		0	0	0	
SPEC EDUC ADD-ON	1205/3105	279,419	23,285	256,134	
SPEC EDUC SELF-CONTAINED	1210/3110	21,719	0	21,719	
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0	
CLASS SIZE REDUCTION K-8	5201/3230	242,840	20,237	222,604	
SOC SECURITY & RETIREMENT	VAR/3405	300,486	21,308	279,179	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	21,013	1,781	19,262	
AT-RISK STUDENT PROGRAMS	5335/3215	4,135	345	3,791	
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,785	320	3,470	
SCHOOL NURSES	5368/3468	1,728	144	1,584	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	471	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,469	22,373	246,097	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	114,000	9,500	104,500	
SCHOOL TRUST LAND PROGRAM	5420/3520	23,565	0	23,565	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,645,020	137,085	1,507,935	
READING ACHIEVEMENT PROGRAM	5805/3805	21,444	1,787	19,657	
EXTENDED YEAR SPECIAL EDUCATORS	5000/2000	649	0	649	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	30,014	0	30,014	
REVENUE 9A ARRA IDEA Year 2009					
ARRA FUNDS	7664/4664	98,340	0	0	
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOO	LS				
Year 2009 NCLB FORMULA	7662/4662	124,489	0	0	
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009					
MSP STABILIZATION FUND	7661/4661	202,020	0	196,983	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010					
CTE NOI DECORNILLA		201	0	2	

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### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIEN'	Г 74	AMERICAN PREP	ARATORY ACA	DEMY		
REVENUE SA SUBSTANCE ABUSE-FE Year 2009	E ON F	INES				
CTE SAFE AND DRUG FREE STATE A	СТ		5672/3772	1,728	0	0
RECIPIENT N	ON REV	ENUE "99" TOTAL:		1,501,778	64,824	525,958
RECIPIE	NT REV	ENUE "99" TOTAL:		5,794,438	471,173	5,323,306
	ı	RECIPIENT TOTAL:		7,296,216	535,997	5,849,264

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NA		<b>81</b> WALDE	DISTRICT PGM/REV N SCHOOL	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10	)		813	0	813
REVENUE 07 Year 2010 NCLB FORMU	FEDERAL TECH LITERACY JLA	CHALLENGE	0	659	0	0
REVENUE 08 Year 2010 NCLB FORMU	FEDERAL TITLE I		7801/4801	67,952	0	67,952
Year 2009 NCLB FORMU			7801/4801	1,290	0	07,932
<b>Year</b> 2010	FEDERAL DRUG-FREE 84-	186A0				
	ORMULA FEDERAL IDEA PL 101476 (	34-0272	7890/4890	716	0	0
Year 2010 FLOW THROU	JGH FEDERAL PL 99-457 84-173		7524/4524	38,438	0	0
Year 2010 FLOW THROU			7522/4522	888	0	0
REVENUE 73 Year 2009 EVALUATION	FED ENGLISH LANG ACQ			4 575	0	4 575
Year 2008 EVALUATION				1,575 103	0	1,575 103
<b>Year</b> 2010	FED IMPROVING TEACHER	R QUAL-STA				
REVENUE 99	MINIMUM SCHOOL PROGR	<b>AM</b>	7860/4860	13,445	0	0
Year 2010 K-12 PROFESSION	NAL STAFF		VAR/3010 VAR/3020	678,562 31,213	55,199 2,601	623,364 28,612
SPEC EDUC -			1205/3105	0 87,675	0 7,306	0 80,369
EXT YR PRGI	SELF-CONTAINED M SEVERLY DISABLD ) TECH ED ADD-ON		1210/3110 1220/3120 VAR/3155	2,634 1,874 23,472	0 156 1,956	2,634 1,718 21,516
CLASS SIZE I SOC SECURI	REDUCTION K-8 TY & RETIREMENT		5201/3230 VAR/3405	39,564 77,368	3,248 5,777	36,317 71,591
INTERVENTION	ONS FOR STUDENT SUCCES	SS	5270/3270	5,640	415	5,226

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Dudmot	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL		Budget	Current	rear to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK STUDENT PROGRAMS	5335/3215	3,709	309	3,400
AT-RISK HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	962	80	882
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	96	0	96
SCHOOL NURSES	5368/3468	493	41	453
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	310	26	285
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,578	7,048	77,530
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,500	2,113	24,388
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	0	11,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	382,395	31,866	350,529
READING ACHIEVEMENT PROGRAM	5805/3805	15,808	1,191	14,618
EXTENDED YEAR SPECIAL EDUCATORS		1,334	0	1,334
USTAR CENTERS	5881/3881	71,633	5,969	65,664
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,561	0	8,561
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	41,284	0	41,284
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	966	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	52,178	0	966
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	52,015	0	12,777
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		196	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	344	0	0
RECIPIENT NON REVENUE "99" TOTAL		272,862	0	125,470
RECIPIENT REVENUE "99" TOTAL		1,556,021	125,301	1,430,727
RECIPIENT TOTAL	. <b>:</b>	1,828,883	125,301	1,556,197

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# **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 82 FREEDOM AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,758	0	1,758
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	30,900	3,729	23,651 633
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010	557.51.1	·	-	
NCLB FORMULA Year 2009		1,027	1,027	1,027
NCLB FORMULA Year 2008		670	0	602
NCLB FORMULA  REVENUE 08 FEDERAL TITLE I		440	0	440
Year 2010 NCLB FORMULA	7801/4801	105,921	0	105,921
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	1,519	1,519	1,519
Year 2010 FLOW THROUGH	7524/4524	119,596	0	119,596
Year 2009 FLOW THROUGH	7524/4524	1,903	0	1,903
REVENUE 41 FEDERAL SPECIAL MILK Year 2010	0072/4572	4.500	404	002
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573 8073/4573	1,500 500	121	963 221
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	14,783	1,678	12,744
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	2,775	0	2,883
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	79,164	8,748	64,913

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PROJECT NAME  RECIPIENT 82 FREEDOM A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,000	0	15,246
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8074/4574	13,817	1,602	11,584
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	0	2,805
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	2,625	0	2,625
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	74,933	0	74,933
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
EVALUATION Year 2009	7880/4880	13,081	8,081	8,081
EVALUATION Year 2008		7,088	0	0
EVALUATION		515	0	280
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	27,049	27,049	27,049
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING		4,595	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		965	0	965
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,508,911	124,610	1,384,302
PROFESSIONAL STAFF	VAR/3020	55,831	4,653	51,179
MSP STABILIZATION FUND	1205/2105	192.509	14.092	167.537
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	182,508 4,695	14,982 391	167,527 4,304
CAREER AND TECH ED ADD-ON	VAR/3155	4,093	0	4,304
CLASS SIZE REDUCTION K-8	5201/3230	152,798	12,733	140,065
SOC SECURITY & RETIREMENT	VAR/3405	170,366	11,583	158,784

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACAI	DEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,492	1,724	18,784
AT-RISK STUDENT PROGRAMS	5335/3215	7,935	646	7,290
AT-RISK HOMELESS & MINORITY	5337/3218	1,725	0	1,725
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,140	181	1,962
SCHOOL NURSES	5368/3468	1,063	89	975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	567	47	520
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,485	16,541	181,945
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,200	5,583	61,618
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	0	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	969,696	80,808	888,888
READING ACHIEVEMENT PROGRAM	5805/3805	34,031	2,355	31,677
EXTENDED YEAR SPECIAL EDUCATORS		3,895	0	3,895
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,942	0	16,942
EXTENDED-DAY KINDERGARTEN	5640/3640	27,168	2,264	24,904
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	64,058	0	0
, www. subs	700 17 100 1	01,000	· ·	Ū
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,445	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	39,988	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009 MSP STABILIZATION FUND	7661/4661	114 520	665	114 277
WISP STABILIZATION FUND	700174001	114,539	000	114,377
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	442	442	442
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	810	0	810
RECIPIENT NON REVENUE "99" TOTAL	<b>-:</b>	747,906	54,661	597,971
RECIPIENT REVENUE "99" TOTAL	<b>-:</b>	3,454,031	279,190	3,174,869
RECIPIENT TOTAL	<b>-:</b>	4,201,937	333,851	3,772,840

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 83 ACADEMY FO	DISTRICT PGM/REV DR MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,222	0	1,222
REVENUE 04 FEDERAL MINERAL LEASE10 Year 2010 CORE ASSESSMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		906	0	0
Year 2009 NCLB FORMULA Year 2008		366	0	366
NCLB FORMULA  REVENUE 08 FEDERAL TITLE I		321	0	321
Year 2010  NCLB FORMULA  Year 2009	7801/4801	93,379	2,618	3,332
NCLB FORMULA	7801/4801	1,333	0	1,333
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	932	0	0
Year 2009 CTE-NCLB-FORMULA Year 2008	7890/4890	1,012	0	0
CTE-NCLB-FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-0272		0	0	0
Year 2010 FLOW THROUGH Year 2009	7524/4524	57,130	0	0
FLOW THROUGH  REVENUE 74 FED IMPROVING TEACHER QUAL-STA	7524/4524	39,745	0	39,745
Year 2010 EVALUATION	7860/4860	20,423	20,423	20,423
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010  K-12	VAR/3010	1,475,075	122,923	1,352,153
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	119,480 0	9,957 0	109,524 0
SPEC EDUC ADD-ON CAREER AND TECH ED ADD-ON SOC SECURITY & RETIREMENT	1205/3105 VAR/3155 VAR/3405	69,579 38,678 152,305	5,798 2,162 10,390	63,781 36,516 141,916

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 83 ACADEMY FO	DISTRICT PGM/REV DR MATH	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,061	1,188	12,889
AT-RISK STUDENT PROGRAMS	5335/3215	5,958	493	5,466
AT-RISK HOMELESS & MINORITY	5337/3218	1,873	0	1,873
AT-RISK MESA	5338/3219	5,518	460	5,058
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,092	177	1,918
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	7,422	619	6,804
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,918	272	14,647
SCHOOL NURSES	5368/3468	790	66	725
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	36	391
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,239	9,687	106,553
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,700	3,975	43,725
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	0	18,375
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	688,311	57,359	630,952
EXTENDED YEAR SPECIAL EDUCATORS		1,220	0	1,220
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,624	0	7,624
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		10,000	0	10,000
CRITICAL LANGUAGES PROGRAM		2,800	0	2,800
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	61,740	7,027	11,363
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	53,306	2,273	53,306
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	102,396	93,653	102,255
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE-NCLB-FORMULA Year 2009		302	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	546	0	0
RECIPIENT NON REVENUE "99" TO	Γ <b>AL</b> :	470,059	125,994	233,666
RECIPIENT REVENUE "99" TO	TAL:	2,806,444	226,062	2,580,410
RECIPIENT TO		3,276,503	352,056	2,814,076

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT	84	CBA CENTER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 FEDERAL ID Year 2010	EA PL 101476	84-02	272				
FLOW THROUGH				7524/4524	8,134	0	0
REVENUE 9A ARRA IDEA Year 2009							
ARRA FUNDS				7664/4664	8,502	0	0
REVENUE 9E FFY9 ARRA	TITLE I GRAN	TS TC	SCHOOLS				
Year 2009 NCLB FORMULA				7662/4662	0	0	0
	CIPIENT NON	REVI	ENUE "99" TOTAI	_:	16,636	0	0
	RECIPIENT	REVI	ENUE "99" TOTAI	_:	0	0	0
		F	RECIPIENT TOTAL	_:	16,636	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 86 PINNACLE CAN	DISTRICT PGM/REV NYON ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,250	2,439	16,161
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA  REVENUE 08 FEDERAL TITLE I		1,116	0	1,116
Year 2010 NCLB FORMULA	7801/4801	115,019	0	115,019
Year 2009 NCLB FORMULA	7801/4801	2,155	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010	7900/4900	1 220	1 220	1 229
CTE-NCLB-FORMULA Year 2009	7890/4890	1,238	1,238	1,238
CTE-NCLB-FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	1,093	0	1,093
Year 2010 DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	132,026	0	132,026
REVENUE 41 FEDERAL SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8073/4573	500	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	11,128	1,016	8,464
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,225	0	1,486
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	59,698	6,571	55,062
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,250	0	9,533

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

,,,	DISTRICT			
PROJECT NAME  RECIPIENT 86 PINNACLE CA	PGM/REV NYON ACADEMY	Budget	Current	Year to Date
	N TON ACADEMIT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	1,680	14,249
Year 2009	00744574	0.500		0.440
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	2,443
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	59	530
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	93
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	4,308	0	4,308
reow micoodi	132214322	4,300	U	4,300
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	23,422	0	23,422
Year 2009				
EVALUATION	7860/4860	25,881	0	25,881
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010 K-12	VAR/3010	1,249,759	101,545	1,148,215
PROFESSIONAL STAFF	VAR/3020	51,241	4,000	47,242
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	16,536
MSP STABILIZATION FUND	1205/2105	0	0	0 466 375
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	508,772 186,647	42,398 13,962	466,375 172,686
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,263	189	2,075
SPEC EDUC STATE PROGRAMS	1225/3125	61	0	61
CAREER AND TECH ED ADD-ON	VAR/3155	8,889	737	8,152
CLASS SIZE REDUCTION K-8	5201/3230	72,988	5,728	67,260
SOC SECURITY & RETIREMENT	VAR/3405	186,097	15,325	170,772
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,008	831	9,178
AT-RISK STUDENT PROGRAMS	5335/3215	7,752	646	7,106
AT-RISK HOMELESS & MINORITY	5337/3218	892	0	892
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,773	146	1,627
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,475	540	5,936
SCHOOL NURSES	5368/3468	804	65	739
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	452	38	415
EDUCATOR SALARY ADJUSTMENTS	5876/3876	129,158	10,763	118,395
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,700	3,862	44,839
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	702,741	56,234	646,508

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE	CANYON ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	34,068	2,839	31,229
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,750	0	10,750
EXTENDED-DAY KINDERGARTEN	5640/3640	35,554	2,963	32,592
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	69,367	0	0
	7 00 11 100 1	00,001	ŭ	· ·
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,260	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	47,756	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009	700444004	105 115	•	444.005
MSP STABILIZATION FUND	7661/4661	125,115	0	114,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	341	341	341
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	536	0	536
RECIPIENT NON REVENUE "99" To	OTAL:	681,566	13,344	528,677
RECIPIENT REVENUE "99" To	OTAL:	3,294,811	264,314	3,030,508
RECIPIENT TO	OTAL:	3,976,377	277,658	3,559,185

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### Report Date: 5/25/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 87 CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		603	0	603
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	2,552	395	2,991
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		220	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA Year 2009	7801/4801	22,697	3,087	9,682
NCLB FORMULA	7801/4801	442	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	342	0	0
Year 2008 CTE-NCLB-FORMULA		385	0	385
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	34,468	0	34,468
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,739	165	1,548
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	0	312
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,706	925	8,647
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,650	0	1,511
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010	7040/4040	00.000	0.000	40.050
NCLB FORMULA Year 2009	7910/4910	80,000	6,366	43,050
NCLB FORMULA	7910/4910	20,882	0	20,882

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY	· Ollinte	Daaget	Guironi	rour to Buto
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	9,164	0	9,164
DEVENUE 74 TER WEREN WAS TRANSPORTED OUT OF				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA  Year 2010				
EVALUATION	7860/4860	6,161	4,728	4,728
Year 2009	700071000	0,101	1,7.20	1,1.20
EVALUATION	7860/4860	1,491	0	1,491
PENENTE 04 COLLECTION OTHER ORANIES				
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
DEVENUE 00 ANNUALINA COLLOCA DECORAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
K-12	VAR/3010	587,334	45,441	541,894
PROFESSIONAL STAFF	VAR/3020	30,543	2,084	28,460
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	430	4,725
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	116,553	9,713	106,841
SPEC EDUC SELF-CONTAINED	1210/3110	31,512	1,295	30,218
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,427	17,801
CLASS SIZE REDUCTION K-8	5201/3230	9,777	751	9,027
SOC SECURITY & RETIREMENT	VAR/3405	71,102	4,722	66,381
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,244	414	4,831
AT-RISK STUDENT PROGRAMS	5335/3215	2,189	183	2,007
AT-RISK HOMELESS & MINORITY	5337/3218	357	0	357
AT-RISK MESA	5338/3219	5,018	419	4,599
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	833	65	768
SCHOOL NURSES	5368/3468	392	31	362
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	250	21	230
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,306	8,192	90,114
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,300	1,609	17,692
SCHOOL TRUST LAND PROGRAM	5420/3520	7,743	0	7,743
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	278,499	20,679	257,821
EXTENDED YEAR SPECIAL EDUCATORS	E004/0004	1,387	0	1,387
USTAR CENTERS TEACHERS MATERIALS AND SUPPLIES	5881/3881	26,775	2,231	24,544
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,410	0	9,410
Year 2009 CRITICAL LANGUAGES PROGRAM		1,500	0	1,500
USTAR CENTERS		0	0	1,300
SOTAR SERVICE		U	U	J

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT	87	CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA	<b>\</b>						
Year 2009							
ARRA FUNDS				7664/4664	36,770	0	0
REVENUE 9E FFY9 ARRA	A TITLE I GRAN	TS TO	O SCHOOLS				
<b>Year</b> 2009							
NCLB FORMULA				7662/4662	17,428	0	8,178
REVENUE 9M FFY9 MSP Year 2009	STABILIZATION	N FUN	ID				
MSP STABILIZATION FUN	ID			7661/4661	47,803	977	47,735
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES				
<b>Year</b> 2010							
CTE SAFE AND DRUG FR	EE STATE ACT	-		5672/3772	141	0	0
R	ECIPIENT NON	REV	ENUE "99" TOTAL	:	297,497	16,643	195,375
	RECIPIENT	REV	ENUE "99" TOTAL	:	1,334,405	100,207	1,234,212
		F	RECIPIENT TOTAL	:	1,631,902	116,850	1,429,587

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PROJECT NAME  RECIPIENT 88 SUCCESS S	DISTRICT PGM/REV	Budget	Current	Year to Date
	CHOOL			
REVENUE 01 STATE APPROPRIATION 10				
Year 2010		272	0	272
UPASS		272	0	272
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	9,116	0	0
Year 2009				
FLOW THROUGH	7524/4524	10,871	0	0
Year 2008	7504/4504	10.071	0	10.071
FLOW THROUGH	7524/4524	10,871	0	10,871
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	198,911	16,121	182,791
PROFESSIONAL STAFF	VAR/3020	22,477	1,826	20,652
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	12,285	784	11,502
SPEC EDUC SELF-CONTAINED	1210/3110	2,090	174	1,916
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	21,087	1,395	19,692
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,419	190	2,229
AT-RISK STUDENT PROGRAMS	5335/3215	486	40	447
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	282	23	260
SCHOOL NURSES	5368/3468	186	15	172
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	176	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	9,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,600	300	4,300
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	66,378	4,388	61,991
TEACHERS MATERIALS AND SUPPLIES	5868/3868	565	0	565
Year 2008		0	0	0
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,630	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	14,177	0	14,159
		•		•
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010	F070/0770	(55)	•	•
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(55)	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

	DISTRICT						
PROJECT NAME			PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	88	SUCCESS SCHOOL				
REVENUE SA SUBSTANO Year 2010	CE ABUSE-FEE	ON F	INES				
CTE-NCLB-FORMULA				55	0	0	
R	ECIPIENT NON	<b>REV</b>	ENUE "99" TOTAL:	54,937	0	25,302	
	RECIPIENT	REV	ENUE "99" TOTAL:	344,600	26,125	318,306	
		F	RECIPIENT TOTAL:	399,537	26,125	343,608	

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DISTRICT							
PROJECT NA	ME		PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	39 SOLIDER H	OLLOW				
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10	ı		504	0	504	
REVENUE 07 Year 2010 NCLB FORMU	FEDERAL TECH LITERACY	CHALLENGE0		484	484	484	
REVENUE 08 Year 2010 NCLB FORMU	FEDERAL TITLE I		7801/4801	49,915	49,915	49,915	
REVENUE 09	FEDERAL DRUG-FREE 84-1	86A0	700174001	40,010	43,515	40,010	
Year 2010 CTE-NCLB-FO Year 2009	DRMULA		7890/4890	195	195	195	
CTE-NCLB-FO	ORMULA		7890/4890	230	0	0	
REVENUE 19 Year 2010 FLOW THROU	FEDERAL IDEA PL 101476 8 JGH	4-0272	7524/4524	29,007	29,007	29,007	
<b>Year</b> 2010	FEDERAL PL 99-457 84-173		75004500	4.007	4.007	4 007	
FLOW THROURE 74	JGH FED IMPROVING TEACHER	QUAL-STA	7522/4522	1,667	1,667	1,667	
Year 2010 EVALUATION	l		7860/4860	10,090	0	0	
<b>Year</b> 2009 EVALUATION	ı		7860/4860	4,599	0	0	
REVENUE 79 Year 2008	FED CHARTER FACILITIES						
	CHOOL BOARD			49,586	0	0	
<b>Year</b> 2010	MINIMUM SCHOOL PROGR	AM	VAD/2010	449.050	24.050	447.200	
K-12 PROFESSION	JAI STAFF		VAR/3010 VAR/3020	448,656 18,395	31,258 1,217	417,399 17,179	
	ZATION FUND		77 11 11 00 20	0	0	0	
SPEC EDUC -	ADD-ON		1205/3105	95,349	1,289	94,061	
CAREER AND	TECH ED ADD-ON		VAR/3155	0	0	0	
CLASS SIZE I	REDUCTION K-8		5201/3230	47,067	3,422	43,646	
SOC SECURI	TY & RETIREMENT		VAR/3405	54,512	2,021	52,492	
INTERVENTION	ONS FOR STUDENT SUCCES	S	5270/3270	3,795	268	3,527	
	TUDENT PROGRAMS		5335/3215	1,550	129	1,421	
AT-RISK HO	OMELESS & MINORITY		5337/3218	89	0	89	

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date				
RECIPIENT 89 SOLIDER HOLL	.Ovv							
REVENUE 99 MINIMUM SCHOOL PROGRAM								
Year 2010								
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	636	32	604				
SCHOOL NURSES	5368/3468	412	32	381				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	211				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	51,340	4,279	47,062				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,700	1,404	19,297				
SCHOOL TRUST LAND PROGRAM	5420/3520	6,027	0	6,027				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	298,701	20,507	278,194				
READING ACHIEVEMENT PROGRAM	5805/3805	7,139	528	6,612				
EXTENDED YEAR SPECIAL EDUCATORS		1,339	0	1,339				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,106	0	5,106				
EXTENDED-DAY KINDERGARTEN	5640/3640	14,033	1,170	12,864				
REVENUE 9A ARRA IDEA								
Year 2009								
ARRA FUNDS	7664/4664	30,519	0	0				
REVENUE 9B ARRA IDEA PRESCHOOL								
Year 2009								
ARRA FUNDS	7667/4664	1,708	0	0				
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS								
<b>Year</b> 2009								
NCLB FORMULA	7662/4662	38,327	38,327	38,327				
REVENUE 9M FFY9 MSP STABILIZATION FUND								
Year 2009								
MSP STABILIZATION FUND	7661/4661	36,649	0	4,089				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES								
Year 2010								
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	115	115	115				
Year 2009	5070 /2-F2			_				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	199	0	0				
RECIPIENT NON REVENUE "99" TOTA		253,794	119,710	124,303				
RECIPIENT REVENUE "99" TOTA		1,075,076	67,575	1,007,511				
RECIPIENT TOTA	L:	1,328,870	187,285	1,131,814				

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 90 TUACAHN HIG	DISTRICT PGM/REV 6H SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		776	0	776
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA  Year 2008	7890/4890	240	0	0
CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	36,858	0	0
Year 2009 FLOW THROUGH	7524/4524	32,080	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		788	0	0
Year 2008 EVALUATION		68	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009 CHARTER SCHOOL BOARD		7,633	0	7,633
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	\	705.070	20.004	700 007
K-12	VAR/3010	785,970	62,684	723,287
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	42,443 0	3,537 0	38,907 0
SPEC EDUC ADD-ON	1205/3105	59,271	4,939	54,332
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,602	17,625
SOC SECURITY & RETIREMENT	VAR/3405	81,117	5,522	75,596
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,411	522	5,890
AT-RISK STUDENT PROGRAMS	5335/3215	1,490	124	1,366
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,115	90	1,025
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	482	35	448
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,397	117	1,281
SCHOOL NURSES	5368/3468	477	39	439
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	295	25	271
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,022	6,835	75,187
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,400	1,986	23,415
SCHOOL TRUST LAND PROGRAM	5420/3520	10,715	0	10,715
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,522	28,923	337,600
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,863	0	5,863
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	90	TUACAHN HIGH S	DISTRICT PGM/REV CHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM	SCHOOL PROG	RAM					
<b>Year</b> 2009							
CAREER AND TECH ED	ADD-ON				0	0	0
REVENUE 9A ARRAIDE	ΞA						
Year 2009							
ARRA FUNDS				7664/4664	39,546	0	0
					,	_	_
REVENUE 9M FFY9 MSF	STABILIZATIO	N FUN	D				
Year 2009							
MSP STABILIZATION FU	ND			7661/4661	54,536	44,819	49,642
REVENUE SA SUBSTAN	ICE ABUSE-FEE	ON FI	INES				
<b>Year</b> 2010							
CTE-NCLB-FORMULA					186	0	0
	RECIPIENT NON	I REVI	ENUE "99" TOTAL:		172,711	44,819	58,051
	RECIPIENT	REVI	ENUE "99" TOTAL:		1,490,217	116,980	1,373,247

RECIPIENT TOTAL:

1,662,928

161,799

1,431,298

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1001,1000,1000,1011,1012							
PROJECT NAME  RECIPIENT 92	DISTRICT PGM/REV UINTAH RIVER HIGH SCHOOL	Budget	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10							
Year 2010 UPASS		260	0	260			
REVENUE 02 STATE LIQUOR CONTROL TAX	10						
Year 2010	10						
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,175	357	705			
	8070/3770	2,173	337	703			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1	0	0			
REVENUE 03 STATE DRIVER TRAINING TAX1	0						
Year 2010							
STAFF DEVELOPMENT		600	0	600			
Year 2009			· ·	333			
STAFF DEVELOPMENT	5610/3710	630	0	630			
	3610/3710	030	U	630			
Year 2008		10.000	10.000	10.000			
STAFF DEVELOPMENT		10,000	10,000	10,000			
REVENUE 07 FEDERAL TECH LITERACY CHA	ALLENGE0						
NCLB FORMULA		163	0	0			
Year 2009			•	•			
NCLB FORMULA		90	0	0			
Year 2008			•	•			
NCLB FORMULA		70	0	70			
NOLD I GIAMOLI I		, 0	· ·	, 5			
REVENUE 08 FEDERAL TITLE I							
<b>Year</b> 2010							
NCLB FORMULA	7801/4801	16,769	16,769	16,769			
Year 2009							
NCLB FORMULA	7801/4801	8,689	8,689	8,689			
Year 2008							
NCLB FORMULA		6,186	0	6,186			
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A	0						
<b>Year</b> 2010							
CTE-NCLB-FORMULA	7890/4890	169	169	169			
Year 2009							
CTE-NCLB-FORMULA	7890/4890	133	0	133			
Year 2008							
CTE-NCLB-FORMULA		188	0	188			
REVENUE 19 FEDERAL IDEA PL 101476 84-02	772						
Year 2010							
FLOW THROUGH	7524/4524	9,780	0	9,780			
Year 2009							
FLOW THROUGH	7524/4524	12,310	12,310	12,310			

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 92 UINTAH R	DISTRICT PGM/REV RIVER HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2008 FLOW THROUGH	7524/4524	11,261	0	11,261
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	1,000	149	416
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	375	0	133
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	3,500	1,000	2,770
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,000	0	856
REVENUE 74 FED IMPROVING TEACHER QUAL-STA  Year 2010  EVALUATION	7860/4860	2.002	3,093	2 002
Year 2009		3,093		3,093
EVALUATION Year 2008	7860/4860	4,104	0	4,104
EVALUATION  REVENUE 79 FED CHARTER FACILITIES		2,938	0	2,938
Year 2008 CHARTER SCHOOL BOARD		5,828	5,828	5,828
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		92	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	163,897	12,757	151,141
PROFESSIONAL STAFF	VAR/3020	9,669	699	8,971
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	27,976	2,332	25,645
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	859	9,449
SOC SECURITY & RETIREMENT	VAR/3405	18,949	1,402	17,547
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,586	124	1,462
HIGHLY IMPACTED SCHOOLS	5366/3466	36,885	0	36,885
AT-RISK STUDENT PROGRAMS	5335/3215	881	74	808
AT-RISK HOMELESS & MINORITY	5337/3218	476	0	476
AT-RISK GANG PREVENTION  ACCELERATED LEARNING GIFTED AND TALENTED	5339/3220	26,220 232	26,220	26,220 214
SCHOOL NURSES	5331/3211 5368/3468	232 196	18 16	21 <del>4</del> 181

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 92 UINTAH RIVER H	DISTRICT PGM/REV HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	160	13	148
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	3,477	38,242
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,300	400	4,900
SCHOOL TRUST LAND PROGRAM	5420/3520	1,842	0	1,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	76,479	5,831	70,649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,548	0	3,548
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	10,409	10,409	10,409
ANIATONDO	7004/4004	10,409	10,409	10,409
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	12,877	0	6,830
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	12,739	10,503	12,739
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	51	51	51
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	101	101	101
RECIPIENT NON REVENUE "99" TOTAL	:	137,581	79,428	128,018
RECIPIENT REVENUE "99" TOTAL	:	426,322	54,222	398,328
RECIPIENT TOTAL		563,903	133,650	526,346

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#### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCO	CK CHARTER SCI	HOOL		
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
CHARTER SCHOOL BOARD		310	0	310
UPASS		596	0	596
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		168	0	168
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	171	171	171
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7524/4524	31,529	31,529	31,529
120W HINGSON	702 17 102 1	01,020	01,020	01,020
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7860/4860	4,946	4,946	4 046
EVALUATION	7 000/4000	4,940	4,940	4,946
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	411,836	34,036	377,801
PROFESSIONAL STAFF	VAR/3020	27,182	2,265	24,917
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0	0 3 634	62.222
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105	65,943 6,672	3,621 556	62,323 6,116
EXT YR PRGM SEVERLY DISABLD	1220/3110	1,723	144	1,580
CAREER AND TECH ED ADD-ON	VAR/3155	4,223	352	3,872
CLASS SIZE REDUCTION K-8	5201/3230	41,155	3,430	37,726
SOC SECURITY & RETIREMENT	VAR/3405	49,975	3,142	46,833
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,509	297	3,217
AT-RISK STUDENT PROGRAMS	5335/3215	1,550	118	1,433
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	584	49	535
SCHOOL NURSES	5368/3468	375	31	344
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	254	21	233
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,571	4,846	56,726
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,100	1,509	16,592
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	261,183	21,765	239,418
READING ACHIEVEMENT PROGRAM	5805/3805	7,794	412	7,383
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,360	0	3,360

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### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME			SM/REV	Budget	Current	Year to Date
RECIPIENT	93	JOHN HANCOCK CH	ARTER S	SCHOOL		
REVENUE 9A ARRA IDEA						
Year 2009						
ARRA FUNDS		76	64/4664	33,441	0	25,461
REVENUE 9E FFY9 ARRA TITLE I GRAN	ITS TO	O SCHOOLS				
Year 2009						
NCLB FORMULA		76	62/4662	5,452	0	0
REVENUE 9M FFY9 MSP STABILIZATION	N FUN	ID				
Year 2009						
MSP STABILIZATION FUND		76	61/4661	33,599	157	33,551
REVENUE A8 STATECARRYOVER						
Year 2008						
ADMINISTRATION				4,300	0	4,300
REVENUE SA SUBSTANCE ABUSE-FEE	ON F	INFS				
Year 2010						
CTE SAFE AND DRUG FREE STATE AC	Γ	56	72/3772	139	0	0
Year 2009						
CTE SAFE AND DRUG FREE STATE AC	Γ	56	72/3772	244	244	244
RECIPIENT NON	I REV	ENUE "99" TOTAL:		114,895	37,047	101,276
RECIPIENT	REV	ENUE "99" TOTAL:		975,435	76,594	898,855
	ı	RECIPIENT TOTAL:		1,090,330	113,641	1,000,131

#### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME  RECIPIENT 94 THOMAS EDIS	DISTRICT PGM/REV SON CHARTER SO	<b>Budget</b> CHOOL	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,247	0	2,247			
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		797	0	0			
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010							
FLOW THROUGH	7524/4524	135,583	135,583	135,583			
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010							
FLOW THROUGH	7522/4522	3,219	3,219	3,219			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010							
K-12	VAR/3010	2,285,619	187,699	2,097,921			
PROFESSIONAL STAFF	VAR/3020	98,282	8,190	90,092			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	257,700	18,615	239,086			
SPEC EDUC SELF-CONTAINED	1210/3110	38,655	0	38,655			
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0			
CLASS SIZE REDUCTION K-8	5201/3230	233,744	19,479	214,266			
SOC SECURITY & RETIREMENT	VAR/3405	260,637	16,570	244,068			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,041	1,530	16,538			
AT-RISK STUDENT PROGRAMS	5335/3215	5,563	464	5,100			
AT-RISK HOMELESS & MINORITY	5337/3218	208	0	208			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,242	275	2,972			
SCHOOL NURSES	5368/3468	1,561	130	1,431			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	852	71	781			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	238,524	19,877	218,647			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	102,800	8,567	94,234			
SCHOOL TRUST LAND PROGRAM	5420/3520	35,996	0	35,996			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,483,404	123,617	1,359,787			
READING ACHIEVEMENT PROGRAM	5805/3805	30,908	2,526	28,383			
EXTENDED YEAR SPECIAL EDUCATORS		4,120	0	4,120			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,808	0	20,808			
REVENUE 9A ARRA IDEA Year 2009							
ARRA FUNDS	7664/4664	144,614	0	0			
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009							
ARRA FUNDS	7667/4664	3,465	0	0			

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**Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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5,585,817

547,011

5,029,124

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	94	THOMAS EDISON	CHARTER SC	CHOOL		
REVENUE 9M FFY9 MSP Year 2009	STABILIZATION	N FUN	D				
MSP STABILIZATION FUN	ND			7661/4661	175,228	599	174,982
F	RECIPIENT NON	REVI	ENUE "99" TOTAL:		465,153	139,401	316,031
	RECIPIENT	REVI	ENUE "99" TOTAL:		5,120,664	407,610	4,713,093

**RECIPIENT TOTAL:** 

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DISTRICT PGM/REV	Budget	Current	Year to Date
PROJECT NAME	RECIPIENT	95 TIMPANO	GOS ACADEMY	Budget	Current	rear to Date
REVENUE 01 ST Year 2010 UPASS	TATE APPROPRIATION 1	0		1,356	0	1,356
REVENUE 09 FE	EDERAL DRUG-FREE 84-	186A0				
CTE-NCLB-FORM	MULA		7890/4890	456	0	0
CTE-NCLB-FORM	MULA			0	0	0
<b>REVENUE</b> 19 FE <b>Year</b> 2010	EDERAL IDEA PL 101476	84-0272				
FLOW THROUGH	Н		7524/4524	67,372	0	0
FLOW THROUGH	Н		7524/4524	61,088	0	12,310
Year 2008 FLOW THROUGH	Н		7524/4524	60,974	0	60,974
REVENUE 73 FE	ED ENGLISH LANG ACQ					
EVALUATION Year 2008				1,575	0	0
EVALUATION				103	0	0
REVENUE 74 FE	ED IMPROVING TEACHE	R QUAL-STA				
EVALUATION			7860/4860	4,944	0	0
REVENUE 79 FE Year 2009	ED CHARTER FACILITIES	3				
CHARTER SCHO	OOL BOARD			14,728	0	14,728
REVENUE 99 M Year 2010	INIMUM SCHOOL PROG	MAS				
K-12			VAR/3010	1,119,617	88,247	1,031,371
PROFESSIONAL	. STAFF		VAR/3020	66,056	5,505	60,552
MSP STABILIZAT	TION FUND			0	0	0
SPEC EDUC A	DD-ON		1205/3105	56,694	966	55,729
CAREER AND TE	ECH ED ADD-ON		VAR/3155	0	0	0
CLASS SIZE REI	DUCTION K-8		5201/3230	109,824	9,013	100,812
SOC SECURITY	& RETIREMENT		VAR/3405	120,944	7,285	113,660
INTERVENTIONS	S FOR STUDENT SUCCE	SS	5270/3270	8,998	727	8,271
AT-RISK STUD	DENT PROGRAMS		5335/3215	2,371	198	2,174
ACCELERATED	LEARNING GIFTED AN	D TALENTED	5331/3211	1,588	127	1,461
SCHOOL NURSE	ES		5368/3468	798	65	734
LIBRARY BOOKS	S & ELECTRONIC RESOL	JRCES	5810/3810	463	39	425
EDUCATOR SAL	ARY ADJUSTMENTS		5876/3876	115,481	8,776	106,706

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIM	MPANOGOS ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,300	3,865	44,436
SCHOOL TRUST LAND PROGRAM	5420/3520	20,677	0	20,677
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	696,969	56,259	640,711
READING ACHIEVEMENT PROGRAM	5805/3805	15,322	1,153	14,170
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,737	0	8,737
Year 2008				
ONLINE SUMMATIVE TESTING		7,499	0	7,499
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	72,560	0	20,818
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	81,312	0	7,580
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES	}			
Year 2010				
CTE-NCLB-FORMULA		337	0	0
RECIPIENT NON REVENU	E "99" TOTAL:	366,805	0	117,766
RECIPIENT REVENU	E "99" TOTAL:	2,401,117	182,225	2,218,904
RECI	PIENT TOTAL:	2,767,922	182,225	2,336,670

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 97 SALT LAKE A	DISTRICT PGM/REV ARTS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		750	0	750
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		31	0	0
Year 2009 NCLB FORMULA		72	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	3,154	3,154	3,154
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	34,816	34,816	34,816
<b>REVENUE</b> 54 FED PED PUBLIC CHARTER SCH <b>Year</b> 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	165,890	35,830	86,265
REVENUE 74 FED IMPROVING TEACHER QUAL-STA  Year 2010				
EVALUATION	7860/4860	3,592	3,300	3,300
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	659,841	54,895	604,947
PROFESSIONAL STAFF	VAR/3020	39,590	3,251	36,340
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	63,209	4,946	58,264
SPEC EDUC SELF-CONTAINED	1210/3110	18,039	1,503	16,536
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	61,619	5,135	56,485
SOC SECURITY & RETIREMENT	VAR/3405	75,338	5,403	69,935
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	5,432 1,733	459 145	4,979 1,580
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215 5337/3218	1,733 119	0	1,589 119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	936	79	858
SCHOOL NURSES	5368/3468	501	79 42	460
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	25	275

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

				DISTRICT			
PROJECT NAME	DECIDIENT	0.7		PGM/REV	Budget	Current	Year to Date
	RECIPIENT	97	SALT LAKE ARTS	ACADEMY			
REVENUE 99 MINIMUM	I SCHOOL PROG	RAM					
<b>Year</b> 2010							
EDUCATOR SALARY A	DJUSTMENTS			5876/3876	80,595	6,716	73,879
CHARTER SCHOOL AD	MINISTRATIVE C	OSTS		5842/3842	27,100	2,259	24,842
SCHOOL TRUST LAND	PROGRAM			5420/3520	10,255	0	10,255
CHARTER SCHOOL LO	CAL REPLACEME	ENT		5619/3719	391,053	32,588	358,466
USTAR CENTERS				5881/3881	14,578	1,215	13,364
TEACHERS MATERIALS	S AND SUPPLIES			5868/3868	6,583	0	6,583
DEVENUE OA ADDA DO							
REVENUE 9A ARRA IDI	ΕA						
Year 2009 ARRA FUNDS				7664/4664	37,283	37,283	27 202
ARRA FUNDS				7004/4004	31,203	31,203	37,283
REVENUE 9E FFY9 AR	RA TITLE I GRAN	TS TC	SCHOOLS				
Year 2009							
NCLB FORMULA				7662/4662	2,422	2,422	2,422
DEVENUE ON THE			_				
REVENUE 9M FFY9 MS	PSTABILIZATION	N FUN	D				
Year 2009  MSP STABILIZATION FU	IND			7661/4661	50,650	24,833	49,666
WIST STADILIZATION FO		DEV	-NUIE "00" TOTAL -	7 00 17400 I	•	•	•
			ENUE "99" TOTAL:		301,160	141,638	217,656
	RECIPIENT		ENUE "99" TOTAL:		1,456,820	118,661	1,338,176
		R	RECIPIENT TOTAL:		1,757,980	260,299	1,555,832

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# **Report Date:** 5/25/2010

7307, 7303, 7311, 7312 - DISTRICT							
PROJECT NA	ME RECIPIENT	98	FAST FORWARD	DISTRICT PGM/REV CHARTER H	<b>Budget</b> IIGH SCH	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	0			677	0	677
REVENUE 07 Year 2010 NCLB FORMU	FEDERAL TECH LITERACY	/ CHA	LLENGE0		29	29	29
REVENUE 08 Year 2010 NCLB FORMU	FEDERAL TITLE I			7801/4801	3,005	3,005	3,005
REVENUE 09 Year 2010	FEDERAL DRUG-FREE 84-	-186A0	)		,	,	ŕ
CTE-NCLB-FC	DRMULA			7890/4890	202	202	202
CTE-NCLB-FC Year 2008	DRMULA			7890/4890	205	0	0
CTE-NCLB-FC					243	0	243
REVENUE 19 Year 2010 FLOW THROU	FEDERAL IDEA PL 101476 JGH	84-02	72	7524/4524	37,971	27,500	27,500
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ						
EVALUATION Year 2008					788	0	0
EVALUATION  REVENUE 74	FED IMPROVING TEACHE	R QUA	AL-STA		52	0	0
Year 2010 EVALUATION				7860/4860	3,842	0	0
Year 2009 EVALUATION Year 2008				7860/4860	2,360	0	0
EVALUATION					3,316	0	3,316
REVENUE 99 Year 2010	MINIMUM SCHOOL PROGE	RAM					
K-12				VAR/3010	663,274	53,274	610,001
PROFESSION	IAL STAFF			VAR/3020	23,214	1,924	21,291
MSP STABILIZ	ZATION FUND				0	0	0
SPEC EDUC -	- ADD-ON			1205/3105	115,965	9,664	106,302
CAREER AND	TECH ED ADD-ON			VAR/3155	19,227	1,602	17,625
SOC SECURI	TY & RETIREMENT			VAR/3405	73,493	4,854	68,639
	ONS FOR STUDENT SUCCE	SS		5270/3270	5,459	446	5,013
AT-RISK ST	UDENT PROGRAMS			5335/3215	1,459	111	1,349

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 98 FAST FORWARD	DISTRICT PGM/REV CHARTER H	<b>Budget</b> IGH SCH	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK HOMELESS & MINORITY	5337/3218	446	0	446
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	941	77	865
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,465	132	3,334
SCHOOL NURSES	5368/3468	421	34	387
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	276	23	253
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,760	4,761	64,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,400	1,688	19,713
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	308,802	24,584	284,219
EXTENDED YEAR SPECIAL EDUCATORS		1,430	0	1,430
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,455	0	6,455
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	40,229	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	2,308	2,308	2,308
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	49,410	69	49,410
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	160	160
Year 2009	50. =. 01.1 =	.55	.00	.50
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	150	0	150
RECIPIENT NON REVENUE "99" TOTAL		144,947	33,273	87,000
RECIPIENT REVENUE "99" TOTAL	:	1,323,486	103,174	1,220,321
RECIPIENT TOTAL		1,468,433	136,447	1,307,321

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**UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# **Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 99 MISC/OTHE	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA Year 2009	7840/4840	25,000	0	0
CTE-NCLB-FORMULA		25,000	0	25,000
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	227,360	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	512,432	0	0
EL/CIVICS Year 2009	7584/4584	97,953	0	0
ABE	7583/4583	99,961	0	(300)
EL/CIVICS	7584/4584	14,964	0	0
Year 2008 ABE		124	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	56,195	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		1,575	0	0
Year 2008 EVALUATION		103	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY		2,000	0	0
Year 2009 DISCRETIONARY	7604/4604	3,070	0	0
Year 2008	7004/4004	3,070	O	U
DISCRETIONARY	7604/4604	0	0	0
REVENUE 80 COLLECTIONS10 Year 2010				
CTE ADULT EDUCATION DWS FUNDS		108,500	0	0
Year 2009 CTE ADULT EDUCATION DWS FUNDS		27,363	0	0
Year 2008 CTE ADULT EDUCATION DWS FUNDS		3,889	0	0

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	DISTRICT			
PROJECT NAME  RECIPIENT 99 MISC/OTHER	PGM/REV	Budget	Current	Year to Date
RECIFIENT 99 WISC/OTTER				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007			_	
TEACHER TECH TRAINING		2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
SCHOOL NURSES	5368/3468	0	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
Year 2009				
K-12		0	0	(4,116)
Year 2008				
K-12		0	0	(1,000)
INSTRUCTIONAL TECHNOLOGY		30,412	0	30,412
Year 2007				
K-12		0	0	(4,454)
Year 2006				
K-12		0	0	(3,250)
Year 2005		•	•	(500)
K-12		0	0	(500)
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	231,014	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	56,295	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	1,495,301	0	24,700
RECIPIENT REVENUE "99" TOTAL	:	30,412	0	17,092
RECIPIENT TOTAL	:	1,525,713	0	41,792

### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 1B UTAH CO AC.	DISTRICT PGM/REV ADEMY OF SCIEN	<b>Budget</b> CES	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		983	0	983
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	5,690	0	4,665
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0  Year 2010				
NCLB FORMULA		231	0	0
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA  Year 2009	7890/4890	338	0	0
CTE-NCLB-FORMULA	7890/4890	326	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH  REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7524/4524	39,497	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2 721	0	2.420
Year 2009		2,731		2,420
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	825	0	733
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	9072/4572	12 160	0	11 657
Year 2009	8072/4572	12,160		11,657
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	8072/4572	3,600	0	3,217
<b>Year</b> 2010	0074/4574	2.500	0	4 704
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	2,500	0	1,721
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 74 FED IMPROVING TEACHER QUAL-STA	8074/4574	550	0	303
<b>Year</b> 2010	7960/4960	7.612	0	0
EVALUATION  REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/4860	7,613	0	0
Year 2010 K-12	VAR/3010	1,108,329	92,361	1,015,969

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH C	O ACADEMY OF SCIEN	ICES		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	98,642	8,220	90,422
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	12,885	1,074	11,812
CAREER AND TECH ED ADD-ON	VAR/3155	69,059	5,725	63,335
SOC SECURITY & RETIREMENT	VAR/3405	115,284	8,092	107,192
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,911	755	8,168
AT-RISK STUDENT PROGRAMS	5335/3215	2,918	240	2,679
AT-RISK HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,572	133	1,441
ACCELERATED LEARNING CONCURRENT ENROLLMEI	NT 5333/3213	55,604	1,602	54,003
SCHOOL NURSES	5368/3468	623	52	572
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	362	30	332
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	71,984
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,800	2,984	32,817
SCHOOL TRUST LAND PROGRAM	5420/3520	14,273	0	14,273
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	516,594	43,050	473,545
USTAR CENTERS	5881/3881	13,850	1,154	12,696
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,862	0	4,862
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		5,000	0	5,000
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	43,384	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOL	ıs			
Year 2009				
NCLB FORMULA	7662/4662	8,178	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	77,507	0	37,570
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		240	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	428	0	0
RECIPIENT NON REVENUE "99	" TOTAL:	206,787	0	63,269
RECIPIENT REVENUE "99	" TOTAL:	2,143,363	172,016	1,971,370
RECIPIEN	T TOTAL:	2,350,150	172,016	2,034,639

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN AC	ADEMY INCORPOR	RATED		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,483	0	1,483
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		70	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	557	557	557
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	93,107	0	43,115
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010		,		,
FLOW THROUGH  REVENUE 54 FED PED PUBLIC CHARTER SCH	7522/4522	1,298	0	1,298
Year 2010 CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	85,000	0	37,363
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	9,790	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	, 000, 1000	0,,,00	-	•
K-12	VAR/3010	1,416,088	118,008	1,298,081
PROFESSIONAL STAFF	VAR/3020	58,060	4,839	53,222
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	234,507	19,542	214,965
SPEC EDUC SELF-CONTAINED	1210/3110	12,885	1,074	11,812
CAREER AND TECH ED ADD-ON	VAR/3155	4,891	408	4,484
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	121,647 165,298	10,137 12,861	111,510 152,437
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,297	957	10,356
AT-RISK STUDENT PROGRAMS	5335/3215	2,949	241	2,709
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,009	171	1,842
SCHOOL NURSES	5368/3468	955	80	876
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	503	42	462
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,965	10,640	117,326
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	59,000	4,917	54,084
SCHOOL TRUST LAND PROGRAM	5420/3520	22,854	0	22,854

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACA	ADEMY INCORPOR	RATED		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	851,370	70,948	780,423
READING ACHIEVEMENT PROGRAM	5805/3805	18,289	1,177	17,113
EXTENDED YEAR SPECIAL EDUCATORS		2,139	0	2,139
USTAR CENTERS		57,914	4,826	53,088
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,813	0	12,813
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	49,420	0	11,453
, www. cree	700 11 100 1	10, 120	J	11,100
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,454	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	111,131	0	110,974
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010		070	070	070
CTE-NCLB-FORMULA	•	370	370	370
RECIPIENT NON REVENUE "99" TOT		353,680	927	206,613
RECIPIENT REVENUE "99" TOT		3,183,433	260,868	2,922,596
RECIPIENT TOT	AL:	3,537,113	261,795	3,129,209

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PROJECT NAME  RECIPIENT 3B BEEHIVE SO	DISTRICT PGM/REV CIENCE &	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		698	0	698
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009 STAFF DEVELOPMENT	5610/3710	1,600	0	1,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		39	0	0
NCLB FORMULA  REVENUE 08 FEDERAL TITLE I		92	0	0
Year 2010 NCLB FORMULA Year 2009	7801/4801	4,068	0	0
NCLB FORMULA	7801/4801	337	0	0
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A0 <b>Year</b> 2010  CTE-NCLB-FORMULA	7890/4890	309	0	0
Year 2008 CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	37,931	0	0
FLOW THROUGH  REVENUE 73 FED ENGLISH LANG ACQ	7524/4524	20,416	0	20,416
Year 2009 EVALUATION Year 2008		1,575	0	0
EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	5,448	0	5,448
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	602,224	32,572	569,653
PROFESSIONAL STAFF	VAR/3020	13,248	381	12,868
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	66,128	1,849	64,280
SPEC EDUC SELF-CONTAINED	1210/3110	6,700	559	6,142

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIEN	NCE &			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	22,283	899	21,384
SOC SECURITY & RETIREMENT	VAR/3405	63,557	1,749	61,809
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,983	382	5,601
AT-RISK STUDENT PROGRAMS	5335/3215	1,976	165	1,812
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	854	47	807
SCHOOL NURSES	5368/3468	400	24	377
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	269	23	247
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,196	725	44,472
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,900	670	19,230
SCHOOL TRUST LAND PROGRAM	5420/3520	9,376	0	9,376
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	287,157	10,024	277,134
EXTENDED YEAR SPECIAL EDUCATORS		1,319	0	1,319
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,024	0	6,024
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	40,284	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	3,124	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	42,730	2,881	33,512
RECIPIENT NON REVENUE "99" TOTAL		158,789	2,881	61,674
RECIPIENT REVENUE "99" TOTAL		1,152,772	50,069	1,102,713
RECIPIENT TOTAL	L:	1,311,561	52,950	1,164,387

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 4B WASATCH PEA	DISTRICT PGM/REV AK ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		36,000	0	18,000
UPASS		1,034	0	1,034
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,268	2,828	11,335
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		241	0	0
Year 2009				
NCLB FORMULA		116	0	0
Year 2008 NCLB FORMULA		107	0	107
NCEBTONWOLA		107	U	107
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	24,859	0	0
Year 2009 NCLB FORMULA	7801/4801	11,165	0	10,742
Year 2008	700171001	11,100	· ·	10,7 12
NCLB FORMULA		9,424	0	9,424
DEVENUE 00 SEDERAL PRIVATERS OF 19910				
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	506	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	484	0	0
Year 2008				
CTE-NCLB-FORMULA		583	0	583
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	58,795	0	0
Year 2009				
FLOW THROUGH	7524/4524	51,959	0	0
Year 2008				
FLOW THROUGH	7524/4524	47,800	0	47,800
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,910	1,178	5,881
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,525	0	1,441

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 4B WASATCH PE	DISTRICT PGM/REV AK ACADEMY	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,042	3,246	15,635
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,675	0	3,614
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,000	784	3,561
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	802
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	1,052	0	0
Year 2008 FLOW THROUGH	7522/4522	1,983	0	1,983
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	60,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7860/4860	7,958	0	0
Year 2009 EVALUATION	7860/4860	6,981	0	0
Year 2008 EVALUATION		6,374	0	6,374
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		481	0	481
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010 K-12	VAR/3010	823,223	68,602	754,622
PROFESSIONAL STAFF	VAR/3020	40,338	3,362	36,977
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	92,401	7,700	84,701
SPEC EDUC SELF-CONTAINED	1210/3110	2,206	108	2,099
CLASS SIZE REDUCTION K-8	5201/3230	85,039	7,087	77,953
SOC SECURITY & RETIREMENT	VAR/3405	93,307	6,476	86,831
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,699	568	6,141
AT-RISK STUDENT PROGRAMS	5335/3215	2,858	238	2,620

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK	ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK HOMELESS & MINORITY	5337/3218	565	0	565
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,168	99	1,071
SCHOOL NURSES	5368/3468	645	54	592
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	375	31	344
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,864	86,499
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	3,117	34,284
SCHOOL TRUST LAND PROGRAM	5420/3520	15,152	0	15,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	539,682	44,974	494,709
READING ACHIEVEMENT PROGRAM	5805/3805	14,292	1,036	13,257
EXTENDED YEAR SPECIAL EDUCATORS		1,221	0	1,221
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,971	0	7,971
EXTENDED-DAY KINDERGARTEN	5640/3640	6,534	545	5,990
DEVENUE OA ADDA IDEA				
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	62,979	0	0
ANIVATONDO	700474004	02,373	· ·	O
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	19,088	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	62,731	0	61,010
		·		,
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		253	0	0
Year 2009	F070/0770	440	0	0
CTE SAFE AND DRUG FREE STATE ACT  RECIPIENT NON REVENUE "99" TOTAL	5672/3772	446 530 680	8 036 0	100 807
RECIPIENT NON REVENUE 99 TOTAL RECIPIENT REVENUE "99" TOTAL		530,689	8,036 151 861	199,807 1,713,500
		1,865,438 2,396,127	151,861 159,897	1,713,599 1,913,406
RECIPIENT TOTAL	••	2,000,121	155,657	1,313,400

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**UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 5B NORTH ST	DISTRICT PGM/REV TAR ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	18,000	0	15,734
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	494	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		47	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0  Year 2010				
CTE-NCLB-FORMULA	7890/4890	472	0	0
Year 2009 CTE-NCLB-FORMULA	7890/4890	477	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH  Year 2009	7524/4524	73,895	0	0
FLOW THROUGH	7524/4524	73,498	0	0
Year 2008 FLOW THROUGH	7524/4524	71,470	0	71,470
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,963	0	7,632
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,875	0	2,815
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,244	0	10,068
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,315	0	3,220
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	1,263	0	0
Year 2009 FLOW THROUGH	7522/4522	2,248	0	0
Year 2008 FLOW THROUGH	7522/4522	2,219	0	2,219

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#### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 5B NORTH ST.	DISTRICT PGM/REV AR ACADEMY	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 EVALUATION		1,575	0	0
Year 2008		1,010	· ·	· ·
EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	7,320	0	0
Year 2009	7000/4000	7.005	•	•
EVALUATION Year 2008	7860/4860	7,005	0	0
EVALUATION		6,838	0	6,838
REVENUE 90 FEDERAL TITLE VI ADMIN 8  Year 2008				
NCLB FORMULA		689	0	689
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
K-12	VAR/3010	1,185,282	98,357	1,086,926
PROFESSIONAL STAFF	VAR/3020	56,892	4,741	52,151
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	126,273	10,523	115,751
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	4,602	384	4,219
CLASS SIZE REDUCTION K-8	5201/3230	103,684	8,641	95,044
SOC SECURITY & RETIREMENT	VAR/3405	132,083	9,085	122,999
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,507	801	8,715
AT-RISK STUDENT PROGRAMS	5335/3215	3,161	261	2,901
AT-RISK HOMELESS & MINORITY	5337/3218	30	0	30
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,681	142	1,541
SCHOOL NURSES	5368/3468	823	69	755
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	470	39	432
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,599	12,550	138,049
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	45,834
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,500	60,125	661,375
READING ACHIEVEMENT PROGRAM	5805/3805	17,752	1,163	16,589
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
USTAR CENTERS	5881/3881	13,816	1,151	12,665
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,516	0	12,516
<b>Year</b> 2009				
USTAR CENTERS		0	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME RECIPIENT 5B	DISTRICT PGM/REV NORTH STAR ACADEMY	Budget	Current	Year to Date	
REVENUE 9A ARRA IDEA					
Year 2009 ARRA FUNDS	7664/4664	79,289	0	0	
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009					
ARRA FUNDS	7667/4664	1,420	0	0	
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO Year 2009	SCHOOLS				
NCLB FORMULA	7662/4662	1,457	0	0	
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009					
MSP STABILIZATION FUND	7661/4661	88,801	0	87,745	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	341	0	0	
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	633	0	0	
RECIPIENT NON REVE		472,357	0	209,801	
	NUE "99" TOTAL:	2,612,378	212,199	2,400,199	
R	ECIPIENT TOTAL:	3,084,735	212,199	2,610,000	

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	PIENT 6B	DISTRIC PGM/RE THOMAS EDISON CHARTE	V Budget	Current	Year to Date
REVENUE 08 FEDERAL TITLE I					
<b>Year</b> 2010					
NCLB FORMULA		7801/480	1 82,143	0	0
REVENUE 73 FED ENGLISH LAN	IG ACQ				
<b>Year</b> 2009					
EVALUATION			11,026	0	0
Year 2008					
EVALUATION			756	0	0
REVENUE 9E FFY9 ARRA TITLE	I GRANTS TO	O SCHOOLS			
Year 2009					
NCLB FORMULA		7662/466	2 63,074	0	0
RECIPIE	NT NON REV	ENUE "99" TOTAL:	156,999	0	0
REG	CIPIENT REV	ENUE "99" TOTAL:	0	0	0

RECIPIENT TOTAL:

156,999

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 7B REAGAN A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,792	0	1,792
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	25,955	9,255	25,309
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35	0	0
<b>REVENUE</b> 07 FEDERAL TECH LITERACY CHALLENGE0 <b>Year</b> 2010  NCLB FORMULA		912	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	94,032	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008				
CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010  FLOW THROUGH	7524/4524	130,149	0	29,000
Year 2009 FLOW THROUGH	7524/4524	122,899	0	122,899
REVENUE 41 FEDERAL SPECIAL MILK		,		,
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	272	869
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	173
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	15,928	3,857	12,781
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	0	2,778
<b>REVENUE</b> 43 FEDERAL SPECIAL ASST PROG <b>Year</b> 2010  NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,574	20,032	64,819
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,610	0	13,554
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	,	,•	-	,
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,546	4,609	14,690

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#### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	7B	REAGAN ACADE	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 44 Year 2009	FEDERAL SCHOOL BREA	KFAST	PRG				
	CHOOL LUNCH PROGRAMS	8		8074/4574	3,050	0	2,907
REVENUE 47 Year 2010	FEDERAL CCFP FOOD SE	RVICE					
NSLP-AFTER	SCHOOL LUNCH PROGRA	M		8075/4575	3,500	0	0
REVENUE 52 Year 2010	FEDERAL PL 99-457 84-17	3					
FLOW THROU Year 2009	JGH			7522/4522	1,487	0	0
FLOW THROU	JGH			7522/4522	1,647	0	0
REVENUE 74 Year 2010	FED IMPROVING TEACHE	R QUA	L-STA				
EVALUATION				7860/4860	24,596	0	0
REVENUE 81 Year 2010	COLLECTION OTHER GRA	ANTS					
TEACHER TE	CH TRAINING				1,890	0	1,872
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	RAM					
K-12				VAR/3010	1,530,403	127,534	1,402,870
PROFESSION	IAI STAFF			VAR/3020	56,624	4,719	51,906
	ZATION FUND			77 11 11 00 20	0	0	0
SPEC EDUC -				1205/3105	232,675	16,419	216,257
	- SELF-CONTAINED			1210/3110	5,154	430	4,725
CAREER AND	TECH ED ADD-ON			VAR/3155	0	0	0
CLASS SIZE F	REDUCTION K-8			5201/3230	153,935	12,828	141,108
SOC SECURI	TY & RETIREMENT			VAR/3405	176,989	11,778	165,211
INTERVENTION	ONS FOR STUDENT SUCCE	SS		5270/3270	12,184	1,033	11,169
AT-RISK ST	UDENT PROGRAMS			5335/3215	7,327	611	6,717
AT-RISK HO	DMELESS & MINORITY			5337/3218	1,070	0	1,070
ACCELERATE	ED LEARNING GIFTED AN	ID TALE	ENTED	5331/3211	2,171	184	1,990
SCHOOL NUF	RSES			5368/3468	1,070	89	981
LIBRARY BOO	OKS & ELECTRONIC RESO	URCES		5810/3810	584	49	536
EDUCATOR S	SALARY ADJUSTMENTS			5876/3876	177,063	14,544	162,519
CHARTER SC	HOOL ADMINISTRATIVE C	OSTS		5842/3842	67,500	5,625	61,875
SCHOOL TRU	IST LAND PROGRAM			5420/3520	28,169	0	28,169
CHARTER SC	HOOL LOCAL REPLACEME	NT		5619/3719	974,025	81,169	892,857
READING AC	HIEVEMENT PROGRAM			5805/3805	33,013	2,443	30,571
EXTENDED Y	EAR SPECIAL EDUCATORS	3			649	0	649
TEACHERS N	IATERIALS AND SUPPLIES			5868/3868	15,401	0	15,401

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME RECIPIENT 7B	DISTRICT PGM/REV REAGAN ACADEMY	Budget	Current	Year to Date	
REVENUE 9A ARRA IDEA					
Year 2009 ARRA FUNDS	7664/4664	76,294	0	76,294	
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009 ARRA FUNDS	7667/4664	1,680	0	0	
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009 NCLB FORMULA	7662/4662	72,204	0	31,000	
REVENUE 9M FFY9 MSP STABILIZATION FUN	D				
Year 2009 MSP STABILIZATION FUND	7661/4661	118,991	34,857	118,324	
REVENUE SA SUBSTANCE ABUSE-FEE ON FI	INES				
<b>Year</b> 2010					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	451	0	0	
RECIPIENT NON REVI	ENUE "99" TOTAL:	798,972	72,882	519,061	
RECIPIENT REVI	ENUE "99" TOTAL:	3,476,006	279,455	3,196,581	
F	RECIPIENT TOTAL:	4,274,978	352,337	3,715,642	

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#### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 8B AI	DISTRICT PGM/REV Budget MERICAN LEADERSHIP ACADEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	3,640	0	3,640
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770 34,650	4,066	26,069
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 42	0	0
<b>REVENUE</b> 03 STATE DRIVER TRAINING TAX10 <b>Year</b> 2010			
STAFF DEVELOPMENT Year 2009	5,040	0	5,040
STAFF DEVELOPMENT Year 2008	5610/3710 7,140	0	7,140
STAFF DEVELOPMENT	10,000	0	10,000
REVENUE 07 FEDERAL TECH LITERACY CHALLI Year 2010	ENGE0		
NCLB FORMULA Year 2009	1,468	0	1,468
NCLB FORMULA	578	0	0
Year 2008 NCLB FORMULA	823	0	823
REVENUE 08 FEDERAL TITLE I Year 2010			
NCLB FORMULA	7801/4801 151,316	0	0
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A0 <b>Year</b> 2010			
CTE-NCLB-FORMULA Year 2009	7890/4890 2,155	2,155	2,155
CTE-NCLB-FORMULA Year 2008	7890/4890 2,434	0	0
CTE-NCLB-FORMULA	3,031	0	3,031
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010			
DISCRETIONARY	7524/4524 0	0	0
FLOW THROUGH Year 2009	7524/4524 275,559	0	173,729
FLOW THROUGH	7524/4524 3,255	0	3,255
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 18,385	1,695	13,220

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT					
	-		_	_	-

**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEA	ADERSHIP ACAD	_		
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,950	0	3,354
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	108,149	12,289	90,892
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,600	0	22,335
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH  Year 2009	7522/4522	2,880	0	2,880
FLOW THROUGH	7522/4522	2,878	0	2,878
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	42,488	0	0
Year 2009 EVALUATION	7860/4860	32,082	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	3,804,347	308,225	3,496,123
PROFESSIONAL STAFF	VAR/3020	205,436	17,120	188,317
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	554,055	46,171	507,884
SPEC EDUC SELF-CONTAINED	1210/3110	85,041	6,660	78,382
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,159	180	1,980
CAREER AND TECH ED ADD-ON	VAR/3155	30,892	2,557	28,336
CLASS SIZE REDUCTION K-8	5201/3230	220,784	18,399	202,386
SOC SECURITY & RETIREMENT	VAR/3405	438,514	28,563	409,952
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	29,820	2,461	27,359
AT-RISK STUDENT PROGRAMS	5335/3215	14,198	1,183	13,015
AT-RISK HOMELESS & MINORITY	5337/3218	1,516	0	1,516
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,396	442	4,954
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,121	177	1,945
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,845	1,237	13,608
SCHOOL NURSES	5368/3468	2,190	180	2,011
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,087	91	997
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	294,257	16,229	278,029

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

	ΓR	

**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEAD	ERSHIP ACA	DEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	147,700	12,023	135,678
SCHOOL TRUST LAND PROGRAM	5420/3520	59,938	0	59,938
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,131,311	174,974	1,956,338
READING ACHIEVEMENT PROGRAM	5805/3805	67,759	5,051	62,708
EXTENDED YEAR SPECIAL EDUCATORS		3,700	0	3,700
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,683	0	22,683
EXTENDED-DAY KINDERGARTEN	5640/3640	32,607	2,717	29,890
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		10,000	0	10,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	292,780	0	182,959
		,		,
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,393	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	116,190	103,536	103,536
DEVENUE ON SEVENOR OTARIUTATION SUND				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009 MSP STABILIZATION FUND	7661/4661	294,817	268,850	204 405
WISP STABILIZATION FUND	7001/4001	294,617	200,000	294,405
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
<b>Year</b> 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	933	933	933
RECIPIENT NON REVENUE "99" TOTAL	:	1,443,691	393,524	953,742
RECIPIENT REVENUE "99" TOTAL	:	8,188,356	645,140	7,543,229
RECIPIENT TOTAL	:	9,632,047	1,038,664	8,496,971

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#### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 9B NAVIGATOR P	DISTRICT PGM/REV OINTE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,371	0	1,371
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		304	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	75,415	0	0
FLOW THROUGH	7524/4524	75,179	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7522/4522	1,229	0	0
FLOW THROUGH	7522/4522	2,215	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION  REVENUE 99 MINIMUM SCHOOL PROGRAM		68	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010				
K-12	VAR/3010	1,195,445	99,488	1,095,958
PROFESSIONAL STAFF	VAR/3020	37,060	3,089	33,972
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	139,400	11,617	127,784
SPEC EDUC SELF-CONTAINED	1210/3110	15,704	1,309	14,396
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	107,777	8,982	98,796
SOC SECURITY & RETIREMENT	VAR/3405	133,752	9,388	124,364
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,586	812	8,787
AT-RISK STUDENT PROGRAMS	5335/3215	3,283 178	247	3,037
AT-RISK HOMELESS & MINORITY ACCELERATED LEARNING GIFTED AND TALENTED	5337/3218 5331/3211	1,696	0 144	178 1,555
SCHOOL NURSES	5368/3468	822	69	754
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	470	39	432
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,346	11,297	130,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,143	45,858
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,500	60,125	661,375
READING ACHIEVEMENT PROGRAM	5805/3805	17,948	966	16,983
EXTENDED YEAR SPECIAL EDUCATORS		1,174	0	1,174
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,571	0	12,571

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT REVENUE "99" TOTAL:** 

RECIPIENT TOTAL:

PROJECT NAME RECIPIE	NT 9B		DISTRICT PGM/REV TE ACADEMY	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA						
Year 2009 ARRA FUNDS		7	7664/4664	80,665	0	0
REVENUE 9B ARRA IDEA PRESCHO	OL					
Year 2009 ARRA FUNDS		7	7667/4664	1,372	0	0
REVENUE 9E FFY9 ARRA TITLE I G	RANTS T	SCHOOLS				
Year 2009		_	7000/1000	0.405	•	
NCLB FORMULA		1	7662/4662	2,185	0	0
REVENUE 9M FFY9 MSP STABILIZA	TION FU	ID				
Year 2009		_	700444004	00.000	•	00.700
MSP STABILIZATION FUND		7	7661/4661	89,923	0	89,796
RECIPIENT	NON REV	ENUE "99" TOTAL:		329,926	0	91,167

2,610,640

2,940,566

211,715

211,715

2,398,952 2,490,119 Page 252 of 418

**UTAH STATE OFFICE OF EDUCATION** 

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 1C ODYSSEY	DISTRICT PGM/REV CHARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,312	0	1,312
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		283	0	283
Year 2009 NCLB FORMULA		157	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA Year 2009	7890/4890	633	0	633
CTE-NCLB-FORMULA Year 2008	7890/4890	455	0	0
CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	62,511	0	53,511
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	2,500	399	2,874
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,000	0	84
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	10,000	2,398	17,592
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	37
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	1,194	0	975
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION Year 2009	7860/4860	9,430	0	0
EVALUATION	7860/4860	9,594	0	9,594

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 1C ODYSSEY CHA	DISTRICT PGM/REV RTER SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,035,767	84,650	951,118
PROFESSIONAL STAFF	VAR/3020	42,466	3,539	38,928
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	76,650	6,300	70,350
SPEC EDUC SELF-CONTAINED	1210/3110	22,533	1,878	20,656
CAREER AND TECH ED ADD-ON	VAR/3155	4,256	355	3,902
CLASS SIZE REDUCTION K-8	5201/3230	102,547	8,339	94,209
SOC SECURITY & RETIREMENT	VAR/3405	114,864	7,778	107,086
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,348	688	7,661
AT-RISK STUDENT PROGRAMS	5335/3215	3,283	252	3,032
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,469	122	1,348
SCHOOL NURSES	5368/3468	753	62	692
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	448	38	411
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,152	6,096	67,056
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,100	3,616	41,485
SCHOOL TRUST LAND PROGRAM	5420/3520	19,924	0	19,924
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	650,793	52,635	598,159
READING ACHIEVEMENT PROGRAM	5805/3805	17,188	1,084	16,105
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,616	0	6,616
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	67,510	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	1,330	0	1,330
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009		,,,,,		,,,,,
NCLB FORMULA	7662/4662	2,792	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	77,224	70,486	77,116
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	326	0	326

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	1C	ODYSSEY CHAR	DISTRICT PGM/REV TER SCHOOL	Budget	Current	Year to Date
REVENUE SA SUBSTAN Year 2009	CE ABUSE-FEE	ON FI	INES				
CTE SAFE AND DRUG F	REE STATE ACT	-		5672/3772	558	0	0
	RECIPIENT NON	I REVI	ENUE "99" TOTAL	:	259,344	73,283	165,667
	RECIPIENT	REVI	ENUE "99" TOTAL	:	2,226,926	177,432	2,049,507
		F	RECIPIENT TOTAL	:	2,486,270	250,715	2,215,174

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SPEC EDUC -- ADD-ON

SPEC EDUC -- SELF-CONTAINED

### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME  RECIPIENT 2C INTECH COL	DISTRICT PGM/REV LEGIATE HIGH SCH	<b>Budget</b> HOOL	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		535	0	535			
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,700	596	4,028			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4	0	0			
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		189	0	0			
REVENUE 08 FEDERAL TITLE I Year 2010 NCLB FORMULA	7801/4801	19,455	0	0			
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	294	0	0			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	23,939	19,089	19,089			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,708	249	2,050			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	550	0	514			
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8072/4572	15,448 3,250	1,551 0	12,864 3,122			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA	001214312	3,230	Ü	3,122			
Year 2010 EVALUATION	7860/4860	5,315	5,315	5,315			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010							
K-12 PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3010 VAR/3020	525,708 47,314 0	39,944 3,943 0	485,765 43,372 0			

1205/3105

1210/3110

41,232

7,731

3,436

644

37,796

7,087

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

			DISTRICT			
PROJECT NAME		==	PGM/REV	Budget	Current	Year to Date
RECIPIEN	T 2C	INTECH COL	LEGIATE HIGH SC	HOOL		
REVENUE 99 MINIMUM SCHOOL PR	OGRAM					
<b>Year</b> 2010						
CAREER AND TECH ED ADD-ON			VAR/3155	63,008	5,251	57,758
SOC SECURITY & RETIREMENT			VAR/3405	61,268	4,937	56,331
INTERVENTIONS FOR STUDENT SUC	CESS		5270/3270	4,641	359	4,282
AT-RISK STUDENT PROGRAMS			5335/3215	1,854	155	1,700
AT-RISK HOMELESS & MINORITY			5337/3218	387	0	387
ACCELERATED LEARNING GIFTED	AND TA	LENTED	5331/3211	746	58	689
ACCELERATED LEARNING ADVAN	CED PLA	ACEMENT	5332/3212	2,313	193	2,121
ACCELERATED LEARNING CONCUR	RENT EN	NROLLMENT	5333/3213	13,538	1,128	12,410
SCHOOL NURSES			5368/3468	360	29	332
LIBRARY BOOKS & ELECTRONIC RE	SOURCE	ES	5810/3810	233	20	214
EDUCATOR SALARY ADJUSTMENTS			5876/3876	44,764	3,274	41,491
CHARTER SCHOOL ADMINISTRATIVI	COSTS	3	5842/3842	17,000	1,238	15,763
SCHOOL TRUST LAND PROGRAM			5420/3520	6,571	0	6,571
CHARTER SCHOOL LOCAL REPLACE	MENT		5619/3719	245,310	18,061	227,250
USTAR CENTERS				13,650	1,137	12,513
TEACHERS MATERIALS AND SUPPLI	ES		5868/3868	3,346	0	3,346
<b>Year</b> 2009						
CAREER AND TECH ED ADD-ON				0	0	0
CAREER AND TECH ED SET-ASIDE				4,000	0	4,000
USTAR CENTERS				0	0	0
REVENUE 9A ARRA IDEA						
Year 2009						
ARRA FUNDS			7664/4664	12,941	0	12,941
REVENUE 9E FFY9 ARRA TITLE I GR	ANTS TO	O SCHOOLS				
<b>Year</b> 2009						
NCLB FORMULA			7662/4662	8,124	5,335	5,335
REVENUE 9M FFY9 MSP STABILIZAT	ION FUN	ND				
<b>Year</b> 2009						
MSP STABILIZATION FUND			7661/4661	41,191	2,411	41,191
REVENUE SA SUBSTANCE ABUSE-F	EE ON F	INES				
<b>Year</b> 2010						
CTE-NCLB-FORMULA				123	0	0
RECIPIENT N	ON REV	ENUE "99" TO	TAL:	138,766	34,546	106,984
RECIPIE	NT REV	ENUE "99" TO	TAL:	1,104,974	83,807	1,021,178
	1	RECIPIENT TO	TAL:	1,243,740	118,353	1,128,162

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 3C ENTHEOS A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,375	0	1,375
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	19,175	3,195	20,755
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA Year 2008 NCLB FORMULA		671 373	0	0
REVENUE 08 FEDERAL TITLE I		3/3	0	0
Year 2010 NCLB FORMULA Year 2009	7801/4801	69,173 1,081	0	0
NCLB FORMULA  REVENUE 09 FEDERAL DRUG-FREE 84-186A0	7801/4801	1,001	0	O
Year 2010 CTE-NCLB-FORMULA	7890/4890	872	0	872
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	97,095	0	97,095
REVENUE 42 FEDERAL SCHOOL LUNCH PROG		,		ŕ
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8071/4571	13,357	1,331	10,486
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,585	0	2,491
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	54,265	6,035	46,693
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,500	0	11,161
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	16,375	1,716	12,842
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,000	0	2,917

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PROJECT NAME  RECIPIENT 3C	DISTRICT PGM/REV ENTHEOS ACADEMY	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 EVALUATION		788	0	0
Year 2008		700	Ü	· ·
EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUA	L-STA			
<b>Year</b> 2010				
EVALUATION	7860/4860	18,193	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,179,312	95,166	1,084,147
PROFESSIONAL STAFF	VAR/3020	28,303	2,045	26,259
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 167,992	0 14,000	0 153,993
SPEC EDUC SELF-CONTAINED	1210/3110	21,204	1,767	19,437
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,824	9,152	100,672
SOC SECURITY & RETIREMENT	VAR/3405	134,758	9,340	125,419
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,461	770	8,692
AT-RISK STUDENT PROGRAMS	5335/3215	5,503	459	5,045
AT-RISK HOMELESS & MINORITY	5337/3218	684	0	684
ACCELERATED LEARNING GIFTED AND TAL	ENTED 5331/3211	1,673	138	1,535
SCHOOL NURSES	5368/3468	836	70	767
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	460	39	422
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,574	8,444	94,131
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	46,750
SCHOOL TRUST LAND PROGRAM	5420/3520	21,012	0	21,012
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	735,930	61,328	674,603
READING ACHIEVEMENT PROGRAM	5805/3805	24,772	2,043	22,730
EXTENDED YEAR SPECIAL EDUCATORS		1,434	0	1,434
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,192	0	11,192
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	103,374	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO	SCHOOLS			
<b>Year</b> 2009				
NCLB FORMULA	7662/4662	29,944	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND	)			
Year 2009	766414664	00 500	1 264	00 474
MSP STABILIZATION FUND	7661/4661	90,599	1,364	90,471

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3,142,750

222,652

2,696,424

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

PROJECT NAME	RECIPIENT 3	С	ENTHEOS ACAD	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE SA SUBSTANC	E ABUSE-FEE O	۱FI	NES				
Year 2010							
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	342	0	342
Year 2009							
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	607	0	0
R	ECIPIENT NON R	EVE	NUE "99" TOTAL	:	534,826	13,641	297,500
	RECIPIENT R	EVE	NUE "99" TOTAL	:	2,607,924	209,011	2,398,924

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PROJECT NAME  RECIPIENT 4C LAKEVIEW	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,685	0	1,685
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,800	3,111	19,647
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA  Year 2008  NCLB FORMULA		671 493	0	0 493
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA Year 2008	7890/4890	646	0	0
CTE-NCLB-FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-0272		0	0	0
Year 2010 FLOW THROUGH	7524/4524	114,277	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	12,174 2,175	1,296 0	9,918 2,154
REVENUE 43 FEDERAL SPECIAL ASST PROG	007 11 107 1	2,110	· ·	2,101
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	41,965	5,119	39,950
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	8072/4572	8,900	0	8,803
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,070	1,175	9,405
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,300	0	2,235
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	7,339	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 4C LAKEVIEW AG	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	19,496	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,560,966	124,723	1,436,243
PROFESSIONAL STAFF	VAR/3020	64,000	5,334	58,667
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	179,960	12,238	167,723
SPEC EDUC SELF-CONTAINED	1210/3110	17,910	1,493	16,418
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,481	207	2,275
CAREER AND TECH ED ADD-ON	VAR/3155	4,345	362	3,983
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	137,773
SOC SECURITY & RETIREMENT	VAR/3405	177,093	11,368	165,725
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,483	1,026	11,458
AT-RISK STUDENT PROGRAMS	5335/3215	4,803	337	4,467
AT-RISK HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,214	180	2,035
SCHOOL NURSES	5368/3468	1,081	90	991
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	561	42	520
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,734	15,478	170,257
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	68,500	5,709	62,792
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	0	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	988,455	82,371	906,084
READING ACHIEVEMENT PROGRAM	5805/3805	25,786	1,245	24,541
EXTENDED YEAR SPECIAL EDUCATORS		2,078	0	2,078
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,631	0	16,631
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	121,775	18,796	18,796
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	7,562	0	0
<b>REVENUE</b> 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS <b>Year</b> 2009				
NCLB FORMULA	7662/4662	21,808	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	119,061	0	118,894

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

			DISTRICT	Г		
PROJECT NAME			PGM/REV	/ Budget	Current	Year to Date
	RECIPIENT 4	4C	LAKEVIEW ACADEMY			
REVENUE SA SUBSTAN	CE ABUSE-FEE O	N FI	NES			
CTE-NCLB-FORMULA				423	0	0
F	RECIPIENT NON R	REVE	NUE "99" TOTAL:	511,645	29,497	231,980
	RECIPIENT R	REVE	NUE "99" TOTAL:	3,491,974	274,728	3,217,257
		R	ECIPIENT TOTAL:	4,003,619	304,225	3,449,237

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT								
PROJECT NAME  RECIPIENT 5C LEGACY PREPA	DISTRICT PGM/REV ARATORY ACADI	<b>Budget</b> EMY	Current	Year to Date				
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,373	0	1,373				
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		461	0	461				
REVENUE 08 FEDERAL TITLE I Year 2010	7004/4004	47.557	0	47.557				
NCLB FORMULA  Year 2009  NCLB FORMULA	7801/4801 7801/4801	47,557 549	0	47,557 0				
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010	7000/4000	000	0	000				
CTE-NCLB-FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-0272  Year 2010	7890/4890	909	0	909				
FLOW THROUGH  REVENUE 52 FEDERAL PL 99-457 84-173	7524/4524	98,739	0	98,739				
Year 2010 FLOW THROUGH	7522/4522	1,715	0	360				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	15,502	0	0				
REVENUE 81 COLLECTION OTHER GRANTS Year 2009	7000/4000	10,002	Ü	J				
TEACHER TECH TRAINING  REVENUE 99 MINIMUM SCHOOL PROGRAM	7870/4870	2,500	0	676				
Year 2010 K-12	VAR/3010	1,781,119	145,941	1,635,179				
PROFESSIONAL STAFF	VAR/3020	65,902	5,492	60,411				
MSP STABILIZATION FUND		0	0	0				
SPEC EDUC ADD-ON	1205/3105	158,643	12,847	145,797				
SPEC EDUC SELF-CONTAINED	1210/3110	11,754	0	11,754				
CAREER AND TECH ED ADD-ON	VAR/3155	0 148 705	12 302	136 313				
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	148,705 193 745	12,392 12,717	136,313 181,028				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	193,745 14,128	1,198	181,028 12,951				
AT-RISK STUDENT PROGRAMS	5335/3215	3,922	327	3,596				
AT-RISK HOMELESS & MINORITY	5337/3218	238	0	238				

5331/3211

2,526

214

2,316

ACCELERATED LEARNING -- GIFTED AND TALENTED

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGAC	Y PREPARATORY ACAD	DEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
SCHOOL NURSES	5368/3468	1,176	98	1,078
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	466	39	428
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,524	15,294	168,231
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,300	6,275	69,025
SCHOOL TRUST LAND PROGRAM	5420/3520	20,970	0	20,970
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,086,579	90,548	996,031
READING ACHIEVEMENT PROGRAM	5805/3805	19,865	1,446	18,420
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,911	0	20,911
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	104,000	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,858	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOL	DLS			
Year 2009				
NCLB FORMULA	7662/4662	36,517	0	18,989
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	130,256	0	130,072
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	342	0	342
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		994	0	994
RECIPIENT NON REVENUE "99	9" TOTAL:	443,272	0	300,472
RECIPIENT REVENUE "99	9" TOTAL:	3,789,473	304,828	3,484,677
RECIPIEN	IT TOTAL:	4,232,745	304,828	3,785,149

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### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT		<b>.</b> . <b>.</b>
PROJECT NAME  RECIPIENT 6C LIBER	PGM/REV Budget TY ACADEMY CHARTER SCHOOL	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	1,256	0	1,256
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010			
CTE-NCLB-FORMULA Year 2009	7890/4890 544	0	0
CTE-NCLB-FORMULA Year 2008	7890/4890 433	0	0
CTE-NCLB-FORMULA	0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010			
FLOW THROUGH	7524/4524 64,040	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010			
FLOW THROUGH Year 2009	7522/4522 1,643	0	0
FLOW THROUGH	7522/4522 927	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009			
EVALUATION Year 2008	788	0	0
EVALUATION	68	0	0
<b>REVENUE</b> 74 FED IMPROVING TEACHER QUAL-STA  Year 2010			
EVALUATION Year 2009	7860/4860 4,512	0	0
EVALUATION Year 2008	7860/4860 3,382	0	0
EVALUATION	2,262	0	2,262
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008			
NCLB FORMULA	395	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010			
K-12	VAR/3010 1,348,648	112,388	1,236,261
PROFESSIONAL STAFF	VAR/3020 37,763		34,617
MSP STABILIZATION FUND SPEC EDUC ADD-ON	0 1205/3105 110,811	0 4,943	0 105,869
SPEC EDUC SELF-CONTAINED	1210/3110 5,154		4,725
CAREER AND TECH ED ADD-ON	VAR/3155 0	0	0

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### UTAH STATE OFFICE OF EDUCATION

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADE	MY CHARTER	SCHOOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	115,053	9,588	105,466
SOC SECURITY & RETIREMENT	VAR/3405	144,668	9,311	135,358
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,774	913	9,876
AT-RISK STUDENT PROGRAMS	5335/3215	2,918	243	2,675
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,913	162	1,754
SCHOOL NURSES	5368/3468	928	78	851
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	392	33	360
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,963	5,114	62,849
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	57,600	4,800	52,800
SCHOOL TRUST LAND PROGRAM	5420/3520	18,961	0	18,961
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	831,168	69,264	761,904
READING ACHIEVEMENT PROGRAM	5805/3805	15,993	1,333	14,661
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,535	0	7,535
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,000	0	5,000
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	68,797	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,773	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	97,261	0	6,696
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		311	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		248,771	0	10,214
RECIPIENT REVENUE "99" TOTAL:		2,789,331	222,247	2,567,111
RECIPIENT TOTAL:		3,038,102	222,247	2,577,325

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**UTAH STATE OFFICE OF EDUCATION** 

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

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PROJECT NAME	RECIPIENT	7C	MONTICELLO	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE AI Year 2010	PPROPRIATION 1	10					
UPASS					2,001	0	2,001
REVENUE 02 STATE LI Year 2010	QUOR CONTROL	- TAX	10				
NATIONAL SCHOOL LUI Year 2009	NCH PROGRAMS	<b>;</b>		8070/3770	32,500	5,843	30,882
NATIONAL SCHOOL LUI	NCH PROGRAMS	3		8070/3770	49	0	0
REVENUE 07 FEDERAL Year 2010	TECH LITERAC	Y CHA	ALLENGE0				
NCLB FORMULA Year 2009					849	0	0
NCLB FORMULA					390	0	390
REVENUE 09 FEDERAL Year 2010	DRUG-FREE 84	-186A	0				
CTE-NCLB-FORMULA Year 2009				7890/4890	1,222	0	0
CTE-NCLB-FORMULA				7890/4890	725	0	725
Year 2008 CTE-NCLB-FORMULA					882	0	882
REVENUE 19 FEDERAL Year 2010	_ IDEA PL 101476	84-02	272				
FLOW THROUGH				7524/4524	121,911	0	0
<b>Year</b> 2009 FLOW THROUGH				7524/4524	106,924	0	106,924
REVENUE 42 FEDERAL	SCHOOL LUNC	H PRO	OG				
Year 2010 NATIONAL SCHOOL LUI	NCH PROGRAMS	;		8071/4571	22,427	2,435	15,815
Year 2009 NATIONAL SCHOOL LUI	NCH PROGRAMS	3		8071/4571	3,575	0	2,809
REVENUE 43 FEDERAL	SPECIAL ASST	PROG	3				
Year 2010 NATIONAL SCHOOL LUI	NCH PROGRAMS	;		8072/4572	66,236	9,355	59,609
Year 2009 NATIONAL SCHOOL LUI	NCH PROGRAMS	3		8072/4572	10,600	0	10,396
REVENUE 52 FEDERAL	_ PL 99-457 84-17	3					
<b>Year</b> 2010 FLOW THROUGH				7522/4522	4,177	0	0
Year 2009 FLOW THROUGH				7522/4522	2,105	0	2,105

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

	, , , , , , ,		DISTRICT			
PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIE	ENT 7C	MONTICELLO A		Duaget	Ourrent	rear to Date
REVENUE 73 FED ENGLISH LANG Year 2009	ACQ					
EVALUATION				788	0	0
Year 2008 EVALUATION				52	0	0
REVENUE 74 FED IMPROVING TEA	ACHER QU	JAL-STA				
Year 2009 EVALUATION			7860/4860	22,025	0	0
Year 2008 EVALUATION				5,802	0	5,802
REVENUE 79 FED CHARTER FACIL	LITIES					
CHARTER SCHOOL BOARD				22,359	0	22,359
Year 2008 CHARTER SCHOOL BOARD				22,400	0	0
REVENUE 90 FEDERAL TITLE VI A Year 2008	DMIN 8					
NCLB FORMULA				1,014	0	1,014
REVENUE 99 MINIMUM SCHOOL P Year 2010	ROGRAM					
K-12			VAR/3010	1,758,184	141,275	1,616,910
PROFESSIONAL STAFF			VAR/3020	98,459	8,205	90,255
MSP STABILIZATION FUND				0	0	0
SPEC EDUC ADD-ON			1205/3105	159,545	13,296	146,250
SPEC EDUC SELF-CONTAINED			1210/3110	13,243	1,104	12,140
CAREER AND TECH ED ADD-ON			VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8			5201/3230	157,573	13,131	144,442
SOC SECURITY & RETIREMENT			VAR/3405	195,612	13,120	182,492
INTERVENTIONS FOR STUDENT SI	UCCESS		5270/3270	13,951	1,138	12,813
AT-RISK STUDENT PROGRAMS			5335/3215	7,022	585	6,437
AT-RISK HOMELESS & MINORITY	,		5337/3218	951	0	951
ACCELERATED LEARNING GIFTE	ED AND TA	LENTED	5331/3211	2,494	203	2,291
SCHOOL NURSES			5368/3468	1,173	97	1,077
LIBRARY BOOKS & ELECTRONIC R	ESOURCE	S	5810/3810	616	49	568
EDUCATOR SALARY ADJUSTMENT	s		5876/3876	182,828	14,353	168,476
CHARTER SCHOOL ADMINISTRATI	VE COSTS	8	5842/3842	75,100	6,116	68,985
SCHOOL TRUST LAND PROGRAM			5420/3520	31,769	0	31,769
CHARTER SCHOOL LOCAL REPLACE	CEMENT		5619/3719	1,083,693	89,003	994,691
READING ACHIEVEMENT PROGRA			5805/3805	33,357	2,529	30,829
EXTENDED YEAR SPECIAL EDUCA	TORS			2,013	0	2,013
TEACHERS MATERIALS AND SUPP			5868/3868	16,439	0	16,439

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME			DISTRICT PGM/REV	Dudmat	Current	Year to Date
	CIPIENT 7C	MONTICELLO AC		Budget	Current	rear to Date
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS			766414664	124.057	0	0
ARRA FUNDS			7664/4664	131,057	0	U
<b>REVENUE</b> 9B ARRA IDEA PRES <b>Year</b> 2009	SCHOOL					
ARRA FUNDS			7667/4664	4,451	0	0
REVENUE 9E FFY9 ARRA TITL Year 2009	E I GRANTS 1	TO SCHOOLS				
NCLB FORMULA			7662/4662	30,441	0	0
REVENUE 9M FFY9 MSP STAB Year 2009	ILIZATION FU	ND				
MSP STABILIZATION FUND			7661/4661	131,512	0	11,524
REVENUE SA SUBSTANCE ABOVE 100 Per 2010	USE-FEE ON	FINES				
CTE-NCLB-FORMULA				506	0	0
<b>Year</b> 2009						
CTE SAFE AND DRUG FREE ST	TATE ACT		5672/3772	1,479	0	547
RECIPI	ENT NON RE	VENUE "99" TOTAL:	:	750,459	17,633	273,784
R	ECIPIENT RE	VENUE "99" TOTAL:		3,834,022	304,204	3,529,828
		RECIPIENT TOTAL:	:	4,584,481	321,837	3,803,612

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### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 5/25/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 8C MOUNT	DISTRICT PGM/REV AINVILLE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,760	0	1,760
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE Year 2010 NCLB FORMULA	0	67	0	0
REVENUE 08 FEDERAL TITLE I Year 2010	7904/4904	6.012	0	0
NCLB FORMULA Year 2009 NCLB FORMULA	7801/4801 7801/4801	6,912 286	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	717	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010  FLOW THROUGH	7524/4524	110,555	0	0
Year 2009 FLOW THROUGH	7524/4524	99,716	0	99,716
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7522/4522	1,952	0	0
FLOW THROUGH  REVENUE 73 FED ENGLISH LANG ACQ	7522/4522	1,995	0	1,995
Year 2009 EVALUATION		788	0	0
Year 2008 EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	10,011	0	0
<b>REVENUE</b> 79 FED CHARTER FACILITIES <b>Year</b> 2008  CHARTER SCHOOL BOARD		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12 PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3010 VAR/3020	1,505,053 58,696 0	123,702 4,892 0	1,381,352 53,805 0

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### UTAH STATE OFFICE OF EDUCATION

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 8C MOUNTAINVIL	DISTRICT PGM/REV LE ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC ADD-ON	1205/3105	211,487	17,624	193,863
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	211	7,521
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,534	211	2,323
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	147,796	12,109	135,688
SOC SECURITY & RETIREMENT	VAR/3405	172,920	11,900	161,020
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,049	1,021	11,045
AT-RISK STUDENT PROGRAMS	5335/3215	3,801	308	3,494
AT-RISK HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,135	179	1,957
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL NURSES	5368/3468	1,032	85	948
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	559	44	516
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,385	11,654	151,732
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,268	59,733
SCHOOL TRUST LAND PROGRAM	5420/3520	27,625	0	27,625
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	937,950	76,674	861,277
READING ACHIEVEMENT PROGRAM	5805/3805	22,382	1,409	20,974
EXTENDED YEAR SPECIAL EDUCATORS		575	0	575
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,879	0	16,879
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	117,485	0	43,490
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	7007/1001	0.444	•	
ARRA FUNDS	7667/4664	2,141	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				_
NCLB FORMULA	7662/4662	5,308	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009	7004/4004	440.050	22.4	100 117
MSP STABILIZATION FUND	7661/4661	116,256	921	106,447
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	443	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT 86	С	DISTRICT PGM/REV MOUNTAINVILLE ACADEMY	Budget	Current	Year to Date
REVENUE SA SUBSTAN Year 2009	CE ABUSE-FEE ON	N FI	NES			
CTE SAFE AND DRUG FI	REE STATE ACT		5672/3772	844	0	0
RECIPIENT NON REVENUE "99" TOTAL:		477,304	921	253,408		
RECIPIENT REVENUE "99" TOTAL:		3,359,648	267,291	3,092,386		
		R	RECIPIENT TOTAL:	3,836,952	268,212	3,345,794

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 9C PARADIGN	DISTRICT PGM/REV 1 HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,071	0	1,071
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		545	(545)	545
Year 2009 NCLB FORMULA		208	0	0
Year 2008 NCLB FORMULA		177	0	177
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	56,203	0	56,203
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008				
CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	53,561	0	0
FLOW THROUGH	7524/4524	25,622	0	25,622
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	15,636	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,637,380	136,449	1,500,932
PROFESSIONAL STAFF	VAR/3020	34,385	2,846	31,539
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	115,965	9,664	106,302
CAREER AND TECH ED ADD-ON	VAR/3155	15,764	1,314	14,451
SOC SECURITY & RETIREMENT	VAR/3405	161,310	12,663	148,647
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,014	1,103	11,930
AT-RISK STUDENT PROGRAMS	5335/3215	3,801	317	3,485
AT-RISK HOMELESS & MINORITY  ACCELERATED LEARNING GIFTED AND TALENTED	5337/3218 5331/3211	327 2,323	0 197	327 2,129
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,323 193	16	2,129
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	302	25	277
SCHOOL NURSES	5368/3468	863	72	792
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	397	33	364
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,454	2,317	62,138

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

			DISTRICT			
PROJECT NAME	00	DADADIOMALIIOLI	PGM/REV	Budget	Current	Year to Date
RECIPIENT	9C	PARADIGM HIGH	SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROG	RAM					
Year 2010						
CHARTER SCHOOL ADMINISTRATIVE C	OSTS	;	5842/3842	52,900	4,409	48,492
SCHOOL TRUST LAND PROGRAM			5420/3520	15,780	0	15,780
CHARTER SCHOOL LOCAL REPLACEME	ENT		5619/3719	763,347	63,612	699,735
EXTENDED YEAR SPECIAL EDUCATOR:	S			1,303	0	1,303
TEACHERS MATERIALS AND SUPPLIES			5868/3868	10,009	0	10,009
Year 2009						
CAREER AND TECH ED ADD-ON				0	0	0
CAREER AND TECH ED SET-ASIDE				7,500	0	7,500
Year 2008						
ONLINE SUMMATIVE TESTING				0	0	0
REVENUE 9A ARRAIDEA						
Year 2009						
ARRA FUNDS			7664/4664	57,520	0	29,889
REVENUE 9E FFY9 ARRA TITLE I GRAN	ITS TO	SCHOOLS				
Year 2009						
NCLB FORMULA			7662/4662	43,156	0	43,156
REVENUE 9M FFY9 MSP STABILIZATION	N FUN	ID				
Year 2009						
MSP STABILIZATION FUND			7661/4661	108,450	37,327	86,190
RECIPIENT NON	I REV	ENUE "99" TOTAL:		362,149	36,782	242,853
RECIPIENT	REV	ENUE "99" TOTAL:		2,901,317	235,037	2,666,309
	F	RECIPIENT TOTAL:		3,263,466	271,819	2,909,162

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 1D RENAISSANG	DISTRICT PGM/REV CE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,697	0	1,697
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		356	356	356
Year 2009 NCLB FORMULA		184	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	36,748	36,748	36,748
NCLB FORMULA	7801/4801	671	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	872	872	872
Year 2008 CTE-NCLB-FORMULA		993	0	993
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	83,608	83,608	83,608
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	12,613	12,613	12,613
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,519,682	126,061	1,393,622
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	44,072 0	3,673 0	40,400
SPEC EDUC ADD-ON	1205/3105	113,388	9,449	0 103,939
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	430	4,725
SPEC EDUC STATE PROGRAMS	1225/3125	87	0	87
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	145,749	12,089	133,661
SOC SECURITY & RETIREMENT	VAR/3405	163,514	11,201	152,313
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,101	1,026	11,093
AT-RISK STUDENT PROGRAMS	5335/3215	4,135	345	3,791
AT-RISK HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES	5331/3211 5368/3468	2,156 1,056	183 88	1,976 969
SOLIOOF MOUSES	3300/3400	1,000	00	909

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 1D RENAISSANCE A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	555	46	509
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,138	14,595	160,544
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,700	5,553	61,148
SCHOOL TRUST LAND PROGRAM	5420/3520	26,537	0	26,537
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	962,481	80,207	882,275
READING ACHIEVEMENT PROGRAM	5805/3805	22,025	1,615	20,411
EXTENDED YEAR SPECIAL EDUCATORS		1,725	0	1,725
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,661	0	16,661
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	90,265	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	20 247	20 247	20 247
NCLB FORMULA	1002/4002	28,217	28,217	28,217
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND	7661/4661	109,932	0	109,480
WOI OTABLEZATION FOND	700174001	100,002	O	103,400
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT Year 2009	5672/3772	426	426	426
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	447	0	447
RECIPIENT NON REVENUE "99" TOTAL	:	367,770	162,840	275,457
RECIPIENT REVENUE "99" TOTAL	:	3,290,994	267,061	3,023,964
RECIPIENT TOTAL	:	3,658,764	429,901	3,299,421

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PROJECT NAME  RECIPIENT 2D CHANNING HAL	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10  Year 2010				
UPASS		1,755	0	1,755
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10  Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,500	0	16,432
Year 2009		-,		-, -
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		90	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	624	624	624
Year 2009	7000/4000	202	•	•
CTE-NCLB-FORMULA Year 2008	7890/4890	628	0	0
CTE-NCLB-FORMULA		750	0	750
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	110,376	0	85,076
Year 2009		,		·
FLOW THROUGH	7524/4524	77,554	0	77,554
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	23,893	0	8,626
Year 2009	0074/4574	0.400	•	0.040
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	2,310
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				40.40-
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,134	0	18,165
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,050	0	4,968
Without a control control with	007271072	0,000	Ü	1,000
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	2,457	0	2,457
LOW HINOGOTI	1 02217022	۷,٦٥١	U	2,401
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010	7060/4000	14 000	44 000	44.000
EVALUATION	7860/4860	11,893	11,893	11,893

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 2D CHANNING HAL	DISTRICT PGM/REV L	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	10,197	0	10,197
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,489,376	123,287	1,366,089
PROFESSIONAL STAFF	VAR/3020	64,044	5,337	58,707
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	182,382	13,057	169,326
SPEC EDUC SELF-CONTAINED	1210/3110	6,615	0	6,615
CAREER AND TECH ED ADD-ON	VAR/3155	4,724	394	4,331
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	137,773
SOC SECURITY & RETIREMENT	VAR/3405	169,713	11,188	158,526
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,866	1,005	10,877
AT-RISK STUDENT PROGRAMS	5335/3215	4,347	362	3,985
AT-RISK HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,113	179	1,937
SCHOOL NURSES	5368/3468	1,047	87	960
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	572	48	525
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,392	15,616	171,776
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,100	5,509	60,592
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	0	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	953,823	79,485	874,338
READING ACHIEVEMENT PROGRAM	5805/3805	23,876	1,824	22,053
EXTENDED YEAR SPECIAL EDUCATORS		2,594	0	2,594
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,210	0	17,210
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	117,633	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	2,428	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	114,099	0	113,938
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	441	0	0

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# **Report Date:** 5/25/2010

PROJECT NAME	RECIPIENT	2D	CHANNING HALL	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE SA SUBSTANO Year 2009	CE ABUSE-FEE (	ON FI	NES				
CTE SAFE AND DRUG FF	REE STATE ACT			5672/3772	796	0	0
F	RECIPIENT NON	REVE	ENUE "99" TOTAL:		543,728	12,517	354,745
	RECIPIENT	REVE	ENUE "99" TOTAL:		3,365,781	269,903	3,095,904
		R	RECIPIENT TOTAL:		3,909,509	282,420	3,450,649

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 3D SPECTRUM AC	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10  Year 2010				
UPASS		513	0	513
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	1,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		277	277	277
NCLB FORMULA		103	0	0
Year 2008 NCLB FORMULA		106	0	0
REVENUE 08 FEDERAL TITLE I			_	-
Year 2010				
NCLB FORMULA Year 2009	7801/4801	28,582	0	0
NCLB FORMULA	7801/4801	376	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	275	0	275
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	78,829	0	78,829
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	2,642	0	2,642
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	6,268	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	341,721	27,729	313,993
PROFESSIONAL STAFF	VAR/3020	18,794	1,566	17,228
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	342,955	22,748	320,208
SPEC EDUC SELF-CONTAINED	1210/3110	23,193	1,933	21,261
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	33,425	2,726	30,700
SOC SECURITY & RETIREMENT	VAR/3405	67,985	4,159	63,827
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,965	244	2,721
AT-RISK STUDENT PROGRAMS	5335/3215	2,159	180	1,980
AT-RISK HOMELESS & MINORITY	5337/3218	59	0	59

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPEC	CTRUM ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	F224/2244	405	40	445
ACCELERATED LEARNING GIFTED AND TALENTE		485	40	445
SCHOOL NURSES	5368/3468	328	27	302
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	211
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,429	50,823
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,700	1,184	13,517
SCHOOL TRUST LAND PROGRAM	5420/3520	6,195	0	6,195
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	212,121	17,226	194,896
READING ACHIEVEMENT PROGRAM	5805/3805	10,437	774	9,664
EXTENDED YEAR SPECIAL EDUCATORS		16,870	0	16,870
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,818	0	4,818
EXTENDED-DAY KINDERGARTEN	5640/3640	14,553	1,213	13,341
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	80,384	80,384	80,384
REVENUE 9B ARRA IDEA PRESCHOOL				
<b>Year</b> 2009				
ARRA FUNDS	7667/4664	2,684	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHO	DOLS			
Year 2009	7000/4000	04.047		44.440
NCLB FORMULA	7662/4662	21,947	0	11,412
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	45,707	0	4,035
MOI STABILIZATION FOND	700174001	45,707	O .	4,000
<b>REVENUE</b> SA SUBSTANCE ABUSE-FEE ON FINES <b>Year</b> 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	117	0	0
Year 2009	3012/3112	117	Ü	O
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	199	0	0
RECIPIENT NON REVENUE '		273,009	80,661	179,367
RECIPIENT REVENUE		1,169,244	86,197	1,083,059
	ENT TOTAL:	1,442,253	166,858	1,262,426

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		,		DISTRICT			
PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4D	SYRACUSE AR	TS ACADEMY INC	J		
REVENUE 01 STAT Year 2010	E APPROPRIATION	10					
UPASS					1,441	0	1,441
REVENUE 02 STAT Year 2010	E LIQUOR CONTROL	_ TAX′	10				
NATIONAL SCHOOL Year 2009	LUNCH PROGRAMS	3		8070/3770	18,500	11,221	27,392
	LUNCH PROGRAMS	6		8070/3770	26	0	0
REVENUE 07 FEDE	RAL TECH LITERAC	Y CHA	ALLENGE0				
NCLB FORMULA Year 2009					692	0	0
NCLB FORMULA Year 2008					158	0	0
NCLB FORMULA					171	0	171
REVENUE 08 FEDE	RAL TITLE I						
NCLB FORMULA				7801/4801	71,335	0	0
Year 2009 NCLB FORMULA				7801/4801	15,272	0	0
REVENUE 09 FEDE	RAL DRUG-FREE 84	-186A	0				
CTE-NCLB-FORMUL	.A			7890/4890	1,082	0	0
Year 2009 CTE-NCLB-FORMUL	.A			7890/4890	726	0	0
Year 2008 CTE-NCLB-FORMUL	.A				902	0	902
REVENUE 19 FEDE	RAL IDEA PL 101476	84-02	272				
<b>Year</b> 2010 FLOW THROUGH				7524/4524	78,933	0	0
<b>Year</b> 2009 FLOW THROUGH				7524/4524	74,212	0	0
Year 2008				7524/4524	74,212	U	U
FLOW THROUGH				7524/4524	44,463	0	44,463
<b>REVENUE</b> 42 FEDE <b>Year</b> 2010	RAL SCHOOL LUNCI	H PRC	OG				
NATIONAL SCHOOL Year 2009	LUNCH PROGRAMS	8		8071/4571	12,742	4,676	14,067
	LUNCH PROGRAMS	8		8071/4571	3,750	0	3,523

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 4D SYRACUSE ART	DISTRICT PGM/REV TS ACADEMY INC	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,311	14,053	41,990
Year 2009		, -	,	,
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,880	0	10,460
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010	7500/4500	2 200	0	0
FLOW THROUGH Year 2009	7522/4522	3,280	0	0
FLOW THROUGH	7522/4522	1,344	0	0
Year 2008	7500/4500	0.774		0.774
FLOW THROUGH	7522/4522	2,771	0	2,771
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7860/4860	21,732	0	0
Year 2009		, -		
EVALUATION	7860/4860	9,737	0	0
Year 2008 EVALUATION		9,995	0	9,995
		3,333	v	3,333
REVENUE 90 FEDERAL TITLE VI ADMIN 8  Year 2008				
NCLB FORMULA		734	0	734
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,075,232	169,298	1,905,935
PROFESSIONAL STAFF	VAR/3020	101,686	8,474	93,213
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	172,659	14,388	158,271
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	0	5,154
CLASS SIZE REDUCTION K-8	5201/3230	210,552	17,546	193,006
SOC SECURITY & RETIREMENT	VAR/3405	229,447	15,333	214,115
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,409	1,390	15,042
AT-RISK STUDENT PROGRAMS	5335/3215	4,013	335	3,679
AT-RISK HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,944	248	2,699
SCHOOL NURSES	5368/3468	1,419	118	1,301
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	488	41	448
EDUCATOR SALARY ADJUSTMENTS	5876/3876	224,464	18,706	205,759
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	92,500	7,709	84,792
SCHOOL TRUST LAND PROGRAM	5420/3520	22,142	0	22,142
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,334,775	111,231	1,223,544
READING ACHIEVEMENT PROGRAM	5805/3805	20,204	1,436	18,769

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 4	D SYRACUSE AR	DISTRICT PGM/REV TS ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRA	M				
EXTENDED YEAR SPECIAL EDUCATORS			2,768	0	2,768
TEACHERS MATERIALS AND SUPPLIES		5868/3868	24,930	0	24,930
REVENUE 9A ARRA IDEA Year 2009					
ARRA FUNDS		7664/4664	85,076	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009					
ARRA FUNDS		7667/4664	3,459	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS Year 2009	TO SCHOOLS				
NCLB FORMULA		7662/4662	54,775	0	0
REVENUE 9M FFY9 MSP STABILIZATION F	UND				
MSP STABILIZATION FUND		7661/4661	154,259	0	153,286
REVENUE SA SUBSTANCE ABUSE-FEE OF Year 2010	I FINES				
CTE-NCLB-FORMULA			359	0	0
<b>Year</b> 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	666	0	0
RECIPIENT NON R	EVENUE "99" TOTA	L:	710,783	29,950	311,195
RECIPIENT R	EVENUE "99" TOTA	L:	4,541,994	366,253	4,175,775
	RECIPIENT TOTAL	L:	5,252,777	396,203	4,486,970

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D	GEORGE WASHINGTON ACADEM	Y		
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		1,371	0	1,371
REVENUE 07 FEDERAL TECH LITERACY CHAL Year 2010	LENGE0			
NCLB FORMULA		440	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-027 <b>Year</b> 2010	2			
DISCRETIONARY	7524/4524	1,164	0	0
FLOW THROUGH	7524/4524	72,945	0	0
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2008	7522/4522	1,229	0	0
FLOW THROUGH	7522/4522	1,099	0	1,099
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		788	0	0
EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAI	L-STA			
EVALUATION	7860/4860	13,170	9,768	9,768
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,135,181	94,554	1,040,628
PROFESSIONAL STAFF	VAR/3020	38,596	3,217	35,380
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	113,388	8,546	104,842
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	859	9,449
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	114,144	9,512	104,632
SOC SECURITY & RETIREMENT	VAR/3405	126,259	8,644	117,616
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,119	773	8,359
AT-RISK STUDENT PROGRAMS	5335/3215	4,044	337	3,707
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALE	ENTED 5331/3211	1,610	136	1,476
SCHOOL NURSES	5368/3468	825	69	757
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	473	40	434
EDUCATOR SALARY ADJUSTMENTS	5876/3876	131,386	10,949	120,438
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	45,834

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7507, 7508, 7509, 7511, 7512 - DISTRICT

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5D	GEORGE WASHINGTON ACADEMY			
REVENUE 99 MININ	MUM SCHOOL PROG	RAM				

RECIPIENT 5D GEORGE WASHI	NGTON ACA	DEMIY		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,500	60,125	661,375
READING ACHIEVEMENT PROGRAM	5805/3805	19,923	1,660	18,263
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,892	0	12,892
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	78,195	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	1,372	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	7662/4662	15,448	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	84,885	119	84,885
RECIPIENT NON REVENUE "99" TOTAL:	:	272,158	9,887	97,123

2,511,474

2,783,632

203,588

213,475

2,307,908

2,405,031

**RECIPIENT REVENUE "99" TOTAL:** 

**RECIPIENT TOTAL:** 

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 6D NOAH WEB	DISTRICT PGM/REV STER ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		1,319	0	1,319
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	6,000	0	6,485
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		482	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	49,718	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA Year 2009	7890/4890	500	0	0
CTE-NCLB-FORMULA	7890/4890	457	0	0
Year 2008 CTE-NCLB-FORMULA		0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	72,708	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,730	0	3,412
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,650	0	864
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,000	0	18,330
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	4,305
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,000	0	6,340
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,100	0	1,726

### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

1001, 1000, 1000, 1011, 101				
PROJECT NAME	DISTRICT PGM/REV	Rudgot	Current	Year to Date
	ER ACADEMY INC	Budget	Current	rear to Date
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	2,166	0	0
FLOW INKOUGH	132214322	2,100	0	U
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	1,575
Year 2008				
EVALUATION		138	0	138
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	11,378	0	11,378
REVENUE 79 FED CHARTER FACILITIES				
Year 2009		44.004	•	44.004
CHARTER SCHOOL BOARD		14,281	0	14,281
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,158,877	96,179	1,062,699
PROFESSIONAL STAFF	VAR/3020	33,607	2,801	30,807
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	134,004	11,129	122,876
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	0	5,154
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,227	186	2,042
CLASS SIZE REDUCTION K-8	5201/3230	120,510	9,830	110,681
SOC SECURITY & RETIREMENT	VAR/3405	130,084	8,738	121,346
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,988	845	9,156
AT-RISK STUDENT PROGRAMS	5335/3215	3,527	253	3,275
AT-RISK HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,644	139	1,507
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL NURSES	5368/3468	864	72	792
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	412	30	383
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,434	8,500	110,935
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,000	4,417	48,584
SCHOOL TRUST LAND PROGRAM	5420/3520	20,049	0	20,049
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	764,790	63,733	701,058
READING ACHIEVEMENT PROGRAM	5805/3805	18,252	809	17,444
EXTENDED YEAR SPECIAL EDUCATORS		1,299	0	1,299
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,954	0	11,954
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	77,738	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT 6D	NOAH WEBSTER	ACADEMY INC	;		
REVENUE 9B ARRA IDI Year 2009 ARRA FUNDS	EA PRESCHOOL		7667/4664	2,303	0	0
REVENUE 9E FFY9 AR	RA TITLE I GRANTS 1	TO SCHOOLS				
<b>Year</b> 2009						
NCLB FORMULA			7662/4662	38,177	0	0
REVENUE 9M FFY9 MS Year 2009	P STABILIZATION FU	ND				
MSP STABILIZATION FU	JND		7661/4661	87,457	0	35,139
REVENUE SA SUBSTAI Year 2010	NCE ABUSE-FEE ON	FINES				
CTE-NCLB-FORMULA				328	0	0
Year 2009						
CTE SAFE AND DRUG F	FREE STATE ACT		5672/3772	631	0	0
	RECIPIENT NON RE	VENUE "99" TOTAL:		412,841	0	105,292
	RECIPIENT RE	VENUE "99" TOTAL:		2,590,063	207,661	2,382,428

RECIPIENT TOTAL:

3,002,904

207,661

2,487,720

### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D	SALT LAKE SCHOOL FOR	Buuget	Current	rear to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		506	0	506
017.00		000	Ū	500
REVENUE 08 FEDERAL TITLE I				
<b>Year</b> 2010				
NCLB FORMULA	7801/4801	33,506	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A	0			
Year 2010				
CTE-NCLB-FORMULA	7890/4890	140	0	0
DEVENUE 10 FEDERAL IDEA DI 101170 01 00	370			
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-02 <b>Year</b> 2010	272			
FLOW THROUGH	7524/4524	17,256	0	0
. 2011		,	•	•
REVENUE 54 FED PED PUBLIC CHARTER SC	:H			
Year 2009			_	
CHARTER SCHOOL BOARD	7625/4625	79,629	0	79,629
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
K-12	VAR/3010	457,800	31,258	426,543
PROFESSIONAL STAFF	VAR/3020	23,348	1,785	21,564
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	23,193	959	22,235
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	182	2,396
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	45,340	2,275	43,066
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,301	325	3,977
AT-RISK STUDENT PROGRAMS	5335/3215	1,125	94	1,032
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TA		649	45	604
ACCELERATED LEARNING CONCURRENT EN		0	0	0
SCHOOL NURSES	5368/3468	329	25	305
LIBRARY BOOKS & ELECTRONIC RESOURCE		219	18	201
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,032	1,386	19,647
CHARTER SCHOOL ADMINISTRATIVE COSTS SCHOOL TRUST LAND PROGRAM	5842/3842 5420/3520	14,800	924 0	13,877
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	6,069		6,069
TEACHERS MATERIALS AND SUPPLIES	5868/3868	213,564 1,395	13,525 0	200,040 1,395
Year 2008	3000/3000	1,090	U	1,393
ONLINE SUMMATIVE TESTING		0	0	0
		ŭ	ŭ	ŭ
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	18,779	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT	7D	DISTRIC PGM/RE SALT LAKE SCHOOL FOR		Current	Year to Date
REVENUE 9E FFY9 ARRA	A TITLE I GRAN	TS TC	SCHOOLS			
NCLB FORMULA			7662/466	52 15,733	0	0
REVENUE 9M FFY9 MSP Year 2009	STABILIZATION	N FUN	D			
MSP STABILIZATION FUN	ND		7661/466	30,483	1,208	30,483
REVENUE SA SUBSTANO Year 2010	CE ABUSE-FEE	ON FI	INES			
CTE-NCLB-FORMULA				116	0	0
<b>Year</b> 2009						
CTE SAFE AND DRUG FF	REE STATE ACT	Г	5672/377	72 158	0	0
F	RECIPIENT NON	I REVI	ENUE "99" TOTAL:	196,306	1,208	110,618
	RECIPIENT	REVI	ENUE "99" TOTAL:	815,860	52,801	763,070
		F	RECIPIENT TOTAL:	1,012,166	54,009	873,688

### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 8D OPEN CLASSRO	DISTRICT PGM/REV OOM CHARTER	Budget SCHOOL	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,037	0	1,037
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	6,000	1,570	9,350
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0	8070/3770	6	0	0
Year 2010 NCLB FORMULA		315	0	0
REVENUE 08 FEDERAL TITLE I Year 2010 NCLB FORMULA	7801/4801	32,425	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0	7001/4001	32,423	Ü	Ü
Year 2010 CTE-NCLB-FORMULA Year 2009	7890/4890	356	0	0
CTE-NCLB-FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	347	0	0
Year 2010 FLOW THROUGH Year 2009	7524/4524	53,073	0	0
FLOW THROUGH	7524/4524	42,998	0	42,998
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010	0074/4574		054	4.704
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	6,344 2,275	654 0	4,704 858
REVENUE 43 FEDERAL SPECIAL ASST PROG	00/1/40/1	2,210	Ü	030
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,178	2,485	18,452
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	3,168
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009 CHARTER SCHOOL BOARD	7625/4625	169,692	0	169,692
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION		536	0	0

ARRA FUNDS

### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME  RECIPIENT 8D OPEN CLAS	<b>DISTRICT PGM/REV</b> SROOM CHARTER S	<b>Budget</b> SCHOOL	Current	Year to Date			
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		2,362	0	0			
Year 2008 EVALUATION		206	0	0			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010							
EVALUATION  PEVENUE 70 FED CHARTER FACILITIES	7860/4860	9,555	0	0			
<b>REVENUE</b> 79 FED CHARTER FACILITIES <b>Year</b> 2009							
CHARTER SCHOOL BOARD		10,823	0	10,823			
Year 2010							
TEACHER TECH TRAINING		2,133	0	0			
<b>REVENUE</b> 99 MINIMUM SCHOOL PROGRAM <b>Year</b> 2010							
K-12	VAR/3010	833,949	67,470	766,480			
PROFESSIONAL STAFF	VAR/3020	72,553	5,520	67,034			
MSP STABILIZATION FUND	1205/2105	0	0	75.960			
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	80,603 2,577	4,744 215	75,860 2,363			
CAREER AND TECH ED ADD-ON	VAR/3155	2,377	0	2,303			
CLASS SIZE REDUCTION K-8	5201/3230	85,721	6,943	78,779			
SOC SECURITY & RETIREMENT	VAR/3405	96,187	6,082	90,106			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,282	608	6,675			
AT-RISK STUDENT PROGRAMS	5335/3215	2,888	241	2,648			
AT-RISK HOMELESS & MINORITY	5337/3218	268	0	268			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,183	98	1,086			
SCHOOL NURSES	5368/3468	650	53	598			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	373	31	342			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,073	3,994	59,080			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,700	3,005	34,696			
SCHOOL TRUST LAND PROGRAM	5420/3520	15,194	0	15,194			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	544,011	43,749	500,263			
READING ACHIEVEMENT PROGRAM	5805/3805	14,606	1,217	13,389			
EXTENDED YEAR SPECIAL EDUCATORS	0000.0000	519	0	519			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,931	0	3,931			
Year 2008		-,- <b>-</b> ·	•	_,,			
ONLINE SUMMATIVE TESTING		0	0	0			
REVENUE 9A ARRA IDEA							
Year 2009	7004/4004	50.005	^	•			

7664/4664

56,885

0

0

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### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

**DISTRICT** 

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
1	RECIPIENT	8D	OPEN CLASSROO	OM CHARTE	R SCHOOL		
REVENUE 9E FFY9 ARRA T	ITLE I GRANT	s to	SCHOOLS				
<b>Year</b> 2009							
NCLB FORMULA				7662/4662	24,898	0	0
REVENUE 9M FFY9 MSP ST	ABILIZATION	FUNI	)				
Year 2009				7004/4004	0.4.000	45.404	04.570
MSP STABILIZATION FUND				7661/4661	64,668	15,494	64,576
REVENUE SA SUBSTANCE	ABUSE-FEE C	ON FII	NES				
<b>Year</b> 2010							
CTE-NCLB-FORMULA					254	0	0
<b>Year</b> 2009							
CTE SAFE AND DRUG FREE	STATE ACT			5672/3772	400	0	0
REC	IPIENT NON	REVE	NUE "99" TOTAL:		514,766	20,203	325,658
	RECIPIENT I	REVE	NUE "99" TOTAL:		1,863,268	143,970	1,719,311
		R	ECIPIENT TOTAL:		2,378,034	164,173	2,044,969

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 9D CANYON RIM A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 HB 328 DCWG PILOT		46,000	0	23,000
UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	14,935	3,242	18,038
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		70	0	0
Year 2008 NCLB FORMULA		113	0	113
REVENUE 08 FEDERAL TITLE I				
Year 2010 NCLB FORMULA	7801/4801	7,213	0	0
Year 2008				
NCLB FORMULA		9,958	0	9,958
REVENUE 09 FEDERAL DRUG-FREE 84-186A0  Year 2010				
CTE-NCLB-FORMULA	7890/4890	495	0	0
Year 2009 CTE-NCLB-FORMULA	7890/4890	623	0	0
Year 2008			•	
CTE-NCLB-FORMULA		716	0	716
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	73,673	0	0
Year 2009 FLOW THROUGH	7524/4524	64,045	0	64,045
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	10,205	1,351	9,165
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,875	0	1,763
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	24,125	2,613	17,418
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,185	0	4,010

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**UTAH STATE OFFICE OF EDUCATION** 

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 9D CANY	DISTRICT PGM/REV ON RIM ACADEMY	Budget	Current	Year to Date
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	2,259	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,706	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	67,348	0	67,348
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		3,938	0	0
Year 2008 EVALUATION		343	0	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008	7860/4860	3,732	0	0
EVALUATION		7,425	0	7,425
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		14,907	0	14,907
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		623	0	623
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010 K-12	VAR/3010	1,145,477	95,190	1,050,288
PROFESSIONAL STAFF	VAR/3020	41,237	3,437	37,801
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	100,518	8,377	92,142
SPEC EDUC SELF-CONTAINED	1210/3110	5,169	431	4,739
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,263	189	2,075
CLASS SIZE REDUCTION K-8	5201/3230	119,601	9,967	109,635
SOC SECURITY & RETIREMENT	VAR/3405	126,496	8,927	117,570
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,448	782	8,667
AT-RISK STUDENT PROGRAMS	5335/3215	3,739	312	3,428
AT-RISK HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,625	138	1,490
SCHOOL NURSES	5368/3468	858	72	787
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	471	39	432
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,964	98,597

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

DDO IECT NAME	DISTRICT PGM/REV	Pudant	Cummont	Voor to Data
PROJECT NAME  RECIPIENT 9D CANYON RIM AC		Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	48,125
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	757,575	63,131	694,444
READING ACHIEVEMENT PROGRAM	5805/3805	18,814	1,526	17,289
EXTENDED YEAR SPECIAL EDUCATORS		629	0	629
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,734	0	10,734
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,439	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,426	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	5,539	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	85,044	0	84,161
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		341	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
RECIPIENT NON REVENUE "99" TOTAL		535,265	7,206	324,404
RECIPIENT REVENUE "99" TOTAL		2,526,029	205,857	2,320,187
RECIPIENT TOTAL	:	3,061,294	213,063	2,644,591

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**UTAH STATE OFFICE OF EDUCATION** 

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

	1001,11	,	2,			
PROJECT NAME	RECIPIENT	1E GUAI	DISTRICT PGM/REV DALUPE SCHOOLS	Budget	Current	Year to Date
REVENUE 01 STA Year 2010 UPASS	ATE APPROPRIATION 10	)		389	0	389
REVENUE 02 STA	ATE LIQUOR CONTROL	TAX10				
	OL LUNCH PROGRAMS		8070/3770	8,975	1,151	6,711
NATIONAL SCHOO	OL LUNCH PROGRAMS		8070/3770	59	0	0
REVENUE 07 FEE	DERAL TECH LITERACY	CHALLENC	GE0			
NCLB FORMULA				508	0	0
REVENUE 08 FEE	DERAL TITLE I					
NCLB FORMULA Year 2009			7801/4801	52,418	4,532	40,748
NCLB FORMULA			7801/4801	876	0	0
REVENUE 09 FED Year 2008	DERAL DRUG-FREE 84-1	86A8				
CTE-NCLB-FORM	ULA			0	0	0
REVENUE 19 FEE	DERAL IDEA PL 101476	34-0272				
FLOW THROUGH			7524/4524	22,344	1,542	12,739
Year 2009 FLOW THROUGH			7524/4524	136	0	136
	DERAL SCHOOL LUNCH	PROG				
	OL LUNCH PROGRAMS		8071/4571	5,022	518	3,625
Year 2009 NATIONAL SCHOO	OL LUNCH PROGRAMS		8071/4571	9,175	0	3,822
REVENUE 43 FEE	DERAL SPECIAL ASST F	ROG				
NATIONAL SCHOOL	OL LUNCH PROGRAMS		8072/4572	43,794	4,537	31,760
Year 2009 NATIONAL SCHOO	OL LUNCH PROGRAMS		8072/4572	5,900	0	5,614
	DERAL SCHOOL BREAK	FAST PRG				
	OL LUNCH PROGRAMS		8074/4574	25,088	2,591	18,138
Year 2009 NATIONAL SCHOO	OL LUNCH PROGRAMS		8074/4574	6,350	0	5,139

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 1E GUADALUPI	DISTRICT PGM/REV E SCHOOLS	Budget	Current	Year to Date
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	8,081	758	7,343
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	1,290	0	174
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	86,665	0	86,665
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	7,943	781	7,106
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		2,894	0	2,894
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	204,872	17,073	187,800
PROFESSIONAL STAFF	VAR/3020	9,221	769	8,453
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	28,347	2,362	25,985
CLASS SIZE REDUCTION K-8	5201/3230	22,738	1,895	20,844
SOC SECURITY & RETIREMENT	VAR/3405	23,718	1,757	21,961
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,892	493	5,401
HIGHLY IMPACTED SCHOOLS	5366/3466	40,536	0	40,536
AT-RISK STUDENT PROGRAMS	5335/3215	2,007	167	1,840
AT-RISK HOMELESS & MINORITY	5337/3218	1,457	0	1,457
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	291	25	267
SCHOOL NURSES	5368/3468	262	22	241
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	195	16	179
EDUCATOR SALARY ADJUSTMENTS	5876/3876	29,178	2,432	26,747
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,000	834	9,167
SCHOOL TRUST LAND PROGRAM	5420/3520	4,060	0	4,060
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	144,300	12,025	132,275
READING ACHIEVEMENT PROGRAM	5805/3805	7,437	620	6,818
ELL FAMILY LITERACY CENTERS	5636/3636	8,692	968	7,968
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,563	0	2,563
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 1E	DISTRICT PGM/REV GUADALUPE SCHOOLS	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA				
<b>Year</b> 2009 ARRA FUNDS	7664/4664	24,226	843	3,514
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	1,374	0	296
REVENUE 9C FFY9 CHILD NUTRITION EQUIP	PMENT			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(478)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO	O SCHOOLS			
NCLB FORMULA	7662/4662	40,250	244	7,718
REVENUE 9M FFY9 MSP STABILIZATION FUN	ID			
Year 2009				
MSP STABILIZATION FUND	7661/4661	15,946	1,547	14,399
RECIPIENT NON REV	ENUE "99" TOTAL:	369,703	19,044	258,452
RECIPIENT REV	ENUE "99" TOTAL:	545,766	41,458	504,562
·	RECIPIENT TOTAL:	915,469	60,502	763,014

### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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					DISTRICT			
PROJECT NA					PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2E	KARL G	6. MAESER	PREPARAT	ORY ACADEMY	FOUNDATION	
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	0				696	0	696
REVENUE 07 Year 2010 NCLB FORMU	FEDERAL TECH LITERACY	′ CHA	LLENGE	0		35	0	0
REVENUE 08 Year 2010 NCLB FORMU	FEDERAL TITLE I				7801/4801	3,607	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-	186A	Э					
CTE-NCLB-FC Year 2008	DRMULA				7890/4890	213	0	0
CTE-NCLB-FC	DRMULA					0	0	0
<b>REVENUE</b> 19 <b>Year</b> 2010 FLOW THROU	FEDERAL IDEA PL 101476	84-02	72		7524/4524	31,404	0	31,404
	FED PED PUBLIC CHARTE	R SC	Н			21,121		,
	HOOL BOARD				7625/4625	120,593	0	120,593
<b>Year</b> 2009	FED ENGLISH LANG ACQ							
EVALUATION Year 2008						788	0	0
EVALUATION						68	0	0
<b>Year</b> 2010	FED IMPROVING TEACHER	₹ QU/	AL-STA					
EVALUATION Year 2008					7860/4860	4,783	0	0
EVALUATION						2,967	0	2,967
Year 2008	FEDERAL TITLE VI ADMIN	8						
NCLB FORMU						223	0	0
<b>REVENUE</b> 99 <b>Year</b> 2010	MINIMUM SCHOOL PROGE	RAM						
K-12					VAR/3010	866,372	65,502	800,871
PROFESSION	IAL STAFF				VAR/3020	15,593	546	15,047
FOREIGN EXC	CHANGE STUDENTS				VAR/3010	12,885	1,074	11,812
MSP STABILIZ	ZATION FUND					0	0	0
SPEC EDUC -	- ADD-ON				1205/3105	57,882	4,824	53,059

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIEN	T 2E	KARL G. I	MAESER PREPARAT	ORY ACADEMY	FOUNDATION	
REVENUE 99 MINIMUM SCHOOL PR	OGRAM					
Year 2010						
SPEC EDUC SELF-CONTAINED			1210/3110	8,919	0	8,919
CAREER AND TECH ED ADD-ON			VAR/3155	19,227	1,602	17,625
SOC SECURITY & RETIREMENT			VAR/3405	86,580	5,334	81,246
INTERVENTIONS FOR STUDENT SUC	CESS		5270/3270	7,221	569	6,653
AT-RISK STUDENT PROGRAMS			5335/3215	1,763	147	1,617
AT-RISK HOMELESS & MINORITY			5337/3218	119	0	119
ACCELERATED LEARNING GIFTED	AND TA	LENTED	5331/3211	1,229	95	1,135
ACCELERATED LEARNING ADVAN	CED PLA	CEMENT	5332/3212	1,831	153	1,679
SCHOOL NURSES			5368/3468	514	40	475
LIBRARY BOOKS & ELECTRONIC RE	SOURCE	ES	5810/3810	276	23	253
CRITICAL LANGUAGES PROGRAM			5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS			5876/3876	58,027	4,836	53,192
CHARTER SCHOOL ADMINISTRATIVE	COSTS	3	5842/3842	28,000	2,036	25,965
SCHOOL TRUST LAND PROGRAM			5420/3520	9,334	0	9,334
CHARTER SCHOOL LOCAL REPLACE	MENT		5619/3719	404,040	29,697	374,344
TEACHERS MATERIALS AND SUPPLI	ES		5868/3868	5,754	0	5,754
<b>Year</b> 2009						
CRITICAL LANGUAGES PROGRAM				1,900	0	1,900
REVENUE 9A ARRA IDEA						
<b>Year</b> 2009						
ARRA FUNDS			7664/4664	16,873	0	0
REVENUE 9E FFY9 ARRA TITLE I GR	ANTS TO	O SCHOOLS	5			
Year 2009						
NCLB FORMULA			7662/4662	2,769	0	0
REVENUE 9M FFY9 MSP STABILIZAT	ON FUN	ND				
Year 2009						
MSP STABILIZATION FUND	<b></b>		7661/4661	58,209	0	45,252
RECIPIENT N				243,228	0	200,912
RECIPIE		'ENUE "99"		1,593,466	116,978	1,476,499
		RECIPIENT	TOTAL:	1,836,694	116,978	1,677,411

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 3E C.S. LEWIS A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		820	0	820
Year 2009 PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,500	1,796	4,005
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		461	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	47,557	47,557	47,557
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-186A0 <b>Year</b> 2010  CTE-NCLB-FORMULA	7890/4890	475	0	0
Year 2009	103014030	475	Ü	Ü
CTE-NCLB-FORMULA	7890/4890	262	0	524
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	56,044	0	20,390
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	749	1,670
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010		40.000		10.100
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	5,952	13,136
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	2,345	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010	7000/1000	40.000	10.000	40.000
EVALUATION	7860/4860	12,302	12,302	12,302
REVENUE 81 COLLECTION OTHER GRANTS Year 2008				
TEACHER TECH TRAINING		237	0	0

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### UTAH STATE OFFICE OF EDUCATION

**Report Date:** 5/25/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 3E C.S. LEWIS AG	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	714,396	50,068	664,329
PROFESSIONAL STAFF	VAR/3020	17,861	1,489	16,373
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	193,734	16,145	177,590
SPEC EDUC SELF-CONTAINED	1210/3110	5,613	455	5,159
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	73,443	5,172	68,272
SOC SECURITY & RETIREMENT	VAR/3405	89,894	5,325	84,569
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,662	611	7,051
AT-RISK STUDENT PROGRAMS	5335/3215	2,554	213	2,342
AT-RISK HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,013	72	941
SCHOOL NURSES	5368/3468	574	43	532
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	324	27	297
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,711	106,814
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,300	2,144	30,156
SCHOOL TRUST LAND PROGRAM	5420/3520	11,469	0	11,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	466,089	31,342	434,748
READING ACHIEVEMENT PROGRAM	5805/3805	12,293	1,025	11,269
ELL FAMILY LITERACY CENTERS	5636/3636	8,088	1,043	7,414
EXTENDED YEAR SPECIAL EDUCATORS		1,948	0	1,948
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,022	0	12,022
EXTENDED-DAY KINDERGARTEN	5640/3640	12,935	1,078	11,858
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	58,922	27,772	27,772
	7004/4004	30,922	21,112	21,112
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	7007/4004	2.424	0	0
ARRA FUNDS	7667/4664	2,424	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	36,517	18,258	36,517
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009 MSP STABILIZATION FUND	7661/4661	60,437	0	59,275

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRICT	

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
	IPIENT 3E		Buuget	Current	real to Date
REVENUE SA SUBSTANCE ABU	SE-FEE ON	FINES			
<b>Year</b> 2010					
CTE-NCLB-FORMULA			197	0	0
RECIPIE	NT NON RE	VENUE "99" TOTAL:	298,500	114,386	223,968
RE	CIPIENT REV	VENUE "99" TOTAL:	1,781,033	125,963	1,655,450
		RECIPIENT TOTAL:	2,079,533	240,349	1,879,418

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**UTAH STATE OFFICE OF EDUCATION** 

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 4E DUEL IMMERS	DISTRICT PGM/REV SION ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,010	0	1,010
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,722	3,128	20,576
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		873	0	0
NCLB FORMULA  Year 2008		551	0	0
NCLB FORMULA		656	0	656
<b>REVENUE</b> 08 FEDERAL TITLE I <b>Year</b> 2010				
NCLB FORMULA <b>Year</b> 2009	7801/4801	90,017	0	0
NCLB FORMULA	7801/4801	22,326	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0  Year 2010  CTE-NCLB-FORMULA	7890/4890	1,132	0	0
Year 2008 CTE-NCLB-FORMULA	1090/4090	0	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272		C	J	ŭ
Year 2010 FLOW THROUGH	7524/4524	64,378	0	0
Year 2009 FLOW THROUGH	7524/4524	58,643	0	58,643
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,454	1,304	10,408
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,100	0	1,978
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	68,789	9,469	64,472
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,400	0	13,207

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 5/25/2010

PROJECT NAME  RECIPIENT 4E DUEL IMMERS	DISTRICT PGM/REV SION ACADEMY	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8074/4574	12,790	2,203	16,154
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,250	0	3,095
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2009				
FLOW THROUGH	7522/4522	2,142	0	2,142
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		3,150	0	0
EVALUATION		274	0	274
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	23,267	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		538	0	538
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	VAD/2010	044.020	72.022	040 440
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	914,938 20,129	72,823 896	842,116 19,234
MSP STABILIZATION FUND	V7 11 17 00 2 0	0	0	0
SPEC EDUC ADD-ON	1205/3105	67,002	4,146	62,856
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	215	2,363
CLASS SIZE REDUCTION K-8	5201/3230	97,773	7,978	89,796
SOC SECURITY & RETIREMENT	VAR/3405	98,604	6,148	92,456
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	22,740	1,737	21,003
AT-RISK STUDENT PROGRAMS	5335/3215	5,806	484	5,323
AT-RISK HOMELESS & MINORITY	5337/3218	3,568	105	3,568
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES	5331/3211 5368/3468	1,298 724	105 60	1,193 665
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	362	30	332
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,895	5,908	64,987
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,000	3,465	39,536
SCHOOL TRUST LAND PROGRAM	5420/3520	14,733	0	14,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	620,490	50,429	570,062
READING ACHIEVEMENT PROGRAM	5805/3805	22,605	1,752	20,854
ELL FAMILY LITERACY CENTERS	5636/3636	11,831	682	11,149
EXTENDED YEAR SPECIAL EDUCATORS		454	0	454
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,642	0	8,642

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME RECIPIENT	· 4E	DUEL IMMERSION	DISTRICT PGM/REV N ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PRO Year 2010	GRAM					
TEACHERS MATERIALS AND SUPPLIE	S		5868/3868	8,642	0	8,642
EXTENDED-DAY KINDERGARTEN Year 2009			5640/3640	43,752	3,646	40,106
ELL FAMILY LITERACY CENTERS			5636/3636	0	0	0
REVENUE 9A ARRA IDEA Year 2009						
ARRA FUNDS			7664/4664	69,514	17,682	17,682
REVENUE 9E FFY9 ARRA TITLE I GRA Year 2009	NTS T	O SCHOOLS				
NCLB FORMULA			7662/4662	69,120	0	0
REVENUE 9M FFY9 MSP STABILIZATION Year 2009	ON FUN	ID				
MSP STABILIZATION FUND			7661/4661	66,292	0	66,068
REVENUE SA SUBSTANCE ABUSE-FE Year 2010	E ON F	INES				
CTE-NCLB-FORMULA				247	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:		602,656	33,786	276,903
RECIPIE	NT REV	ENUE "99" TOTAL:		2,071,923	160,504	1,911,428
		RECIPIENT TOTAL:		2,674,579	194,290	2,188,331

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 5/25/2010

PROJECT NAME  RECIPIENT 5E USU	DISTRICT PGM/REV EDITH BOWEN LAB SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		884	0	884
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	17,609	2,192	13,768
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	335	0	0
<b>REVENUE</b> 07 FEDERAL TECH LITERACY CHALLENG Year 2010	GE0			
NCLB FORMULA		294	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	51,007	8,190	42,259
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,256	914	6,714
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,850	0	1,813
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,036	2,519	18,784
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,490	0	5,446
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173		,		,
Year 2010 FLOW THROUGH	7522/4522	1,469	0	1,469
REVENUE 99 MINIMUM SCHOOL PROGRAM	7022/1022	1,100	· ·	1,100
Year 2010	=			
K-12	VAR/3010	652,497	54,375	598,123
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	67,860 0	5,574 0	62,287 0
SPEC EDUC ADD-ON	1205/3105	90,195	7,516	82,679
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	859	9,449
CLASS SIZE REDUCTION K-8	5201/3230	68,213	5,685	62,529
SOC SECURITY & RETIREMENT	VAR/3405	79,521	5,626	73,896
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,375	446	4,929
AT-RISK STUDENT PROGRAMS	5335/3215	2,706	218	2,489
AT-RISK HOMELESS & MINORITY	5337/3218	238	0	238
ACCELERATED LEARNING GIFTED AND TALENTE		926	79	849
SCHOOL NURSES	5368/3468	542	45	497

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME PGM/REV Budget Current Year to RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL	Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL	
REVENUE 99 MINIMUM SCHOOL PROGRAM	
Year 2010	
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 336 28	309
EDUCATOR SALARY ADJUSTMENTS 5876/3876 93,246 7,771 8	5,476
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 30,000 2,500 2	7,500
SCHOOL TRUST LAND PROGRAM 5420/3520 12,557 0 1:	2,557
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 432,900 36,075 39	6,825
READING ACHIEVEMENT PROGRAM 5805/3805 13,217 836 1	2,381
EXTENDED YEAR SPECIAL EDUCATORS 366 0	366
TEACHERS MATERIALS AND SUPPLIES 5868/3868 4,842 0	4,842
REVENUE 9A ARRA IDEA	
Year 2009	
	7,820
	,
REVENUE 9B ARRA IDEA PRESCHOOL	
<b>Year</b> 2009	
ARRA FUNDS 7667/4664 1,577 0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS	
Year 2009	
NCLB FORMULA 7662/4662 10,904 0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND	
Year 2009	
	3,388
<b>RECIPIENT NON REVENUE "99" TOTAL:</b> 231,787 62,817 15.	2,345
	8,221
<b>RECIPIENT TOTAL:</b> 1,797,632 190,450 1,59	0,566

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**UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## **Report Date:** 5/25/2010

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PROJECT NA	ME	PGM/REV	Budget	Current	Year to Date
TROOLOTINA	RECIPIENT 7E	GATEWAY PREPARATORY A	_	Ourrent	rear to Bute
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		1,507	0	1,507
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TAX	10			
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS	8070/3770	6,000	2,971	16,969
NATIONAL SO	CHOOL LUNCH PROGRAMS	8070/3770	4	0	0
REVENUE 07 Year 2010	FEDERAL TECH LITERACY CHA	ALLENGE0			
NCLB FORMU	JLA		1,241	0	0
REVENUE 08 Year 2010	FEDERAL TITLE I				
NCLB FORMU	JLA	7801/4801	127,890	0	39,905
REVENUE 09 Year 2010	FEDERAL DRUG-FREE 84-186A	.0			
CTE-NCLB-FO	DRMULA	7890/4890	514	0	0
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476 84-02	272			
FLOW THROU	JGH	7524/4524	81,832	0	49,108
REVENUE 42 Year 2010	FEDERAL SCHOOL LUNCH PRO	OG			
	CHOOL LUNCH PROGRAMS	8071/4571	7,150	1,238	8,353
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8071/4571	1,950	0	1,893
REVENUE 43 Year 2010	FEDERAL SPECIAL ASST PROC	3			
NATIONAL SO	CHOOL LUNCH PROGRAMS	8072/4572	43,386	9,505	64,250
	CHOOL LUNCH PROGRAMS	8072/4572	15,500	0	15,152
REVENUE 52 Year 2010	FEDERAL PL 99-457 84-173				
FLOW THROU	JGH	7522/4522	1,815	0	0
REVENUE 54 Year 2010	FED PED PUBLIC CHARTER SO	СН			
	CHOOL BOARD	7625/4625	0	0	0
	CHOOL BOARD	7625/4625	183,916	94,193	140,798

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### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 7E</b> GATEWAY PI	REPARATORY ACA	ADEMY		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	26,104	0	0
Year 2009				
EVALUATION	7860/4860	4,150	0	4,150
REVENUE 79 FED CHARTER FACILITIES				
Year 2009		10.575	•	10.575
CHARTER SCHOOL BOARD		16,575	0	16,575
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,219,901	91,043	1,128,859
PROFESSIONAL STAFF	VAR/3020	30,499	1,240	29,260
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	164,928	13,744	151,184
SPEC EDUC SELF-CONTAINED	1210/3110	15,462	1,289	14,174
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	123,921	9,643	114,279
SOC SECURITY & RETIREMENT	VAR/3405	139,058	11,193	127,866
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,776	752	9,024
AT-RISK STUDENT PROGRAMS	5335/3215	5,898	492	5,407
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,730	131	1,599
SCHOOL NURSES	5368/3468	885	68	818
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	39	452
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,263	13,189	145,075
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	54,500	3,917	50,584
SCHOOL TRUST LAND PROGRAM	5420/3520	23,272	0	23,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	786,435	57,150	729,286
READING ACHIEVEMENT PROGRAM	5805/3805	26,194	2,183	24,012
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,587	0	15,587
		,		,
REVENUE 9A ARRA IDEA				
<b>Year</b> 2009				
ARRA FUNDS	7664/4664	87,821	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,981	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	98,201	0	38,066
	1 302/ 1002	55,201	J	55,555

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### **UTAH STATE OFFICE OF EDUCATION**

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

**DISTRICT** 

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	7E	GATEWAY PREPA	ARATORY AC	ADEMY		
REVENUE 9M FFY9 MSP 3 Year 2009 MSP STABILIZATION FUN		N FUN	D	7661/4661	93,490	0	82,533
REVENUE SA SUBSTANC Year 2010	E ABUSE-FEE	ON F	INES				
CTE-NCLB-FORMULA					377	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		801,404	107,907	479,259
	RECIPIENT	REV	ENUE "99" TOTAL:		2,776,918	206,073	2,570,857
		F	RECIPIENT TOTAL:		3,578,322	313,980	3,050,116

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NA		<b>8E</b> MERIT PREPA	DISTRICT PGM/REV ARATORY ACADEMY	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10	)		596	0	596
<b>Year</b> 2010	STATE LIQUOR CONTROL	TAX10	8070/3770	6,000	1,533	9,411
<b>Year</b> 2009 NATIONAL SC	CHOOL LUNCH PROGRAMS		8070/3770	0	0	56
REVENUE 07 Year 2010 NCLB FORMU	FEDERAL TECH LITERACY	CHALLENGE0		315	0	315
REVENUE 08 Year 2010	FEDERAL TITLE I					
	JLA FEDERAL DRUG-FREE 84-1	86A0	7801/4801	32,425	0	0
Year 2010 CTE-NCLB-FC Year 2009			7890/4890	269	0	0
CTE-NCLB-FC  REVENUE 19  Year 2010	FEDERAL IDEA PL 101476 8	34-0272	7890/4890	174	0	0
FLOW THROU	JGH FEDERAL SCHOOL LUNCH	PROG	7524/4524	32,517	0	2,721
Year 2010 NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS		8071/4571	3,245	639	4,658
	CHOOL LUNCH PROGRAMS FEDERAL SPECIAL ASST P	ROG	8071/4571	1,275	0	1,194
Year 2010 NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS		8072/4572	15,000	3,414	22,485
	CHOOL LUNCH PROGRAMS FEDERAL SCHOOL BREAK	FAST PRG	8072/4572	6,000	0	4,631
Year 2010 NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS		8074/4574	6,500	1,074	6,260
	CHOOL LUNCH PROGRAMS FED PED PUBLIC CHARTER	R SCH	8074/4574	750	0	579
Year 2010 CHARTER SC	HOOL BOARD		7625/4625	0	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	RATORY ACADEMY	Buuget	Current	rear to Date
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009	7005/4005	400 470	0	400 470
CHARTER SCHOOL BOARD	7625/4625	180,170	0	180,170
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	8,870	0	0
Year 2009				
EVALUATION	7860/4860	2,365	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	881,334	30,783	850,552
PROFESSIONAL STAFF	VAR/3020	11,457	0	11,457
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	130,453	6,356	124,097
SPEC EDUC SELF-CONTAINED	1210/3110	22,219	1,106	21,114
SOC SECURITY & RETIREMENT	VAR/3405	93,509	1,436	92,073
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,150	302	6,849
AT-RISK STUDENT PROGRAMS	5335/3215	1,945	162	1,783
AT-RISK HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,250	48	1,202
SCHOOL NURSES	5368/3468	521	25	496
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	21	231
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,040	7,670	84,370
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,500	500	28,000
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	411,255	7,794	403,462
EXTENDED YEAR SPECIAL EDUCATORS		1,329	0	1,329
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,810	0	10,810
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	17,214	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 NCLB FORMULA	7662/4662	24,898	0	0
NCLB FORWIOLA	1002/4002	24,090	U	U
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	62,867	0	62,779

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

			DIOTAGE			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8E	MERIT PREPARATORY ACADEMY			
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES			
<b>Year</b> 2010						
CTE-NCLB-FORMULA				139	0	0
Ri	ECIPIENT NON	REV	ENUE "99" TOTAL:	401,589	6,660	295,855
	RECIPIENT	REV	ENUE "99" TOTAL:	1,701,790	56,203	1,645,592
		F	RECIPIENT TOTAL:	2,103,379	62,863	1,941,447

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NA	ME RECIPIENT 9	E PROVIDEN	DISTRICT PGM/REV CE HALL	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			1,858	0	1,858
REVENUE 07 Year 2010 NCLB FORMU	FEDERAL TECH LITERACY ( JLA	CHALLENGE0		35	0	0
REVENUE 08 Year 2010 NCLB FORMU	FEDERAL TITLE I		7801/4801	3,654	0	0
Year 2009 NCLB FORMU			7801/4801	302	0	0
REVENUE 09 Year 2010 CTE-NCLB-F0	FEDERAL DRUG-FREE 84-18	36A0	7890/4890	0	0	0
	FEDERAL IDEA PL 101476 8	4-0272	, 333, 1333	·	-	·
DISCRETIONA Year 2009 ARRA FUNDS			7524/4524 7524/4524	76,501 81,238	0	0
<b>Year</b> 2010	FED PED PUBLIC CHARTER	SCH				
<b>Year</b> 2009	CHOOL BOARD		7625/4625 7625/4625	0 195,743	0	0
<b>Year</b> 2010	FED IMPROVING TEACHER	QUAL-STA				
EVALUATION  REVENUE 99  Year 2010	MINIMUM SCHOOL PROGRA	AM	7860/4860	6,783	0	0
K-12 PROFESSION			VAR/3010 VAR/3020	1,533,315 30,666	127,763 1,150	1,405,553 29,517
SPEC EDUC -	ZATION FUND ADD-ON REDUCTION K-8		1205/3105 5201/3230	0 151,327 159,847	0 12,531 13,321	0 138,797 146,527
INTERVENTION	TY & RETIREMENT DNS FOR STUDENT SUCCES: TUDENT PROGRAMS	3	VAR/3405 5270/3270 5335/3215	167,719 12,207 3,770	11,347 1,035 314	156,373 11,190 3,456
ACCELERATE	DMELESS & MINORITY ED LEARNING GIFTED AND	TALENTED	5337/3218 5331/3211	89 2,175	0 184	89 1,994
SCHOOL NUF LIBRARY BOO	RSES OKS & ELECTRONIC RESOUR	CES	5368/3468 5810/3810	1,106 607	92 50	1,014 558

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E	PROVIDENCE HALL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,116	12,427	136,690
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,834	64,167
SCHOOL TRUST LAND PROGRAM	5420/3520	29,299	0	29,299
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,010,100	84,175	925,925
READING ACHIEVEMENT PROGRAM	5805/3805	22,199	1,756	20,443
EXTENDED YEAR SPECIAL EDUCATORS		1,287	0	1,287
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,233	0	16,233
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO	SCHOOLS			
Year 2009	33.13323			
NCLB FORMULA	7662/4662	2,805	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND	)			
Year 2009				
MSP STABILIZATION FUND	7661/4661	112,759	0	112,600
REVENUE SA SUBSTANCE ABUSE-FEE ON FIN	IES			
Year 2010				
CTE-NCLB-FORMULA		468	0	0
RECIPIENT NON REVE	NUE "99" TOTAL:	482,146	0	114,458
RECIPIENT REVE	NUE "99" TOTAL:	3,361,062	271,979	3,089,112
RE	ECIPIENT TOTAL:	3,843,208	271,979	3,203,570

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### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 1F QUEST ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,385	0	1,385
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010	0070/0770	40,400	2.000	20.462
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009  NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	16,100 20	3,626 0	20,163
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		398	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA Year 2009	7801/4801	41,072	0	0
NCLB FORMULA	7801/4801	14,700	0	14,144
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	679	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272	1000/4000	073	· ·	J
Year 2010 FLOW THROUGH	7524/4524	88,125	0	0
Year 2008 DISCRETIONARY	7524/4524	47,411	0	47,411
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	10,654	1,511	9,689
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,550	0	2,792
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	25,000	4,521	26,149
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,850	0	7,543
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH  REVENUE 54 FED PED PUBLIC CHARTER SCH	7522/4522	2,273	0	0
Year 2010 CHARTER SCHOOL BOARD	7625/4625	0	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADI	EMY			
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	259,415	0	84,042
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION Year 2009	7860/4860	12,314	0	0
EVALUATION	7860/4860	10,069	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,095,998	83,651	1,012,348
PROFESSIONAL STAFF	VAR/3020	40,552	2,829	37,724
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	171,242	13,505	157,738
SPEC EDUC SELF-CONTAINED	1210/3110	36,078	3,007	33,072
CLASS SIZE REDUCTION K-8	5201/3230	115,053	8,723	106,331
SOC SECURITY & RETIREMENT	VAR/3405	130,490	8,384	122,106
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,815	690	8,125
AT-RISK STUDENT PROGRAMS	5335/3215	4,135	345	3,791
AT-RISK HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,555	120	1,435
SCHOOL NURSES	5368/3468	830	65	765
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	458	36	422
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	108,009
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,600	3,806	46,795
SCHOOL TRUST LAND PROGRAM	5420/3520	21,179	0	21,179
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	730,158	55,480	674,679
READING ACHIEVEMENT PROGRAM	5805/3805	20,596	1,717	18,880
EXTENDED YEAR SPECIAL EDUCATORS		1,993	0	1,993
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,584	0	13,584
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	94,001	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	2,445	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	31,537	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	1F	QUEST ACADEMY			
<b>REVENUE</b> 9M FFY9 MSP STABILIZATION <b>Year</b> 2009	FUNE	)			
MSP STABILIZATION FUND		7661/4661	87,730	0	86,357
REVENUE SA SUBSTANCE ABUSE-FEE C	ON FII	NES			
CTE-NCLB-FORMULA			345	0	0
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	386	0	0
RECIPIENT NON	REVE	NUE "99" TOTAL:	757,459	9,658	299,675
RECIPIENT I	REVE	NUE "99" TOTAL:	2,561,352	192,177	2,369,184
	R	ECIPIENT TOTAL:	3,318,811	201,835	2,668,859

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# **Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME  RECIPIENT 2F ROCKWELI	DISTRICT PGM/REV CHARTER HIGH SO	Budget	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,587	0	1,587	
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,	
STAFF DEVELOPMENT Year 2008		3,360	0	3,360	
STAFF DEVELOPMENT		10,000	0	0	
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		430	0	0	
REVENUE 09 FEDERAL DRUG-FREE 84-186A0		400	· ·	v	
Year 2010 CTE-NCLB-FORMULA	7890/4890	367	0	0	
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010					
FLOW THROUGH Year 2008	7524/4524	91,710	71,988	71,988	
DISCRETIONARY	7524/4524	34,791	0	34,791	
<b>REVENUE</b> 54 FED PED PUBLIC CHARTER SCH <b>Year</b> 2010  CHARTER SCHOOL BOARD	7625/4625	0	0	0	
Year 2009 CHARTER SCHOOL BOARD	7625/4625	356,956	0	172,646	
REVENUE 79 FED CHARTER FACILITIES	1023/4023	000,000	Ü	172,040	
Year 2009 CHARTER SCHOOL BOARD		17,559	0	17,559	
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010					
K-12	VAR/3010	1,577,767	131,402	1,446,366	
PROFESSIONAL STAFF	VAR/3020	66,268	5,523	60,746	
MSP STABILIZATION FUND		0	0	0	
SPEC EDUC ADD-ON	1205/3105	167,505	13,959	153,547	
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	644	7,087	
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0	
CLASS SIZE REDUCTION K-8	5201/3230	46,158	3,318	42,841	
SOC SECURITY & RETIREMENT INTERVENTIONS FOR STUDENT SUCCESS	VAR/3405	166,850	12,367	154,483	
AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	12,551 3,253	1,063 271	11,505 2,982	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,238	190	2,962	
SCHOOL NURSES	5368/3468	666	42	625	

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT 2F ROCKWELL CH.	<b>DISTRICT PGM/REV</b> ARTER HIGH SO	<b>Budget</b> CHOOL	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	472	34	439
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,109	8,759	96,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	38,900	1,837	37,064
SCHOOL TRUST LAND PROGRAM	5420/3520	24,653	0	24,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	561,327	27,111	534,216
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558
USTAR CENTERS	5881/3881	60,630	5,052	55,578
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,727	0	11,727
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	97,895	97,895	97,895
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,792	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	112,175	39,015	99,257
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE-NCLB-FORMULA		398	0	0
RECIPIENT NON REVENUE "99" TOTAL	L:	730,020	208,898	499,083
RECIPIENT REVENUE "99" TOTAL	L:	2,855,363	211,572	2,643,819

RECIPIENT TOTAL:

3,585,383

420,470

3,142,902

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### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 3F VENTURE ACAI	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,188	0	1,188
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,800	3,358	18,044
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		503	0	0
Year 2009 NCLB FORMULA		192	0	0
REVENUE 08 FEDERAL TITLE I Year 2010 NCLB FORMULA	7801/4801	51,880	4,221	4,221
REVENUE 09 FEDERAL DRUG-FREE 84-186A0	700174001	31,000	4,221	4,221
Year 2010 CTE-NCLB-FORMULA	7890/4890	686	686	686
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	61,583	61,583	61,583
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	16,000	1,399	8,982
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,925	0	1,828
<b>REVENUE</b> 43 FEDERAL SPECIAL ASST PROG <b>Year</b> 2010  NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,000	5,456	34,384
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0,430	6,508
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	0012/1012	3,000	v	0,000
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	1,559	9,922
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,000	0	645
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD  Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	189,632	0	160,947

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# **Report Date:** 5/25/2010

7307, 7300, 7309, 7311, 7312				
DDO IFOT NAME	DISTRICT	Duduet	C	Vasuta Data
PROJECT NAME  RECIPIENT 3F VENTURE AC	PGM/REV	Budget	Current	Year to Date
	, LIVIT			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010	7960/4960	14 209	0	0
EVALUATION	7860/4860	14,208	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
K-12	VAR/3010	1,051,081	81,511	969,570
PROFESSIONAL STAFF	VAR/3020	24,175	935	23,241
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	2,363
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	93,202	7,767	85,436
SPEC EDUC SELF-CONTAINED	1210/3110	5,584	116	5,469
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	100,501	8,319	92,183
SOC SECURITY & RETIREMENT	VAR/3405	113,999	7,120	106,879
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,467	674	7,793
AT-RISK STUDENT PROGRAMS	5335/3215	1,916	160	1,757
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,491	118	1,374
SCHOOL NURSES	5368/3468	763 411	61	702 378
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810		33	
EDUCATOR SALARY ADJUSTMENTS CHARTER SCHOOL ADMINISTRATIVE COSTS	5876/3876 5842/3842	104,555 45,800	8,713 3,567	95,842
SCHOOL TRUST LAND PROGRAM	5420/3520	45,800 17,789	3,367	42,234 17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,894	51,954	608,940
READING ACHIEVEMENT PROGRAM	5805/3805	12,500	883	11,617
EXTENDED YEAR SPECIAL EDUCATORS	0000/0000	1,429	0	1,429
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,263	0	11,263
	0000,0000	11,200	· ·	11,200
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	66,046	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	36,588	0	0
DEVENUE ON SENS MOD STADULTATION SUND				
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	76,643	181	72,821
Mol Circulation Circ	700174001	70,040	101	72,021
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
<b>Year</b> 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	293	293	293
RECIPIENT NON REVENUE "99" TOT		600,667	78,736	382,052
RECIPIENT REVENUE "99" TOT		2,258,397	172,146	2,086,259
RECIPIENT TOT	AL:	2,859,064	250,882	2,468,311

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# **Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT 4F SL CENTER FO	OR SCIENCE EDU	<del>-</del>			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		584	0	584	
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8070/3770	7,500	985	6,429	
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15	0	0	
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0  Year 2010  NCLB FORMULA		325	0	0	
REVENUE 09 FEDERAL DRUG-FREE 84-186A0		325	0	U	
Year 2010 CTE-NCLB-FORMULA	7890/4890	209	0	0	
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010					
FLOW THROUGH	7524/4524	30,046	0	16,673	
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	3,500	411	3,303	
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	725	0	654	
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	18,772	2,799	21,317	
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,200	0	4,412	
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010					
CHARTER SCHOOL BOARD  Year 2009	7625/4625	0	0	0	
CHARTER SCHOOL BOARD	7625/4625	350,848	0	242,297	
<b>REVENUE</b> 73 FED ENGLISH LANG ACQ <b>Year</b> 2010					
EVALUATION  PEVENUE 74 FED IMPROVING TEACHER OHAL STA		268	0	0	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA  Year 2009	7060/4000	0	•	0	
EVALUATION	7860/4860	0	0	0	

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR	R SCIENCE ED	_		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	561,425	44,570	516,856
PROFESSIONAL STAFF	VAR/3020	37,055	3,088	33,968
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	64,425	4,855	59,571
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	182	2,396
CLASS SIZE REDUCTION K-8	5201/3230	45,703	3,733	41,971
SOC SECURITY & RETIREMENT	VAR/3405	63,611	4,100	59,512
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,725	567	6,165
AT-RISK STUDENT PROGRAMS	5335/3215	2,311	193	2,119
AT-RISK HOMELESS & MINORITY	5337/3218	981	0	981
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	796	64	732
SCHOOL NURSES	5368/3468	431	35	397
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	249	21	229
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	53,138	4,428	48,710
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,100	1,729	20,372
SCHOOL TRUST LAND PROGRAM	5420/3520	7,409	0	7,409
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	318,903	25,178	293,726
EXTENDED YEAR SPECIAL EDUCATORS		697	0	697
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,924	0	4,924
Year 2009				
CRITICAL LANGUAGES PROGRAM		2,000	0	2,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	32,252	13,847	13,847
		,	,	,
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,995	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	42,766	10,463	42,706
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		136	0	0
RECIPIENT NON REVENUE "99" TOTAL	<u>:</u>	502,141	28,505	352,222
RECIPIENT REVENUE "99" TOTAL		1,201,460	93,243	1,108,235
RECIPIENT TOTAL		1,703,601	121,748	1,460,457
		•	•	•

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### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 5F UTAH VIRTUA	DISTRICT PGM/REV L ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,227	0	1,227
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	74.020	0	0
Year 2008 DISCRETIONARY	7524/4524 7524/4524	74,020 35,889	0	35,889
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173	702 11 102 1	33,333	Ç	33,333
Year 2010 FLOW THROUGH	7522/4522	1,215	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD  REVENUE 74 FED IMPROVING TEACHER QUAL-STA	7625/4625	306,908	0	148,456
Year 2010 EVALUATION	7860/4860	9,250	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		13,148	0	13,148
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	\	0.400.500	057.070	0.070.004
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	3,133,580 115,942	257,379 8,871	2,876,201 107,072
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	296,355	22,386	273,970
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	107	(1,994)
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	215,782	17,982	197,801
SOC SECURITY & RETIREMENT	VAR/3405	336,685	22,460	314,225
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	24,617	2,087	22,566
AT-RISK STUDENT PROGRAMS	5335/3215	2,250	188	2,063
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,445	371	4,075
SCHOOL NURSES	5368/3468	1,938	162	1,777
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	442	37	406
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,472	11,123	122,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	124,300	10,317	113,984
SCHOOL TRUST LAND PROGRAM	5420/3520	18,459	0	18,459

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5F	UTAH VIRTUAL ACADEMY	Duaget	Guirent	real to Bate
REVENUE 99 MINIMUM SCHOOL PROC	SRAM				
<b>Year</b> 2010					
CHARTER SCHOOL LOCAL REPLACEM	ENT	5619/3719	1,793,649	149,471	1,644,179
READING ACHIEVEMENT PROGRAM		5805/3805	14,261	1,177	13,085
EXTENDED YEAR SPECIAL EDUCATOR	S		1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES	3	5868/3868	15,351	0	15,351
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	79,328	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	1,371	0	0
REVENUE 9M FFY9 MSP STABILIZATIO	N FUN	ID			
<b>Year</b> 2009					
MSP STABILIZATION FUND		7661/4661	226,356	0	19,168
RECIPIENT NO	N REV	ENUE "99" TOTAL:	748,712	0	217,888
RECIPIEN	T REV	ENUE "99" TOTAL:	6,235,782	504,118	5,727,247
	F	RECIPIENT TOTAL:	6,984,494	504,118	5,945,135

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F Early Light Aca	ademy			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,804	0	1,804
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		76	0	0
REVENUE 08 FEDERAL TITLE I Year 2010 NCLB FORMULA	7901/4901	7 014	0	0
NCLB FORWIOLA	7801/4801	7,814	U	U
REVENUE 09 FEDERAL DRUG-FREE 84-186A0  Year 2010				
CTE-NCLB-FORMULA	7890/4890	637	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	114,628	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	296,671	0	119,260
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	10,872	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,541,226	125,411	1,415,815
PROFESSIONAL STAFF	VAR/3020	61,650	4,771	56,880
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	167,505	12,142	155,364
SPEC EDUC SELF-CONTAINED CLASS SIZE REDUCTION K-8	1210/3110 5201/3230	0 154,162	0 12,847	0 141,316
SOC SECURITY & RETIREMENT	VAR/3405	172,137	11,154	160,983
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,268	1,040	11,246
AT-RISK STUDENT PROGRAMS	5335/3215	3,223	269	2,955
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,186	185	2,004
SCHOOL NURSES	5368/3468	1,071	67	1,004
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	593	49	545
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,587	10,206	139,382
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	61,875
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,025	81,169	892,857
READING ACHIEVEMENT PROGRAM	5805/3805	18,663	1,193	17,471

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

			DI	STRICT			
PROJECT NAME			PC	M/REV	Budget	Current	Year to Date
	RECIPIENT	6F	Early Light Academy				
REVENUE 99 MINIMUN	I SCHOOL PROGE	RAM					
Year 2010							
EXTENDED YEAR SPEC	CIAL EDUCATORS	;			649	0	649
TEACHERS MATERIALS	S AND SUPPLIES		58	68/3868	21,691	0	21,691
REVENUE 9E FFY9 AR	RA TITLE I GRANT	rs to	SCHOOLS				
<b>Year</b> 2009							
NCLB FORMULA			76	62/4662	6,000	0	0
REVENUE 9M FFY9 MS	P STABILIZATION	FUN	D				
<b>Year</b> 2009							
MSP STABILIZATION FU	JND		76	61/4661	115,729	0	115,116
	RECIPIENT NON	REVE	ENUE "99" TOTAL:		554,231	0	236,180
	RECIPIENT	REVE	ENUE "99" TOTAL:		3,348,136	266,128	3,082,037
		R	RECIPIENT TOTAL:		3,902,367	266,128	3,318,217

### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT 7F Excelsior Acade	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,724	0	1,724
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,000	3,644	18,648
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		493	0	0
REVENUE 08 FEDERAL TITLE I Year 2010 NCLB FORMULA	7801/4801	50,799	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272  Year 2010  DISCRETIONARY	7524/4524	103,836	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	1,519	9,608
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,217
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8072/4572	50,000	5,888	36,502
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 54 FED PED PUBLIC CHARTER SCH	8072/4572	8,000	0	3,385
Year 2010 CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD  REVENUE 74 FED IMPROVING TEACHER QUAL-STA  Year 2010	7625/4625	314,961	62,214	314,961
EVALUATION  REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2010	7860/4860	15,374	0	0
K-12	VAR/3010	1,464,612	120,573	1,344,039

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### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 7F Excelsior Aca	DISTRICT PGM/REV demy	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	VAD/2020	20 544	4 044	27 724
PROFESSIONAL STAFF	VAR/3020	39,544	1,814	37,731
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/2105	110 811	3 609	107.202
	1205/3105	110,811	3,608 0	107,203
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	•	7,731
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230	146,659	12,222	134,438
	VAR/3405	158,257	9,719	148,538
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,674	989	10,701
AT-RISK STUDENT PROGRAMS	5335/3215	3,040	254 475	2,787
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,077	175	1,904
SCHOOL NURSES	5368/3468	1,025	85	941
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	572	48	525
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	10,026	128,662
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,500	5,358	59,143
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	930,735	77,561	853,174
READING ACHIEVEMENT PROGRAM	5805/3805	17,761	1,290	16,472
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,345	0	20,345
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA	7662/4662	39,006	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND	7661/4661	106,397	0	105,641
RECIPIENT NON REVENUE "99" TO	TAL:	722,590	73,265	491,686
RECIPIENT REVENUE "99" TO	TAL:	3,118,030	243,722	2,874,334
RECIPIENT TO	TAL:	3,840,620	316,987	3,366,020

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### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 8F Hawthorn Aca	DISTRICT PGM/REV demy	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS PROFESSIONAL DEVELOPMENT	5618/3718	1,860 5,000	0	1,860 0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		598	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	61,607	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	662	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	121,780	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	308,096	0	168,559
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	18,041	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,590,473	128,811	1,461,663
PROFESSIONAL STAFF	VAR/3020	62,028	4,696	57,333
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	120.050	0 2 612	125.220
SPEC EDUC SELF-CONTAINED	1205/3105	128,850 0	3,613 0	125,238 0
CLASS SIZE REDUCTION K-8	5201/3230	159,392	13,283	146,110
SOC SECURITY & RETIREMENT	VAR/3405	173,586	10,521	163,065
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,650	1,073	11,596
AT-RISK STUDENT PROGRAMS	5335/3215	3,314	276	3,038
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,256	191	2,068
SCHOOL NURSES	5368/3468	1,103	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	611	51	561
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,828	10,534	144,295
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,100	5,842	64,259
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,011,543	84,295	927,248

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT		_	
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8	F Hawthorn Academy			
REVENUE 99 MINIMUM SCHOOL PROGRA	AM			
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	19,393	1,233	18,161
EXTENDED YEAR SPECIAL EDUCATORS		781	0	781
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3 22,302	0	22,302
REVENUE 9E FFY9 ARRA TITLE I GRANTS	TO SCHOOLS			
Year 2009				
NCLB FORMULA	7662/4662	47,306	0	0
REVENUE 9M FFY9 MSP STABILIZATION F	UND			
Year 2009				
MSP STABILIZATION FUND	7661/4661	116,703	0	116,243
RECIPIENT NON R	EVENUE "99" TOTAL:	681,653	0	286,662
RECIPIENT R	EVENUE "99" TOTAL:	3,413,210	264,419	3,147,718
	RECIPIENT TOTAL:	4,094,863	264,419	3,434,380

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### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME  RECIPIENT 9F Open High Scho	DISTRICT PGM/REV ol of Utah	Budget	Current	Year to Date
DEVENUE 01 CTATE ADDRODDIATION 40				
REVENUE 01 STATE APPROPRIATION 10  Year 2010				
UPASS		462	0	462
5.7.65			•	
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	118	0	0
DEVENUE 40 FEDERALIDEA DI 404470 04 0070				
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	19,472	0	0
		,	•	•
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010			_	
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	272,570	0	102,847
CHARTER SCHOOL BOARD	7023/4023	212,510	U	102,047
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	2,731	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	392,735	30,238	362,498
PROFESSIONAL STAFF	VAR/3020	15,709	1,216	14,494
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	12,885	0	12,885
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	37,685	2,057	35,628
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,361	285	3,081
AT-RISK STUDENT PROGRAMS	5335/3215	730	61	670
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	557	48	511
SCHOOL NURSES	5368/3468	300	25	275
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	217	18	199
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,577	1,203	22,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,042	11,459
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	180,375	15,031	165,344
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,165	0	3,165
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	0	0	0

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

# **Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT NON REVENUE "99" TOTAL:

PROJECT NAME	RECIPIENT	9F	DISTRICT PGM/REV Open High School of Utah	Budget	Current	Year to Date
REVENUE 9M FFY9 MSP Year 2009 MSP STABILIZATION FUN		N FUN	7661/4661	25,336	0	25,300

**RECIPIENT REVENUE "99" TOTAL:** 632,584 683,796 51,224 761,193 **RECIPIENT TOTAL:** 1,004,485 51,224

320,689

0

128,609

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### **UTAH STATE OFFICE OF EDUCATION**

## Report Date: 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT 1G Oquirrh Mount	DISTRICT PGM/REV ain Charter School	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,614	0	1,614
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		451	0	451
REVENUE 08 FEDERAL TITLE I Year 2010 NCLB FORMULA	7801/4801	46,476	0	17,556
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA  REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	566	0	566
Year 2010 DISCRETIONARY	7524/4524	101,600	0	8,300
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010 CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	290,985	0	236,535
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION  REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/4860	14,139	0	0
<b>Year</b> 2010 K-12	VAR/3010	1,337,694	107,006	1,230,688
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	34,779 0	1,450 0	33,330 0
SPEC EDUC ADD-ON	1205/3105	131,427	6,857	124,571
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	0	5,154
CLASS SIZE REDUCTION K-8	5201/3230	136,427	11,168	125,259
SOC SECURITY & RETIREMENT	VAR/3405	147,177	8,150	139,028
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,689	885	9,805
AT-RISK STUDENT PROGRAMS  ACCELERATED LEARNING GIFTED AND TALENTED	5335/3215 5331/3211	2,980 1,897	249 156	2,732 1,742
SCHOOL NURSES	5368/3468	962	79	884
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	542	44	499
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,578	3,984	101,595
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	4,858	55,143
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	865,800	70,698	795,103
READING ACHIEVEMENT PROGRAM	5805/3805	16,571	964	15,608

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

DDO JEOT NAME		DISTRICT	Decilerat	0	V4- D-4-
PROJECT NAME RECIPIENT	1G	<b>PGM/REV</b> Oquirrh Mountain Charter School	Budget I	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	GRAM				
Year 2010					
READING ACHIEVEMENT PROGRAM		5805/3805	16,571	964	15,608
EXTENDED YEAR SPECIAL EDUCATOR	RS		575	0	575
TEACHERS MATERIALS AND SUPPLIES	3	5868/3868	15,517	0	15,517
REVENUE 9E FFY9 ARRA TITLE I GRAI Year 2009	NTS TO				
NCLB FORMULA		7662/4662	16,811	0	7,831
REVENUE 9M FFY9 MSP STABILIZATION Year 2009	N FUND	)			
MSP STABILIZATION FUND		7661/4661	98,948	0	98,046
RECIPIENT NO	N REVE	NUE "99" TOTAL:	571,590	0	370,899
RECIPIEN	T REVE	NUE "99" TOTAL:	2,873,769	216,548	2,657,233
	RI	ECIPIENT TOTAL:	3,445,359	216,548	3,028,132

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7500, 7503, 7511, 7512 - BIOTAIOT									
PROJECT NAME  RECIPIENT 2G VISTA AT ENT	DISTRICT PGM/REV RADA INC	Budget	Current	Year to Date					
REVENUE 01 STATE APPROPRIATION 10 Year 2010		4.040	۰	4.040					
UPASS		1,816	0	1,816					
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010									
CTE-NCLB-FORMULA	7890/4890	637	0	0					
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010									
DISCRETIONARY	7524/4524	110,598	30,299	55,299					
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010									
CHARTER SCHOOL BOARD Year 2009	7625/4625	0	0	0					
CHARTER SCHOOL BOARD	7625/4625	178,593	0	125,453					
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010									
K-12	VAR/3010	1,496,593	124,716	1,371,877					
PROFESSIONAL STAFF	VAR/3020	47,891	2,922	44,970					
MSP STABILIZATION FUND		0	0	0					
SPEC EDUC ADD-ON	1205/3105	105,657	8,805	96,853					
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	545	7,187					
CLASS SIZE REDUCTION K-8	5201/3230	155,299	12,942	142,358					
SOC SECURITY & RETIREMENT	VAR/3405	162,175	11,250	150,926					
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,922	1,011	10,929					
AT-RISK STUDENT PROGRAMS	5335/3215	2,007	167	1,840					
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,123	180	1,946					
SCHOOL NURSES	5368/3468	1,080	90	990					
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	593	50	544					
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,077	7,340	80,738					
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	61,875					
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,025	81,169	892,857					
READING ACHIEVEMENT PROGRAM	5805/3805	18,487	1,541	16,947					
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,217	0	13,217					
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS Year 2009									
NCLB FORMULA	7662/4662	8,632	0	0					
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009									
MSP STABILIZATION FUND	7661/4661	109,032	0	107,932					

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### **UTAH STATE OFFICE OF EDUCATION**

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date				
RECIPIEN	T 2G	VISTA AT ENTRADA INC							
REVENUE 9M FFY9 MSP STABILIZATION FUND									
Year 2009									
MSP STABILIZATION FUND		7661/4661	109,032	0	107,932				
RECIPIENT N	ON REV	/ENUE "99" TOTAL:	409,308	30,299	290,500				
RECIPI	NT REV	ENUE "99" TOTAL:	3,154,377	258,353	2,896,054				
		RECIPIENT TOTAL:	3,563,685	288,652	3,186,554				

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188,252

3,466

17,581

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT TOTAL:** 

PROJECT NAME	RECIPIENT	3G	Bear River Charter	DISTRICT PGM/REV School	Budget	Current	Year to Date
REVENUE 54 FED PED F	PUBLIC CHARTI	ER SC	Н				
CHARTER SCHOOL BOAI	RD			7625/4625	188,252	3,466	17,581
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:		188,252	3,466	17,581
	RECIPIENT	REVE	ENUE "99" TOTAL:		0	0	0

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			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4G	MARIA MONTESSORI ACADEMY			
REVENUE 54 FED PED P	UBLIC CHART	ER SC	Н			
Year 2010						
CHARTER SCHOOL BOAR	RD		7625/4625	0	0	0
Year 2009						
CHARTER SCHOOL BOAR	RD		7625/4625	157,698	0	0
R	ECIPIENT NON	N REV	ENUE "99" TOTAL:	157,698	0	0
	RECIPIENT	Γ REV	ENUE "99" TOTAL:	0	0	0
		F	RECIPIENT TOTAL:	157,698	0	0

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PROJECT NAME			PGM	I/REV	Budget	Current	Year to Date
	RECIPIENT	5G	Quail Run Primary Scho	ol Foundation			
REVENUE 54 FED PED P	UBLIC CHARTI	ER SC	Н				
<b>Year</b> 2010							
CHARTER SCHOOL BOAF	RD		7625	5/4625	0	0	0
<b>Year</b> 2009							
CHARTER SCHOOL BOAF	RD		7625	5/4625	184,704	34,140	64,290
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:		184,704	34,140	64,290
	RECIPIENT	REVE	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		184,704	34,140	64,290

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	6G	WEILENMANN SC	HOOL OF DISC	COVERY		
REVENUE 54 FED PED PU	JBLIC CHARTI	ER SC	Н				
<b>Year</b> 2010							
CHARTER SCHOOL BOAR	D			7625/4625	0	0	0
Year 2009							
CHARTER SCHOOL BOAR	D			7625/4625	135,226	38,000	38,000
RE	ECIPIENT NON	I REVI	ENUE "99" TOTAL:		135,226	38,000	38,000
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		135,226	38,000	38,000

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PROJECT NAME	RECIPIENT	7G	DISTRICT PGM/REV Summit Academy High School	Budget	Current	Year to Date
REVENUE 54 FED PED Year 2009	PUBLIC CHARTE	ER SC	н			
CHARTER SCHOOL BOA	ARD		7625/4625	138,972	51,748	51,748
RECIPIENT NON REVENUE "99" TOTAL:		ENUE "99" TOTAL:	138,972	51,748	51,748	
	RECIPIENT	REVI	ENUE "99" TOTAL:	0	0	0
		F	RECIPIENT TOTAL:	138,972	51,748	51,748

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME	MA NORTHERNUS	DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT A	A1 NORTHERN UT	TAH ACADEMY F	OR MATH			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS			937	0	937	
REVENUE 03 STATE DRIVER TRAINING T Year 2009	AX9					
STAFF DEVELOPMENT		5610/3710	7,600	0	7,600	
REVENUE 07 FEDERAL TECH LITERACY Year 2010	CHALLENGE0					
NCLB FORMULA Year 2009			220	0	0	
NCLB FORMULA Year 2008			101	0	0	
NCLB FORMULA			85	0	85	
REVENUE 08 FEDERAL TITLE I Year 2010						
NCLB FORMULA Year 2009		7801/4801	22,697	18,200	18,200	
NCLB FORMULA		7801/4801	369	0	0	
<b>REVENUE</b> 09 FEDERAL DRUG-FREE 84-1 <b>Year</b> 2010	86A0					
CTE-NCLB-FORMULA		7890/4890	490	0	490	
REVENUE 19 FEDERAL IDEA PL 101476 8 Year 2010	4-0272					
FLOW THROUGH		7524/4524	35,909	0	0	
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008	3					
EVALUATION			35	0	0	
REVENUE 74 FED IMPROVING TEACHER Year 2010	QUAL-STA					
EVALUATION		7860/4860	7,537	0	0	
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008						
NCLB FORMULA			454	0	454	
REVENUE 99 MINIMUM SCHOOL PROGRA Year 2010	AM					
K-12		VAR/3010	1,168,927	95,865	1,073,063	
PROFESSIONAL STAFF		VAR/3020	121,567	10,131	111,437	
MSP STABILIZATION FUND		4005/0405	10.000	0 4 503	10 530	
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED		1205/3105	18,039	1,503	16,536 4,725	
SPEC EDUC SELF-CONTAINED		1210/3110	5,154	430	4,725	

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTA	AH ACADEMY F	_		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED ADD-ON	VAR/3155	156,041	9,426	146,616
SOC SECURITY & RETIREMENT	VAR/3405	131,457	8,559	122,898
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,942	842	9,114
AT-RISK STUDENT PROGRAMS	5335/3215	3,101	245	2,857
AT-RISK HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,658	138	1,521
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	12,603	709	11,895
SCHOOL NURSES	5368/3468	651	54	598
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	343	29	315
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,918	6,327	69,592
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,800	3,079	34,722
SCHOOL TRUST LAND PROGRAM	5420/3520	13,478	0	13,478
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	545,454	44,805	500,650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,873	0	4,873
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	39,290	0	0
,		33,233	•	
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,796	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	88,380	21,105	88,380
PEVENUE CA QUIDOTANIOE ADUOE FEE ON FINEO				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE-NCLB-FORMULA		228	0	228
Year 2009		220	· ·	220
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	423	0	0
RECIPIENT NON REVENUE "99" TOTAL		213,551	39,305	116,374
RECIPIENT REVENUE "99" TOTAI		2,314,393	182,142	2,132,277
RECIPIENT TOTAL		2,527,944	221,447	2,248,651

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**UTAH STATE OFFICE OF EDUCATION** 

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT A2	DISTRICT PGM/REV THE RANCHES ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,005	0	1,005
REVENUE 07 FEDERAL TECH LITERACY CHAL Year 2010 NCLB FORMULA	LENGE0	189	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	334	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-027 Year 2010 FLOW THROUGH	7524/4524	55,655	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROC Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	G 8071/4571	8,000	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010	8072/4572			0
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 FEDERAL SCHOOL BREAKFAST  Year 2010	PRG	15,000	0	
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 52 FEDERAL PL 99-457 84-173  Year 2010	8074/4574	7,500	0	0
FLOW THROUGH Year 2009 FLOW THROUGH	7522/4522 7522/4522	1,006 2,047	0	0
REVENUE 74 FED IMPROVING TEACHER QUAI Year 2010 EVALUATION	L-STA 7860/4860	6,654	0	0
Year 2009 EVALUATION	7860/4860	8,905	0	8,905
<b>REVENUE</b> 99 MINIMUM SCHOOL PROGRAM <b>Year</b> 2010  K-12  PROFESSIONAL STAFF	VAR/3010 VAR/3020	766,658 19,933	59,791 1,267	706,868 18,667
MSP STABILIZATION FUND SPEC EDUC ADD-ON EXT YR PRGM SEVERLY DISABLD	1205/3105 1220/3120	90,195 2,008	0 6,456 168	18,667 0 83,740 1,841
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	79,582 85,720	6,632 5,265	72,951 80,456

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### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 5/25/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT A2 THE RANCHES	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,261	499	5,762
AT-RISK STUDENT PROGRAMS	5335/3215	3,009	251	2,759
AT-RISK HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,087	85	1,002
SCHOOL NURSES	5368/3468	612	51	562
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	366	28	339
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,340	6,695	73,645
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	32,084
SCHOOL TRUST LAND PROGRAM	5420/3520	14,650	0	14,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	505,050	42,088	462,963
READING ACHIEVEMENT PROGRAM	5805/3805	15,200	1,171	14,029
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,512	0	7,512
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	59,331	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	1,106	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS  Year 2009  NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND  REVENUE SA SUBSTANCE ABUSE-FEE ON FINES  Year 2009	7661/4661	57,630	24,070	57,630
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	498	0	0
RECIPIENT NON REVENUE "99" TOTA	L:	235,764	24,070	67,540
RECIPIENT REVENUE "99" TOTA	L:	1,713,302	133,364	1,579,949
RECIPIENT TOTA	L:	1,949,066	157,434	1,647,489

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### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	А3	DAVINCI A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STAT Year 2010 UPASS	TE APPROPRIATION ?	10			874	0	874
<b>Year</b> 2010	TE LIQUOR CONTROL		10				
<b>Year</b> 2009	L LUNCH PROGRAMS L LUNCH PROGRAMS			8070/3770 8070/3770	8,000	1,955 0	9,481
REVENUE 07 FEDE	ERAL TECH LITERAC		LLENGE0			·	•
Year 2010 NCLB FORMULA Year 2009					556	0	0
NCLB FORMULA Year 2008					234	0	0
NCLB FORMULA  REVENUE 08 FEDE	ERAL TITLE I				227	0	0
Year 2010 NCLB FORMULA				7801/4801	57,284	0	0
Year 2009 NCLB FORMULA				7801/4801	22,559	0	21,705
Year 2009	ERAL DRUG-FREE 84	-186A	9	7000/4000	<b>577</b>	0	0
Year 2008 CTE-NCLB-FORMU				7890/4890	577 703	0	703
REVENUE 19 FEDE	ERAL IDEA PL 101476	84-02	272				
FLOW THROUGH				7524/4524	56,149	0	56,149
<b>Year</b> 2010	ERAL SCHOOL LUNCI L LUNCH PROGRAMS		)G	8071/4571	4,880	815	5,113
<b>Year</b> 2009	L LUNCH PROGRAMS			8071/4571	1,285	0	801
REVENUE 43 FEDE	ERAL SPECIAL ASST	PROG	3				
	L LUNCH PROGRAMS	8		8072/4572	22,678	3,933	23,825
NATIONAL SCHOOL	L LUNCH PROGRAMS	8		8072/4572	4,575	0	3,146

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**UTAH STATE OFFICE OF EDUCATION** 

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT A3 DAVINCI ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,000	1,172	5,334
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	519
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		788	0	0
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION Year 2009	7860/4860	15,250	0	15,250
EVALUATION	7860/4860	12,025	0	12,025
Year 2008 EVALUATION		10,040	0	10,040
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		8,826	0	8,826
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,308,703	103,222	1,205,482
PROFESSIONAL STAFF	VAR/3020	71,978	5,998	65,980
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	146,889	2,948	143,942
SPEC EDUC SELF-CONTAINED	1210/3110	12,885	574	12,312
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,602	17,625
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	30,923 142,269	1,979 7,813	28,944 134,456
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,465	837	9,628
AT-RISK STUDENT PROGRAMS	5335/3215	3,922	327	3,596
AT-RISK HOMELESS & MINORITY	5337/3218	624	0	624
AT-RISK MESA	5338/3219	5,518	460	5,058
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,856	148	1,708
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,831	153	1,679
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,608	208	3,401
SCHOOL NURSES	5368/3468	748	60	689
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	320	27	294

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEM	ΛΙΥ			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,504	10,209	112,296
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,700	3,410	41,291
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	0	12,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	645,021	49,687	595,335
EXTENDED YEAR SPECIAL EDUCATORS		1,146	0	1,146
USTAR CENTERS	5881/3881	11,550	962	10,588
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,637	0	14,637
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,923	0	59,923
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	43,986	21,113	37,469
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	95,648	10,421	95,514
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	366	0	0
RECIPIENT NON REVENUE "99" TOTAL:		439,717	39,409	366,697
RECIPIENT REVENUE "99" TOTAL:		2,613,713	190,624	2,423,100
RECIPIENT TOTAL:		3,053,430	230,033	2,789,797

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME  RECIPIENT A4 SUMMIT ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS PROFESSIONAL DEVELOPMENT	5618/3718	2,527 4,400	0	2,527 0
REVENUE 02 STATE LIQUOR CONTROL TAX10	3010/0710	4,400	ŭ	Ŭ
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,800	0	24,869
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	50	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		61	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	944	0	0
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010				
DISCRETIONARY	7524/4524	1,701	0	1,701
FLOW THROUGH	7524/4524	134,857	0	60,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8071/4571	17,605	0	12,660
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,150	0	2,985
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	8072/4572	18,000	0	16,155
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,800	0	3,580
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	1,937	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		1,575	0	0
Year 2008 EVALUATION		86	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	12,165	0	12,165

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### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME  RECIPIENT A4 SUMMIT AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				_
NCLB STATE ACTIVITY		2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,352,353	195,668	2,156,686
PROFESSIONAL STAFF	VAR/3020	94,094	7,841	86,253
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	202,021	16,835	185,186
SPEC EDUC SELF-CONTAINED	1210/3110	11,323	930	10,394
SPEC EDUC STATE PROGRAMS	1225/3125	275	0	275
CAREER AND TECH ED ADD-ON	VAR/3155	5,081	424	4,658
CLASS SIZE REDUCTION K-8	5201/3230	204,640	17,054	187,587
SOC SECURITY & RETIREMENT	VAR/3405	256,683	17,717	238,967
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,559	1,573	17,012
AT-RISK STUDENT PROGRAMS	5335/3215	5,685	474	5,212
AT-RISK HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,337	283	3,059
SCHOOL NURSES	5368/3468	1,522	127	1,396
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	790	66	725
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,755	22,396	246,359
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,334	91,667
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	0	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,443,000	120,250	1,322,750
READING ACHIEVEMENT PROGRAM	5805/3805	32,566	2,714	29,853
EXTENDED YEAR SPECIAL EDUCATORS		1,275	0	1,275
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,779	0	21,779
Year 2009				
BTS ELEMENTARY ARTS	5882/3882	43,171	3,597	39,574
REVENUE 9A ARRA IDEA				
Year 2009	7004/4004	445.005	0	50.700
ARRA FUNDS	7664/4664	145,095	0	58,796
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,216	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	172,570	58,526	138,085

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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			_	10111101			
PROJECT NAME			P	GM/REV	Budget	Current	Year to Date
R	RECIPIENT	<b>A4</b>	SUMMIT ACADEMY				
REVENUE SA SUBSTANCE A	ABUSE-FEE	ON FI	INES				
Year 2010							
CTE-NCLB-FORMULA					643	0	0
REC	IPIENT NON	REVE	ENUE "99" TOTAL:		548,182	58,526	333,523
	RECIPIENT	REVE	ENUE "99" TOTAL:		5,107,778	416,283	4,691,536
		R	RECIPIENT TOTAL:		5,655,960	474,809	5,025,059

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AT-RISK -- HOMELESS & MINORITY

### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME  RECIPIENT A5 ITINERIS EARL	DISTRICT PGM/REV LY COLEGE HIGH	<b>Budget</b> SCH	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		677	0	677		
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010						
NCLB FORMULA Year 2009		147	0	0		
NCLB FORMULA Year 2008		65	0	0		
NCLB FORMULA		71	0	0		
REVENUE 08 FEDERAL TITLE I Year 2010						
NCLB FORMULA Year 2009	7801/4801	15,132	0	0		
NCLB FORMULA	7801/4801	6,034	0	0		
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010						
CTE-NCLB-FORMULA  Year 2008	7890/4890	289	0	0		
CTE-NCLB-FORMULA		0	0	0		
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010						
FLOW THROUGH	7524/4524	22,657	0	0		
Year 2009 FLOW THROUGH	7524/4524	20,047	0	0		
REVENUE 79 FED CHARTER FACILITIES Year 2009						
CHARTER SCHOOL BOARD		6,411	0	6,411		
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008						
NCLB FORMULA		282	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010						
K-12	VAR/3010	664,866	54,762	610,105		
PROFESSIONAL STAFF	VAR/3020	76,460	6,372	70,089		
MSP STABILIZATION FUND		0	0	0		
CAREER AND TECH ED ADD-ON	VAR/3155	85,024 73,011	5,885	79,140		
SOC SECURITY & RETIREMENT INTERVENTIONS FOR STUDENT SUCCESS	VAR/3405	73,911 5.471	4,891 452	69,021 5,010		
AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	5,471 1,976	452 165	5,019 1,812		
		.,		.,		

5337/3218

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT	<b>A</b> 5	ITINERIS EA	DISTRICT PGM/REV RLY COLEGE HIGH	<b>Budget</b> H SCH	Current	Year to Date	
REVENUE 99 MINIMUM SCHOOL PRO	GRAM						
<b>Year</b> 2010							
ACCELERATED LEARNING GIFTED A	ND TA	LENTED	5331/3211	943	79	865	
ACCELERATED LEARNING ADVANCE	ED PLA	CEMENT	5332/3212	2,313	193	2,121	
ACCELERATED LEARNING CONCURRE	ENT EN	IROLLMENT	5333/3213	123,878	10,323	113,555	
SCHOOL NURSES			5368/3468	423	35	389	
LIBRARY BOOKS & ELECTRONIC RES	DURCE	S	5810/3810	274	23	252	
EDUCATOR SALARY ADJUSTMENTS			5876/3876	64,377	5,256	59,121	
CHARTER SCHOOL ADMINISTRATIVE	COSTS	;	5842/3842	21,500	1,762	19,739	
SCHOOL TRUST LAND PROGRAM			5420/3520	8,999	0	8,999	
CHARTER SCHOOL LOCAL REPLACEM	IENT		5619/3719	310,245	25,639	284,607	
TEACHERS MATERIALS AND SUPPLIE	S		5868/3868	3,770	0	3,770	
Year 2009							
CAREER AND TECH ED ADD-ON				0	0	0	
CAREER AND TECH ED SET-ASIDE				3,000	0	3,000	
REVENUE 9A ARRA IDEA Year 2009							
ARRA FUNDS			7664/4664	24,915	0	0	
REVENUE 9E FFY9 ARRA TITLE I GRA Year 2009	NTS TO	SCHOOLS					
NCLB FORMULA			7662/4662	11,619	0	0	
REVENUE 9M FFY9 MSP STABILIZATION Year 2009	N FUN	D					
MSP STABILIZATION FUND			7661/4661	49,691	26,136	39,204	
REVENUE SA SUBSTANCE ABUSE-FEI Year 2010	E ON F	INES					

CTE-NCLB-FORMULA 160 0 0 **RECIPIENT NON REVENUE "99" TOTAL:** 46,292 158,197 26,136

**RECIPIENT REVENUE "99" TOTAL:** 1,447,757 115,837 1,331,931 **RECIPIENT TOTAL:** 1,605,954 141,973 1,378,223 Page 359 of 418

**EVALUATION** 

### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME  RECIPIENT A6 NORTH DAVIS	DISTRICT PGM/REV PREPARATORY	<b>Budget</b> ACADEMY	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,427	0	2,427		
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010		022	0	0		
NCLB FORMULA  Year 2009  NCLB FORMULA		933 171	0	0		
REVENUE 08 FEDERAL TITLE I		171	O	U		
Year 2010 NCLB FORMULA Year 2009	7801/4801	96,194	0	0		
NCLB FORMULA	7801/4801	16,510	0	0		
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	1,139	0	0		
Year 2009 CTE-NCLB-FORMULA	7890/4890	1,242	0	0		
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272						
Year 2010 FLOW THROUGH	7524/4524	139,929	0	0		
Year 2009 FLOW THROUGH Year 2008	7524/4524	74,717	0	0		
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	46,849 2,050	0	46,849 2,050		
<b>REVENUE</b> 52 FEDERAL PL 99-457 84-173	702 11 102 1	2,000	· ·	2,000		
Year 2010 FLOW THROUGH	7522/4522	2,413	0	0		
REVENUE 73 FED ENGLISH LANG ACQ Year 2009						
EVALUATION Year 2008		788	0	0		
EVALUATION		52	0	0		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010	7000/4000	07.007	2	•		
EVALUATION Year 2009	7860/4860	27,227	0	0		

7860/4860

13,264

0

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CTE SAFE AND DRUG FREE STATE ACT

### UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT							
	DISTRICT						
PROJECT NAME	PGM/REV	Budget	Current	Year to Date			
RECIPIENT A6 NORTH DAVIS	PREPARATORY	ACADEMY					
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2010							
K-12	VAR/3010	2,241,276	183,300	2,057,977			
PROFESSIONAL STAFF	VAR/3020	103,098	8,592	94,507			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	176,380	7,837	168,543			
CAREER AND TECH ED ADD-ON	VAR/3155	5,270	439	4,831			
CLASS SIZE REDUCTION K-8	5201/3230	208,960	17,302	191,659			
SOC SECURITY & RETIREMENT	VAR/3405	244,625	15,551	229,075			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,697	1,487	16,222			
AT-RISK STUDENT PROGRAMS	5335/3215	9,029	753	8,277			
AT-RISK HOMELESS & MINORITY	5337/3218	981	0	981			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,179	265	2,915			
SCHOOL NURSES	5368/3468	1,477	122	1,356			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	737	62	676			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,848	15,246	174,603			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	96,800	7,924	88,877			
SCHOOL TRUST LAND PROGRAM	5420/3520	39,094	0	39,094			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,396,824	115,309	1,281,516			
READING ACHIEVEMENT PROGRAM	5805/3805	41,742	3,479	38,264			
USTAR CENTERS	5881/3881	3,025	252	2,773			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,823	0	16,823			
Year 2009							
USTAR CENTERS		0	0	0			
DEVENUE OA							
REVENUE 9A ARRA IDEA							
Year 2009	7664/4664	150 191	0	0			
ARRA FUNDS	7664/4664	150,181	0	0			
REVENUE 9B ARRA IDEA PRESCHOOL							
Year 2009							
ARRA FUNDS	7667/4664	2,701	0	0			
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS							
Year 2009							
NCLB FORMULA	7662/4662	73,863	0	0			
		,	_	_			
REVENUE 9M FFY9 MSP STABILIZATION FUND							
<b>Year</b> 2009							
MSP STABILIZATION FUND	7661/4661	164,464	0	164,232			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2010							
CTE CAFE AND DDUC EDEE CTATE ACT	F070/0770	C47	0	0			

5672/3772

617

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## **UTAH STATE OFFICE OF EDUCATION**

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

**DISTRICT** 

				D.0114.01			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
R	ECIPIENT A	<b>A6</b>	NORTH DAVIS PR	EPARATORY	ACADEMY		
REVENUE SA SUBSTANCE A Year 2009	BUSE-FEE O	N FIN	IES				
CTE SAFE AND DRUG FREE	STATE ACT			5672/3772	647	0	0
RECI	PIENT NON R	REVE	NUE "99" TOTAL:		818,378	0	215,558
	RECIPIENT R	REVE	NUE "99" TOTAL:		4,796,865	377,920	4,418,969
		RE	ECIPIENT TOTAL:		5,615,243	377,920	4,634,527

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT A7 MOAB COMMU	DISTRICT PGM/REV JNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		272	0	272
EVALUATION PROFESSIONAL DEVELOPMENT	5618/3718	0 1,000	0 1,000	0 1,000
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	4,600	389	2,168
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		128	0	128
NCLB FORMULA		74	0	74
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	13,171	0	9,171
Year 2009 NCLB FORMULA	7801/4801	269	0	269
REVENUE 09 FEDERAL DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	148	148	148
Year 2009 CTE-NCLB-FORMULA	7890/4890	47	47	47
Year 2008 CTE-NCLB-FORMULA		46	0	46
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272				
<b>Year</b> 2010 FLOW THROUGH	7524/4524	10,598	0	10,598
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	162	1,091
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	0	271
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	1,130	7,803
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,050	0	1,946

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DDO IFOT NAME	DISTRICT	Dondonat	0	V4- D-4-
PROJECT NAME  RECIPIENT A7 MOAB COMMU	PGM/REV JNITY SCHOOL	Budget	Current	Year to Date
REGIFIER AT WOAD COMM	SINITI SCHOOL			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,000	265	1,705
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	386
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	2,651	2,651	2,651
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	VAD/2040	115 221	0.540	100 772
K-12	VAR/3010	115,321	8,549	106,773
PROFESSIONAL STAFF	VAR/3020	1,039	0	1,039
MSP STABILIZATION FUND	4005/0405	0	0	0
SPEC EDUC ADD-ON	1205/3105	25,456	408	25,049
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	430	4,725
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,497	125	1,373
CLASS SIZE REDUCTION K-8	5201/3230	12,278	1,007	11,272
SOC SECURITY & RETIREMENT	VAR/3405	14,377	561	13,817
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,209	86	1,123
AT-RISK STUDENT PROGRAMS	5335/3215	790	66	725
AT-RISK HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	164	13	151
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	166	14	153
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	395	11,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,400	415	4,986
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	77,922	6,037	71,886
READING ACHIEVEMENT PROGRAM	5805/3805	3,266	196	3,070
EXTENDED YEAR SPECIAL EDUCATORS		537	0	537
TEACHERS MATERIALS AND SUPPLIES	5868/3868	971	0	971
EXTENDED-DAY KINDERGARTEN	5640/3640	19,487	1,624	17,864
Year 2009				
MSP STABILIZATION FUND		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	11,112	0	11,112
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,113	0	6,099
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## **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

19,926

25,846

299,232

385,659

279,318

346,083

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT REVENUE "99" TOTAL:** 

**RECIPIENT TOTAL:** 

PROJECT NAME RECIPIENT	A7	DISTRICT PGM/REV MOAB COMMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 9M FFY9 MSP STABILIZATIO	N FUN	D			
Year 2009					
MSP STABILIZATION FUND		7661/4661	9,666	0	9,652
REVENUE SA SUBSTANCE ABUSE-FEE Year 2010	ON F	NES			
CTE SAFE AND DRUG FREE STATE AC	Т	5672/3772	55	55	55
Year 2009					
CTE SAFE AND DRUG FREE STATE AC	Т	5672/3772	73	73	73
RECIPIENT NO	N REV	ENUE "99" TOTAL:	86,427	5,920	66,765

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CAREER AND TECH ED -- ADD-ON

## **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT									
PROJECT NAME	RECIPIENT	A8	EAST HOLLYWO	DISTRICT PGM/REV OD HIGH SCHOOL	Budget	Current	Year to Date		
REVENUE 01 STA Year 2010 UPASS	TE APPROPRIATION	10			866	0	866		
REVENUE 07 FED Year 2010 NCLB FORMULA	DERAL TECH LITERAC	Y CHA	ALLENGE0		304	0	0		
REVENUE 08 FED Year 2010 NCLB FORMULA	DERAL TITLE I			7801/4801	31,344	0	0		
Year 2009 NCLB FORMULA				7801/4801	13,490	0	0		
REVENUE 09 FED Year 2010 CTE-NCLB-FORMU	ERAL DRUG-FREE 84	-186A	0	7890/4890	464	0	0		
Year 2008 CTE-NCLB-FORML				700074000	659	0	659		
<b>Year</b> 2010	PERAL IDEA PL 101476	84-02	272	7504/4504	E1 625	22.425	E1 625		
FLOW THROUGH  REVENUE 54 FED  Year 2010	PED PUBLIC CHARTI	ER SC	CH	7524/4524	51,625	23,125	51,625		
CHARTER SCHOO Year 2009				7625/4625	0	0	0		
	OL BOARD  O IMPROVING TEACHE	ER QU	IAL-STA	7625/4625	135,000	0	0		
Year 2009 EVALUATION Year 2008				7860/4860	8,228	0	8,228		
EVALUATION  REVENUE 81 COL	LECTION OTHER GRA	ANTS			8,576	0	8,576		
Year 2009 TEACHER TECH T				7870/4870	2,500	2,500	2,500		
REVENUE 99 MIN Year 2010 K-12	IMUM SCHOOL PROG	RAM		VAR/3010	897,288	74,131	823,158		
PROFESSIONAL S MSP STABILIZATION	ON FUND			VAR/3020	38,583 0	3,087 0	35,497 0		
SPEC EDUC ADI				1205/3105 1210/3110	131,986 559	10,999	120,988 559		

VAR/3155

12,313

866

11,448

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## **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 5/25/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	VOOD HIGH SCHO	•	Current	rear to Date
REGINERY AS EAST NOTE.	VOOD THOM COM	302		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2010				
SOC SECURITY & RETIREMENT	VAR/3405	96,664	7,075	89,589
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,274	617	6,668
AT-RISK STUDENT PROGRAMS	5335/3215	2,949	246	2,704
AT-RISK HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,273	108	1,167
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	10,215	851	9,364
SCHOOL NURSES	5368/3468	526	44	483
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	318	26	292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	6,106	77,331
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,900	2,385	26,516
SCHOOL TRUST LAND PROGRAM	5420/3520	12,264	0	12,264
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	417,027	34,695	382,333
EXTENDED YEAR SPECIAL EDUCATORS		780	0	780
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,329	0	7,329
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA				
<b>Year</b> 2009				
ARRA FUNDS	7664/4664	54,702	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	24,068	0	0
		•		
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	64,988	89	64,988
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		210	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	635	0	229
RECIPIENT NON REVENUE "99" TOTA	AL:	397,659	25,714	137,671
RECIPIENT REVENUE "99" TOTA	AL:	1,756,981	141,236	1,615,767
RECIPIENT TOTAL		2,154,640	166,950	1,753,438
		•	•	•

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UTAH STATE OFFICE OF EDUCATION

**Report Date:** 5/25/2010

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NA	ME RECIPIENT	A9 SUCCES	DISTRICT PGM/REV SS ACADEMY	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10	)		991	0	991
REVENUE 07 Year 2010 NCLB FORMU	FEDERAL TECH LITERACY JLA	CHALLENGEO	)	273	0	0
REVENUE 08 Year 2009 NCLB FORMU	FEDERAL TITLE I		7801/4801	531	0	0
REVENUE 09 Year 2008 CTE-NCLB-FO	FEDERAL DRUG-FREE 84-1	86A8		0	0	0
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476 8	34-0272		Ü	U	Ü
FLOW THROU			7524/4524	36,745	0	0
Year 2010	FED IMPROVING TEACHER	QUAL-STA				
EVALUATION Year 2009			7860/4860	8,424	0	0
EVALUATION			7860/4860	2,568	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROGR	AM				
K-12			VAR/3010	1,070,650	87,479	983,172
PROFESSION	IAL STAFF		VAR/3020	93,146	7,762	85,384
MSP STABILIZ	ZATION FUND			0	0	0
SPEC EDUC -	- ADD-ON		1205/3105	2,577	0	2,577
CAREER AND	TECH ED ADD-ON		VAR/3155	19,227	1,602	17,625
SOC SECURI	TY & RETIREMENT		VAR/3405	106,044	7,099	98,946
	ONS FOR STUDENT SUCCES	SS	5270/3270	8,618	715	7,904
	UDENT PROGRAMS		5335/3215	3,101	259	2,843
	OMELESS & MINORITY		5337/3218	208	0	208
	ED LEARNING GIFTED AND		5331/3211	1,519	127	1,393
SCHOOL NUR	ED LEARNING CONCURRENT	I ENROLLMEN		193,170	16,098	177,073
	NS & ELECTRONIC RESOU	DCES	5368/3468 5810/3810	606 361	50 30	557 331
	SALARY ADJUSTMENTS	NOLO	5876/3876	32,656	1,962	30,695
	HOOL ADMINISTRATIVE CO	STS	5842/3842	34,600	2,830	30,093
	IST LAND PROGRAM		5420/3520	14,399	2,000	14,399
	HOOL LOCAL REPLACEMEN	NT	5619/3719	499,278	41,180	458,099
	IATERIALS AND SUPPLIES		5868/3868	2,214	0	2,214

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## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	Α9		DISTRICT PGM/REV MY	Budget	Current	Year to Date
REVENUE 9A ARRAIDE	ĒΑ						
<b>Year</b> 2009							
ARRA FUNDS				7664/4664	40,358	0	3,289
REVENUE 9E FFY9 ARI	RA TITLE I GRAN	ITS TO	SCHOOLS				
<b>Year</b> 2009							
NCLB FORMULA				7662/4662	9,087	0	0
REVENUE 9M FFY9 MS	P STABILIZATIOI	N FUN	D				
Year 2009							
MSP STABILIZATION FU	JND			7661/4661	71,294	0	6,009
	RECIPIENT NON	I REV	ENUE "99" TOTAL:		170,271	0	10,289
	RECIPIENT	REV	ENUE "99" TOTAL:		2,082,374	167,193	1,915,191

RECIPIENT TOTAL:

2,252,645 167,193

1,925,480

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**NSLP-AFTER SCHOOL LUNCH PROGRAM** 

**UTAH STATE OFFICE OF EDUCATION** 

**Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities									
PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date						
REVENUE 01 STATE APPROPRIATION 10 Year 2010 SUPPORT	107	0	107						
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010									
PRIOR YEAR AUDIT ADJUSTMENTS  Year 2009	0	0	(13,392)						
PRIOR YEAR AUDIT ADJUSTMENTS	0	0	(14,642)						
REVENUE 41 FEDERAL SPECIAL MILK Year 2010	40.000	2.450	45.040						
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	40,000	3,152	15,019						
NATIONAL SCHOOL LUNCH PROGRAMS	28,000	0	22,155						
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010									
NATIONAL SCHOOL LUNCH PROGRAMS	55,000	3,848	32,273						
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	19,750	0	14,244						
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010									
NATIONAL SCHOOL LUNCH PROGRAMS	449,693	32,963	(2,131,736)						
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	165,225	0	2,522,697						
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG									
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	300,000	21,644	166,796						
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	102,000	0	84,392						
REVENUE 46 FEDERAL 2% AUDIT FUNDS Year 2010									
CHILD & ADULT CARE FOOD PRGMS	47,900	0	6,200						
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2010									
CHILD & ADULT CARE FOOD PRGMS	16,000,000	1,845,572	11,847,962						
CHILD & ADULT CARE ADMIN.  NSLP-AFTER SCHOOL LUNCH PROGRAM	1,500,000 45,000	134,110 4,638	932,356 29,834						
Year 2009	45,000	7,000	25,004						
CHILD & ADULT CARE FOOD PRGMS	7,750,000	0	4,903,631						
CHILD & ADULT CARE ADMIN.	457,904	0	457,904						

15,000

0

12,760

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## UTAH STATE OFFICE OF EDUCATION

**Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7	75	14	Grants	to	Child	Care	<b>Facilities</b>
7		14	GIAILIS	w	CIIIIU	Cale	racillies

PROJECT NAME	RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 48 FEDERAL S	SUMMER SPEC	F00	D				
Year 2009							
SUMMER FOOD SERVICE	PROGRAM				650,000	0	34,839
SUMMER FOOD SERVICE	ADMIN.				50,000	0	3,210
REVENUE 49 FEDERAL C	CASH IN LIEU (	OF CO	ММ				
CHILD & ADULT CARE FO	OD PRGMS				365,000	41,285	258,129
Year 2009							
CHILD & ADULT CARE FO	OD PRGMS				122,000	0	103,645
R	ECIPIENT NON	I REV	ENUE "99" TOTAL	:	28,162,579	2,087,212	19,288,382
	RECIPIENT	REV	ENUE "99" TOTAL	:	0	0	0
		F	RECIPIENT TOTAL	:	28,162,579	2,087,212	19,288,382

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE ADMIN.		0	0	16,813
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
RECIPIENT NON REVENUE "99" TO	ΓAL:	0	0	16,813
RECIPIENT REVENUE "99" TO	ΓAL:	0	0	0
RECIPIENT TO	ΓAL:	0	0	16,813

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**UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

7521 Transfer Funds to Another Agency									
PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date						
REVENUE 01 STATE APPROPRIATION 10 Year 2010									
CORE ASSESSMENT	30,000	7,050	7,380						
ADMIN SUPPORT SERVICES	10,570	0	10,570						
NON-MATCH EXPENSES	3,000	0	3,000						
EDUCATIONAL LICENSING	25,000	0	21,065						
REVENUE 04 FEDERAL MINERAL LEASE10 Year 2010	2.000		0.400						
PLANNING AND PROJECT SERVICES	6,200	0	6,180						
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010									
CURRICULUM ADMINISTRATION Year 2009	686,672	0	0						
CURRICULUM ADMINISTRATION	170,000	0	0						
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272 <b>Year</b> 2010									
DISCRETIONARY	399,971	0	399,971						
Year 2009 DISCRETIONARY	32,416	0	32,416						
REVENUE 21 FEDERAL VOED BASIC GT									
Year 2010									
CTE LEADERSHIP	120,000	6,307	11,003						
CTE FORMULA ALLOCATION	0	97,914	1,026,718						
CTE FORMULA RESERVE	0	35,835	73,880						
Year 2009									

PLANNING AND PROJECT SERVICES	6,200	0	6,180
REVENUE 06 FED MATH SCIENCE PHP10			
Year 2010			
CURRICULUM ADMINISTRATION	686,672	0	0
Year 2009			
CURRICULUM ADMINISTRATION	170,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272			
<b>Year</b> 2010			
DISCRETIONARY	399,971	0	399,971
Year 2009			
DISCRETIONARY	32,416	0	32,416
REVENUE 21 FEDERAL VOED BASIC GT			
<b>Year</b> 2010			
CTE LEADERSHIP	120,000	6,307	11,003
CTE FORMULA ALLOCATION	0	97,914	1,026,718
CTE FORMULA RESERVE	0	35,835	73,880
Year 2009			
CTE LEADERSHIP	12,500	89,183	240,346
CTE FORMULA ALLOCATION	3	0	3,335,961
CTE CORRECTIONS	20,000	0	0
CTE FORMULA RESERVE	0	0	166,359
Year 2008			
CTE LEADERSHIP	(141,406)	0	255,176
REVENUE 33 FEDERAL ADULT EDUCATION ACT			
<b>Year</b> 2010			
ABE	0	0	29,765
REVENUE 41 FEDERAL SPECIAL MILK			
<b>Year</b> 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	0	389	2,245
<b>Year</b> 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	1,500	0	571

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## **UTAH STATE OFFICE OF EDUCATION**

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	52,000	4,348	23,368
NATIONAL SCHOOL LUNCH PROGRAMS	19,050	0	15,485
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	460,585	39,128	210,319
NATIONAL SCHOOL LUNCH PROGRAMS	170,775	0	149,018
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2009	350,000	28,249	155,331
NATIONAL SCHOOL LUNCH PROGRAMS	106,692	0	106,692
<b>REVENUE</b> 47 FEDERAL CCFP FOOD SERVICE <b>Year</b> 2010			
CHILD & ADULT CARE FOOD PRGMS  NSLP-AFTER SCHOOL LUNCH PROGRAM	42,000 30,000	0 8,535	0 40,630
Year 2009			
CHILD & ADULT CARE FOOD PRGMS  NSLP-AFTER SCHOOL LUNCH PROGRAM	14,000 35,000	0	5,174 25,343
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009			
SUMMER FOOD SERVICE PROGRAM	500,000	0	33,098
SUMMER FOOD SERVICE ADMIN.	45,000	0	3,368
REVENUE 49 FEDERAL CASH IN LIEU OF COMM Year 2010			
CHILD & ADULT CARE FOOD PRGMS Year 2009	5,000	0	0
CHILD & ADULT CARE FOOD PRGMS	2,400	0	746
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT Year 2009			
ADMIN SUPPORT SERVICES	16,798	0	0
ADMINISTRATION	6,180	0	6,180
VOCATIONAL EVALUATION	0	0	0
REVENUE 76 FED STATE ASSESSMENTS Year 2009			
CORE ASSESSMENT	878,000	16,094	83,693

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

## 7521 Transfer Funds to Another Agency

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date
REVENUE 98 STATE APPROPRIATION-OTHER			
<b>Year</b> 2010			
RFP - SCIENCE	0	0	0
OUTREACH - SCIENCE	3,896,900	62,471	3,042,901
ENHANCEMENTS - SCIENCE	464,400	10,133	254,294
Year 2009			
OUTREACH - SCIENCE	5,504	0	5,504
REVENUE 99 MINIMUM SCHOOL PROGRAM			
<b>Year</b> 2010			
K-12	(249,369)	0	103,661
CAREER AND TECH ED CHOICE PROGRAMS	155,740	0	155,740
ACCELERATED LEARNING CONCURRENT ENROLLMENT	3,910,497	0	3,910,497
SCHOOL NURSES	0	0	0
BTS ELEMENTARY ARTS	0 407 000	0	0
JOB ENHANCEMENT-MATH/SCIENCE	2,187,000	0	0
Year 2009 BTS ELEMENTARY ARTS	0	0	0
JOB ENHANCEMENT-MATH/SCIENCE	2,430,000	0	0
Year 2008	2,400,000	· ·	O
JOB ENHANCEMENT-MATH/SCIENCE	1,775,133	0	740,786
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT			
Year 2009	•	•	(4.000)
NATIONAL SCHOOL LUNCH PROGRAMS	0	0	(1,809)
REVENUE A9 STATECARRYOVER			
Year 2009		_	
EDUCATIONAL LICENSING	2,305	0	2,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES			
Year 2009	^	2	05.050
CTE SAFE AND DRUG FREE STATE ACT  RECIPIENT NON REVENUE "99" TOTAL	. 8 470 015	0 405,636	25,650
	-,,	,	9,809,895
RECIPIENT REVENUE "99" TOTAL	: 10,209,001	0	4,910,684

RECIPIENT TOTAL:

18,688,015

405,636

14,720,579

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## **UTAH STATE OFFICE OF EDUCATION**

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PROJECT NAME RECIPIENT	01	ALPINE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 41 FEDERAL SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	3			3,500	0	0
<b>REVENUE</b> 99 MINIMUM SCHOOL PROG <b>Year</b> 2010 K-12	RAM			0	0	0
	ı	RECIPIENT TOTAL	:	3,500	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	02	DISTRICT PGM/REV BEAVER CO SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PRO	GRAM		0	0	0
			RECIPIENT TOTAL:	0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

DISTRICT

PROJECT NA	ME		PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	03	BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	RAM					
K-12				0	0	0	
		R	RECIPIENT TOTAL:	0	0	0	

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	04	DISTRICT PGM/REV CACHE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		ı	RECIPIENT TOTAL:	0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

**RECIPIENT TOTAL:** 

PROJECT NA	ME RECIPIENT	05	DISTRICT PGM/REV CARBON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	07	DISTRICT PGM/REV DAVIS CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIM Year 2010 K-12	IUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIEN	Т 08	DISTRICT PGM/REV DUCHESNE CO SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PRO	OGRAM		0	0	0
			RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	09	EMERY SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MII Year 2010 K-12	NIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL	:	0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	10	DISTRICT PGM/REV GARFIELD CO SCHOOL DISTRIC	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	11	DISTRICT PGM/REV GRAND CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	12	DISTRICT PGM/REV GRANITE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

PROJECT NAME	RECIPIENT	13	DISTRICT PGM/REV IRON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERA Year 2010 CTE FORMULA RESEI	AL VOED BASIC GT RVE			50,000	0	0
REVENUE 99 MINIMU Year 2010 K-12	IM SCHOOL PROGF	RAM		0	0	0
		ı	RECIPIENT TOTAL:	50,000	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	E RECIPIENT	14	DISTRICT PGM/REV JORDAN SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 99 M <b>Year</b> 2010 K-12	IINIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	15		RICT I/REV CT	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	SCHOOL PROG	RAM			0	0	0
		ı	RECIPIENT TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521	Transfe	er Fund	s to A	Another	Agency
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PROJECT NAME	RECIPIENT	16	DISTRICT PGM/REV KANE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUN Year 2010 K-12	I SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	17	DISTRICT PGM/REV MILLARD SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	I SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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PROJECT NAME	RECIPIENT	19	DISTRICT PGM/REV NEBO SCHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0	
		i	RECIPIENT TOTAL:	0	0	0	

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NA	ME RECIPIENT	20	DISTRICT PGM/REV SCHOOL DISTRIC	Budget CT	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0

**RECIPIENT TOTAL:** 0 0 0

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**Year** 2010 K-12

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	21	NORTH SUMMIT	SCHOOL DISTRIC	Γ		
REVENUE 99 MINIMUM	SCHOOL PROG	RAM					
<b>Year</b> 2010							

DISTRICT

0 0 0 **RECIPIENT TOTAL:** 

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT	25	PGM/REV SAN JUAN SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUI Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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7521 Transfer Funds to Another Agency

**RECIPIENT TOTAL:** 

PROJECT NA	ME RECIPIENT	26	DISTRICT PGM/REV SEVIER SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	27	SOUTH SANPET	E SCHOOL DISTR	ICT		
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL	.:	0	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	30	DISTRICT PGM/REV TOOELE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUI Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		ı	RECIPIENT TOTAL:	0	0	0

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## UTAH STATE OFFICE OF EDUCATION

## **Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency	7521	Transfer	Funds '	to Anothe	er Agency
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PROJECT NAME	RECIPIENT	31	DISTRICT PGM/REV UINTAH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDER Year 2010 CTE FORMULA RESE	AL VOED BASIC G	Т		50,000	0	0
<b>REVENUE</b> 99 MINIMU <b>Year</b> 2010 K-12	JM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	50,000	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	33	DISTRICT PGM/REV WASHINGTON CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	34	DISTRI PGM/R WAYNE SCHOOL DISTRI	EV Budget	Current	Year to Date
REVENUE 99 MINIMU Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		ı	RECIPIENT TOTAL:	0	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

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7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	35	DISTRICT PGM/REV WEBER CO SCHOOL DISTRICT	Budget	Current	Year to Date
<b>REVENUE</b> 99 MINIMUM <b>Year</b> 2010 K-12	I SCHOOL PROGI	RAM		0	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	36	DISTRICT PGM/REV SLC SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		ı	RECIPIENT TOTAL:	0	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	E RECIPIENT	37	DISTRICT PGM/REV OGDEN CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 M Year 2010 K-12	IINIMUM SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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**UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

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7521 Transfer Funds to Another Agency

PROJECT NA	ME RECIPIENT	38	PROVO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROG	RAM			0	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	40	DISTRICT PGM/REV MURRAY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2010 K-12	M SCHOOL PROGI	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

**Report Date:** 5/25/2010

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PROJECT NAME	RECIPIENT	86	PINNACLE CANYON ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUL Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	87	CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUI Year 2010 K-12	M SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL	:	0	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	90	DISTRICT PGM/REV TUACAHN HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUI Year 2010 K-12	M SCHOOL PROG	RAM		0	0	0
		ı	RECIPIENT TOTAL:	0	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date	
PROJECT NAME	RECIPIENT	98	FAST FORWARD		J	Current	rear to Date	
REVENUE 99 MINIMUM Year 2010 K-12	SCHOOL PROG	RAM			0	0	0	
		F	RECIPIENT TOTAL	:	0	0	0	

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### **UTAH STATE OFFICE OF EDUCATION**

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER	T OMINICE Budget	Guiroin	rour to Duto
REVENUE 01 STATE APPROPRIATION 10 Year 2010			
PROFESSIONAL DEVELOPMENT	76,530	0	0
DISCRETIONARY	424,300	0	266,947
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010			
CURRICULUM ADMINISTRATION	84,345	0	0
Year 2009 CURRICULUM ADMINISTRATION	306,522	0	165,366
Year 2008	300,322	U	103,300
CURRICULUM ADMINISTRATION	160,822	0	160,822
<b>REVENUE</b> 19 FEDERAL IDEA PL 101476 84-0272			
Year 2010			
DISCRETIONARY	98,615	0	98,615
<b>Year</b> 2009			
DISCRETIONARY	535,057	0	374,649
REVENUE 21 FEDERAL VOED BASIC GT			
<b>Year</b> 2010			
CTE LEADERSHIP	165,868	0	0
CTE FORMULA ALLOCATION	4,641,092	0	0
CTE FORMULA RESERVE	300,000	0	0
Year 2009	214.420	0	16,503
CTE LEADERSHIP	314,429 3,506,373		·
CTE FORMULA ALLOCATION CTE NON-TRADITIONAL TRNG	11,000	0	170,412 0
CTE FORMULA RESERVE	171,672	0	5,313
Year 2008	171,072	· ·	0,010
CTE LEADERSHIP	392,014	0	22,857
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2010			
NCLB OTHER ACTIVITIES	15,848	0	14,424
NCLB FORMULA	1,410,395	(221,473)	415,832
<b>Year</b> 2009			
NCLB OTHER ACTIVITIES	0	0	0
NCLB FORMULA	609,995	0	493,592
Year 2008			
NCLB FORMULA	110,636	0	110,636
REVENUE 74 FED IMPROVING TEACHER QUAL-STA			
Year 2010 DISCRETIONARY	155,737	0	0
Year 2009	100,737	U	U
DISCRETIONARY	106,500	0	64,732
	,	-	,

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SCHOOL NURSES

Year 2007 K-12

Year 2006 K-12

**EDUCATOR SALARY ADJUSTMENTS** 

## **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 5/25/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

#### 7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 74 FED IMPR	OVING TEACHE	R QU	JAL-STA				
Year 2008						_	
DISCRETIONARY					33,075	0	33,075
REVENUE 99 MINIMUM	SCHOOL PROG	RAM					
Year 2010							
K-12					649,369	0	66,486
PUPIL TRANSPORTATION	N				2,584,435	0	2,584,435

SCHOOL TRUST LAND PROGRAM 15,735 0 15,735 EXTENDED YEAR SPECIAL EDUCATORS 63,483 0 63,483 TEACHERS MATERIALS AND SUPPLIES 43,806 43,806 **BTS ELEMENTARY ARTS** 0 0 0 Year 2009 K-12 0 0 (1,725)**BTS ELEMENTARY ARTS** 330,460 134,706 Year 2008 K-12 0 0

> **RECIPIENT TOTAL:** 18,003,268 (221,473)6,003,241

622

0

0

684,534

0

0

0

622

684,534

(1,115)

(1,500)

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

**RECIPIENT TOTAL:** 

			DISTRICT			
PROJECT NA	ME		PGM/REV	Budget	Current	Year to Date
	RECIPIENT	1B	UTAH CO ACADEMY OF SCIENCES			
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 5/25/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	ME RECIPIENT	8C	DISTRICT PGM/REV MOUNTAINVILLE ACADEMY	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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UTAH STATE OFFICE OF EDUCATION Report Date: 5/25/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	9C	PARADIGM HIGH	DISTRICT PGM/REV SCHOOL	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM			0	0	0
		F	RECIPIENT TOTAL	:	0	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 5/25/2010

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NA	ME RECIPIENT	6D	DISTRICT PGM/REV NOAH WEBSTER ACADEMY INC	Budget	Current	Year to Date
<b>REVENUE</b> 99 <b>Year</b> 2010 K-12	MINIMUM SCHOOL PROG	RAM		0	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2E	KARL G. MAESER PREPARATO	DRY ACADEMY FOL	JNDATION	
REVENUE 99 MINIMUM Year 2010 K-12	SCHOOL PROG	RAM		0	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRICT
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		DISTRICT				
PROJECT NAME		PGM/REV	Budget	Current	Year to Date	
RECIPIENT	2F	ROCKWELL CHARTER HIGH SCHO	OL			
<b>REVENUE</b> 99 MINIMUM SCHOOL PROG <b>Year</b> 2010 K-12	RAM		0	0	0	
	F	RECIPIENT TOTAL:	0	0	0	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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		DISTRICT				
PROJECT NAME		PGM/REV	Budget	Current	Year to Date	
RECIPIENT	<b>A8</b>	EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROG Year 2010 K-12	RAM		0	0	0	
	F	RECIPIENT TOTAL:	0	0	0	